

# Five Year Capital Plan Major Capital Project Requests

2023/2024 Capital Plan

June 8, 2022



# Our learning intentions

- To demonstrate the major pressure points in the District
- To show our ongoing challenges and how we have addressed them
- To articulate a rationale for capital priorities



# Capital Plan Goals

- Provide the Board a Capital Plan which addresses the short and long term needs
- Continuing coordination with the City of Surrey to identify growth and development
- Provide welcoming, appropriate, and sufficient space to create engaging learning environments for all students
- Continue to support neighborhood schools in our district
- Significantly reduce portables over time



A young boy in a pilot's outfit, including a brown leather flight helmet with goggles on top and a dark jacket over a yellow and white striped shirt. He is carrying a model house on his back. The background is a blurred outdoor setting.

# The Long Range Plan 2020/2021

The Long Range Facility Plan is a District strategy to manage short, mid and long term enrolment growth. It is important to remember that the plan focuses on the needs of today and tomorrow's student.

# How You Have Directed Us

A recap of progress on our current approved Capital Plan

## Supported Projects In Progress – Funding Approved

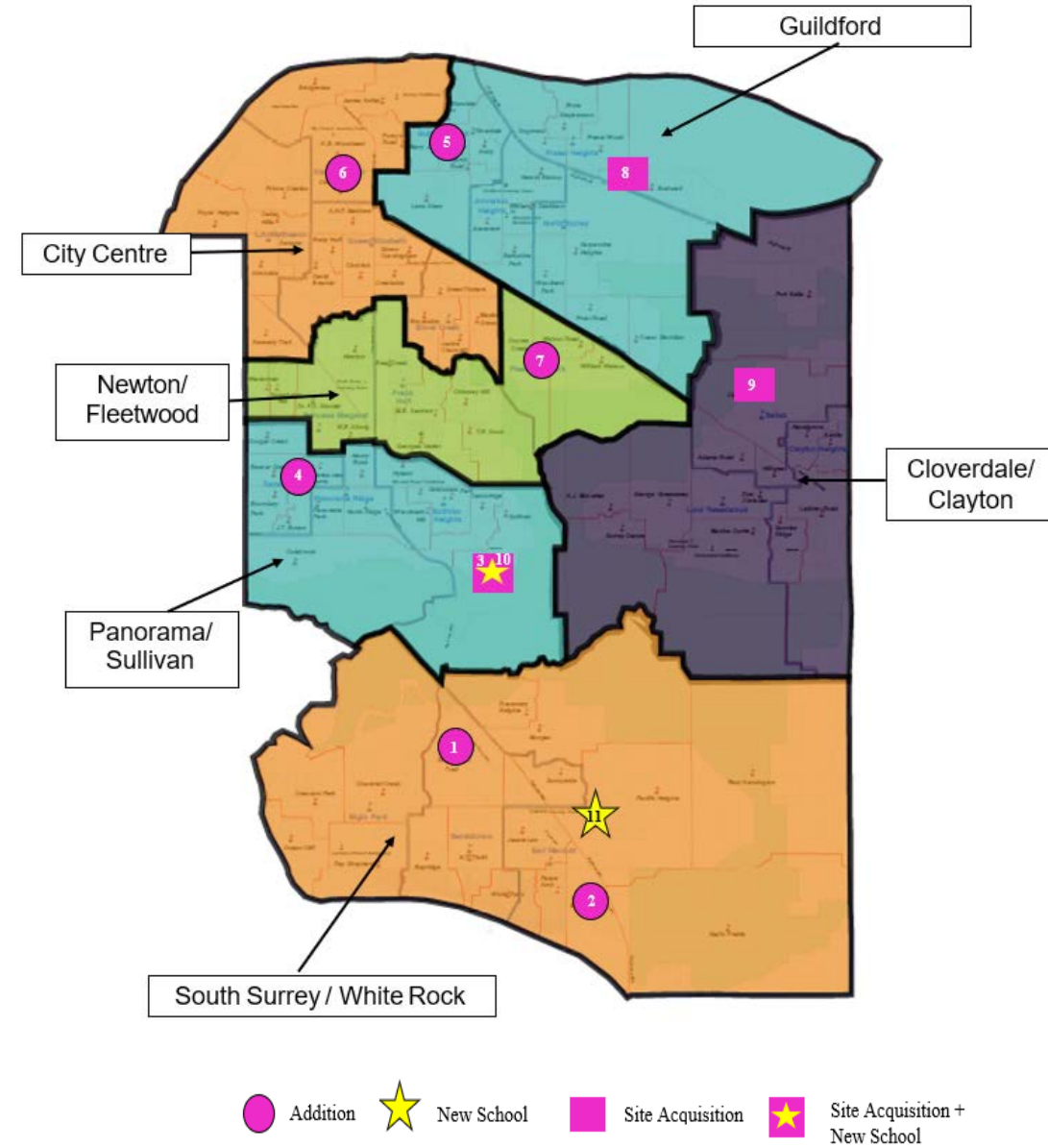
- Semiahmoo Trail Elem Addition 1
- South Meridian Elem Addition 2
- Newton Area Secondary NEW Site 3

## Supported Projects In Business Case - Funding Not Approved

- Tamanawis Secondary Addition 4
- Guildford Park Addition 5
- Kwantlen Park Addition 6
- Fleetwood Park Secondary Addition 7

## Unsupported Projects - High Priorities

- Anniedale/Tynehead West Elem Site 8
- Clayton Elementary NEW Site 9
- New Newton Area Secondary School 10
- New Darts Hill Area Elementary School 11



# New Student Seats Secured Through Our Capital Plans

*2020/21 School Year*

*2021/22 School Year*

**New Student Spaces Added:**

**2054**

**3055**

**New Student Spaces in Construction:**

**2998**

**1480**

**New Student Spaces in Design:**

**2041**

**1055**

**New Student Spaces Feasibility Study:**

**1397**

**1825**





# Impact of Long-Term Planning and Decisions



# Focus: South Surrey/White Rock Impact of Current Capital Priorities

## What Have We Done:

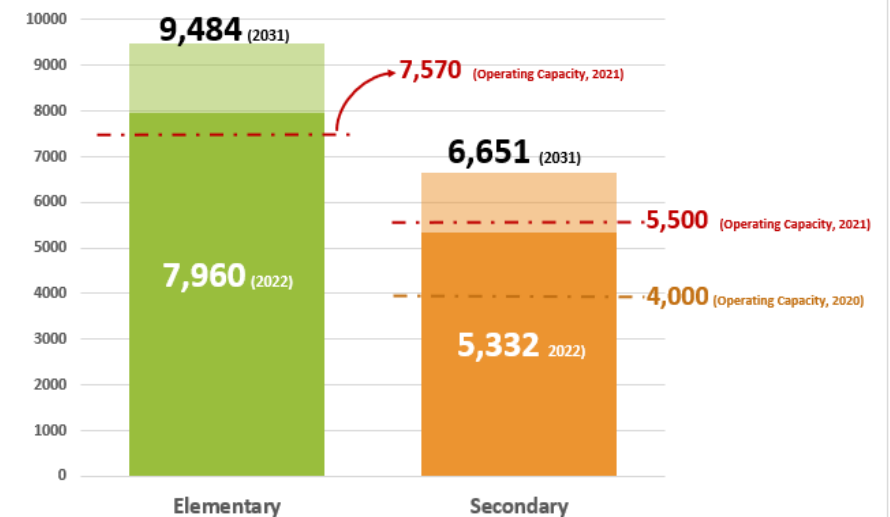
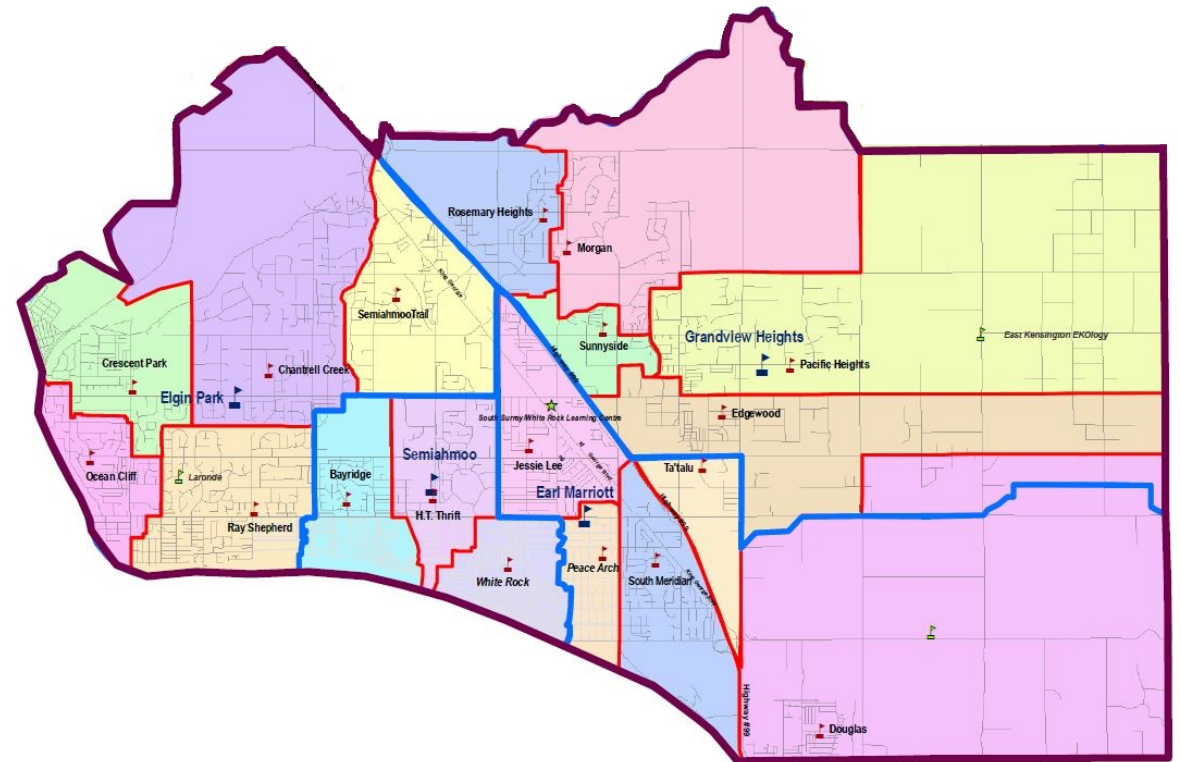
- Completed and opened new schools at Douglas, and Edgewood
- Completed additions at Pacific Heights.
- Have secured sites for 2 more elementary schools in the Grandview area (Darts Hill and Redwood Heights regions)

## What Are We Working On:

- Additions underway or in development at South Meridian, Semiahmoo Trail, White Rock, Sunnyside and Morgan
- Construction has started at Ta'talu Elementary and will open in Sept. 2024

## What Does the Future Hold:

- Working to re-locate closed Grandview Elementary
- Looking to increase our capacity by 1500 at elementary and 1200 in secondary in the next decade





# Focus: Panorama Sullivan Educational Region

## Impact of Current Capital Priorities

### What Have We Done:

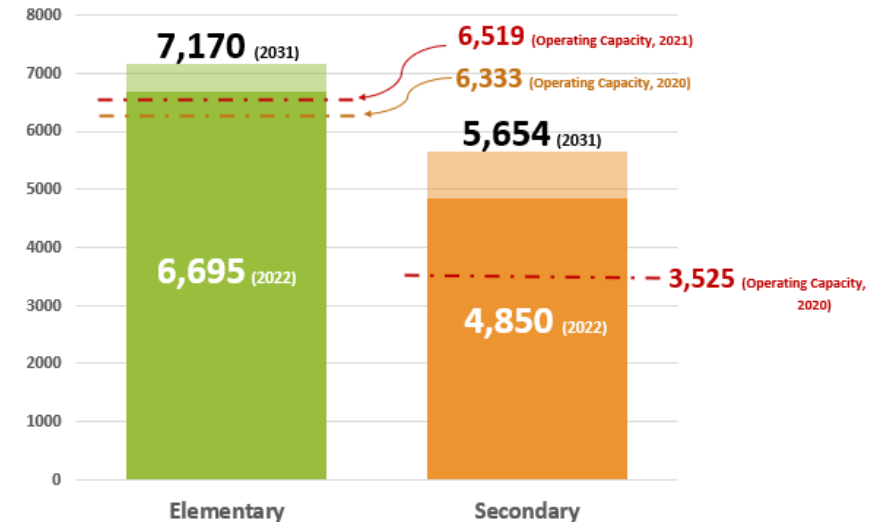
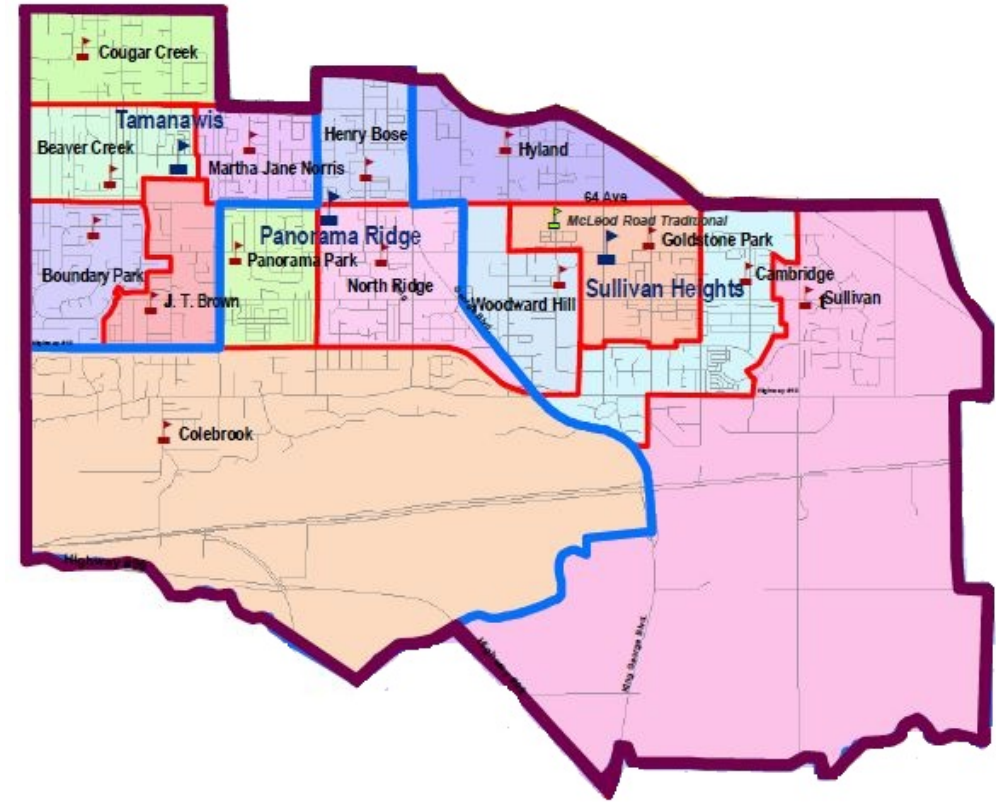
- Completed and opened the addition at Sullivan Elementary

### What Are We Working On:

- Addition underway at Sullivan Secondary
- Snokomish Elementary in design – applying for Building Permit this Fall
- Working with the City to incorporate the impacts of the upcoming Newton-King George Boulevard Plan

### What Does the Future Hold:

- Continue to look at strategies to mitigate growing elementary population and ongoing long term pressures in secondary
- Seeking site for a new secondary school for the decade ahead
- Looking to grow capacity by 500 elementary and 1200 secondary in the next 10 years



# Focus: Newton-Fleetwood

## Impact of Current Capital Priorities

### What Have We Done:

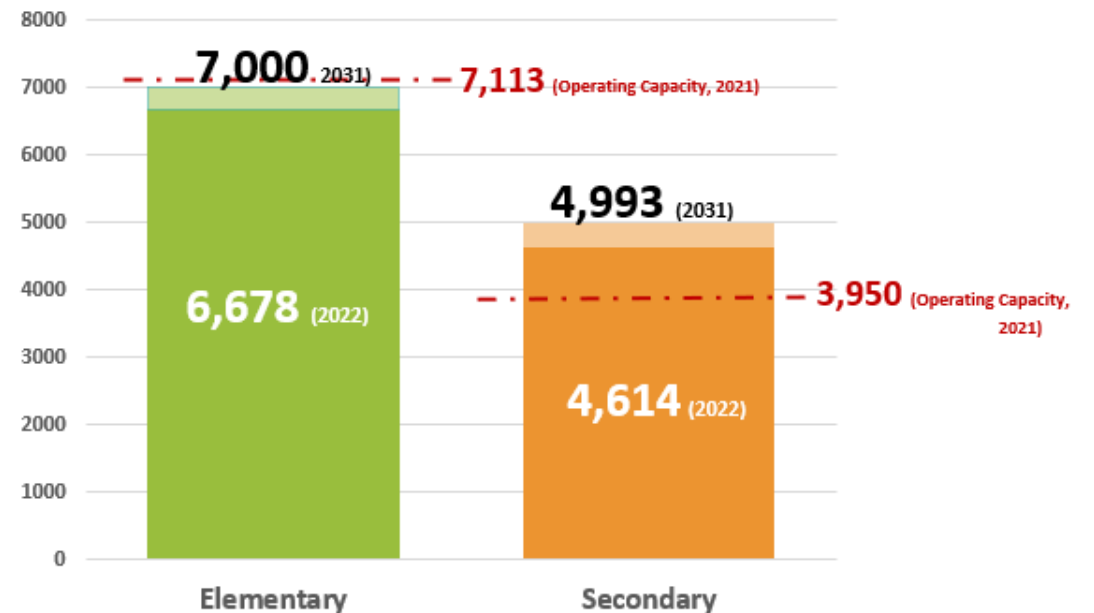
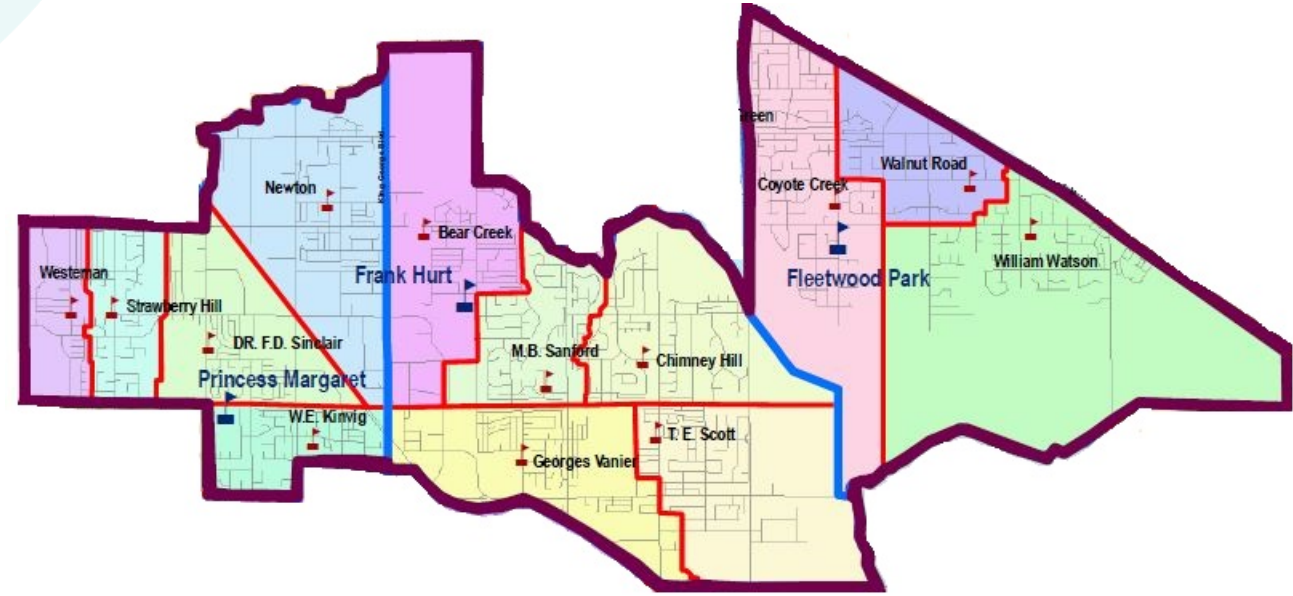
- Completed addition at Coyote Creek Elementary

### What Are We Working On:

- Addition in development at Fleetwood Park Secondary
- Working with the City to incorporate the impacts of the upcoming Fleetwood Town Center Plan and SkyTrain development

### What Does the Future Hold:

- Looking to grow capacity by 725 elementary and 500 secondary in the next 10 years



# Focus: City Centre

## Impact of Current Capital Priorities

### What Have We Done:

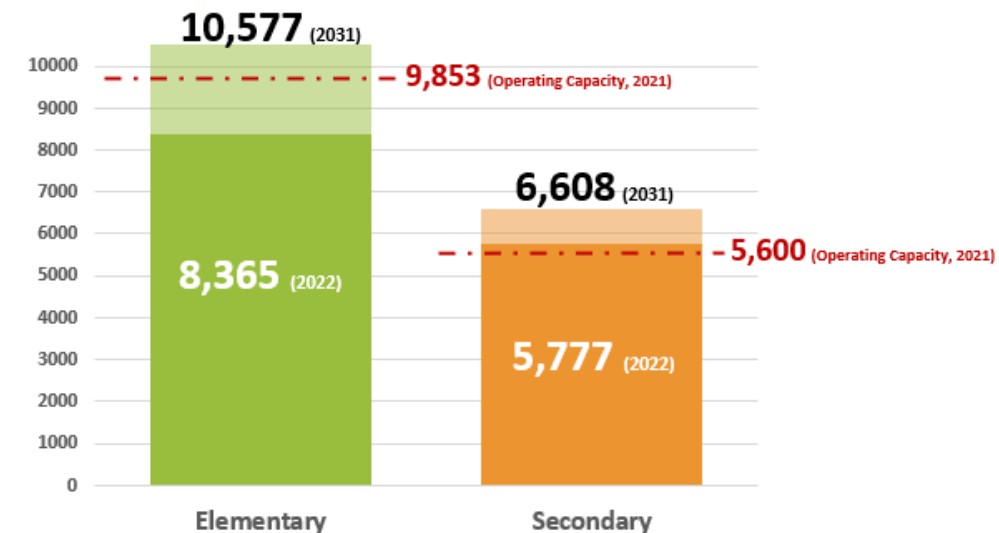
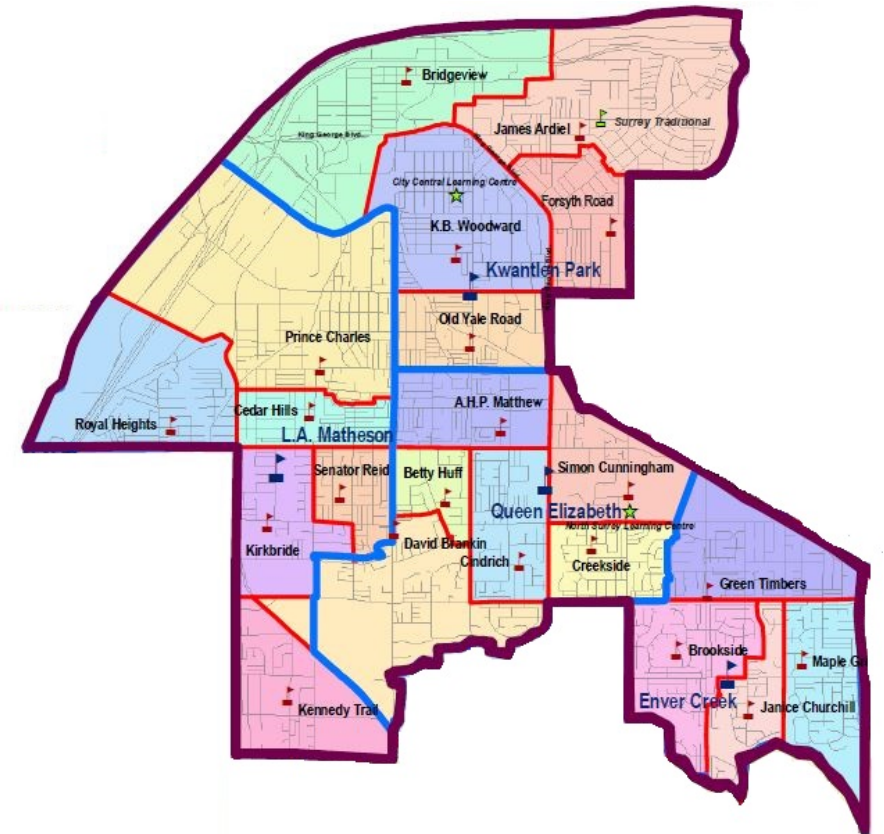
- Addition in construction at KB Woodward Elementary
- Addition in development at Kwantlen Park Secondary

### What Are We Working On:

- Working with the City to identify capacity needs as a result of the City Center Plan

### What Does the Future Hold:

- Looking to grow capacity by 400 elementary in the next 10 years





# Focus: Guildford

## Impact of current capital priorities

### What Have We Done:

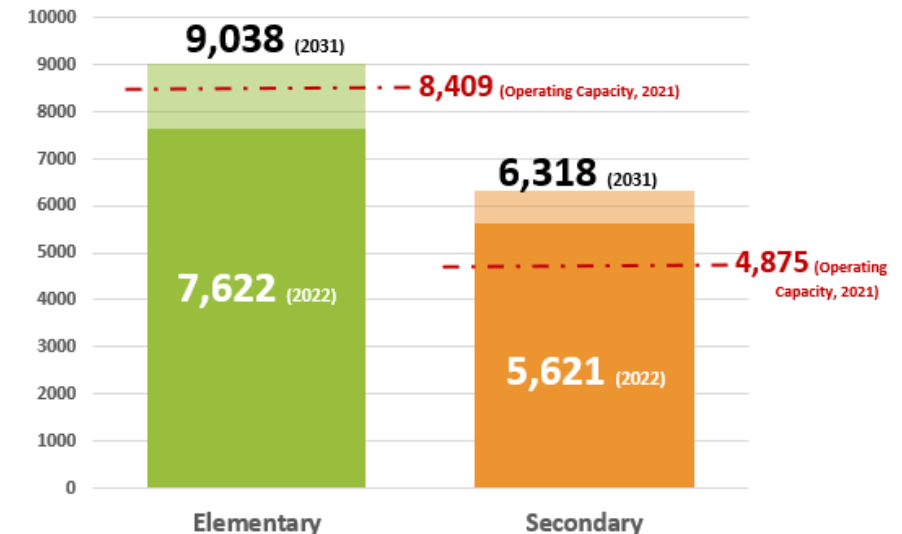
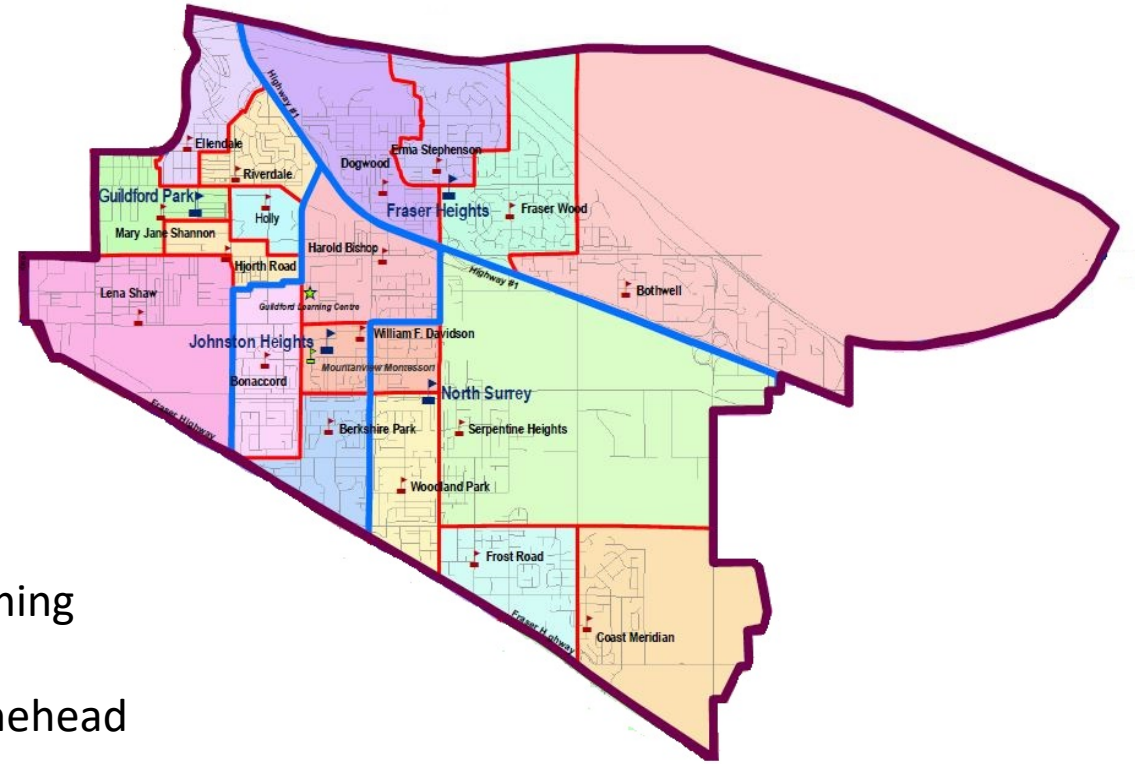
- Addition completed at Frost Road Elementary
- Addition in development Guildford Park Secondary

### What Are We Working On:

- Working with the City to incorporate the impacts of the upcoming Guildford Town Center Plan
- Seeking site for a new elementary school in the Anniedale/Tynehead for the decade ahead
- Planning for upcoming SkyTrain development

### What Does the Future Hold:

- Looking to grow capacity by 1,265 elementary and 1,025 secondary in the next 10 years



# Focus: Cloverdale/Clayton

## Impact of Current Capital Priorities

### What Have We Done:

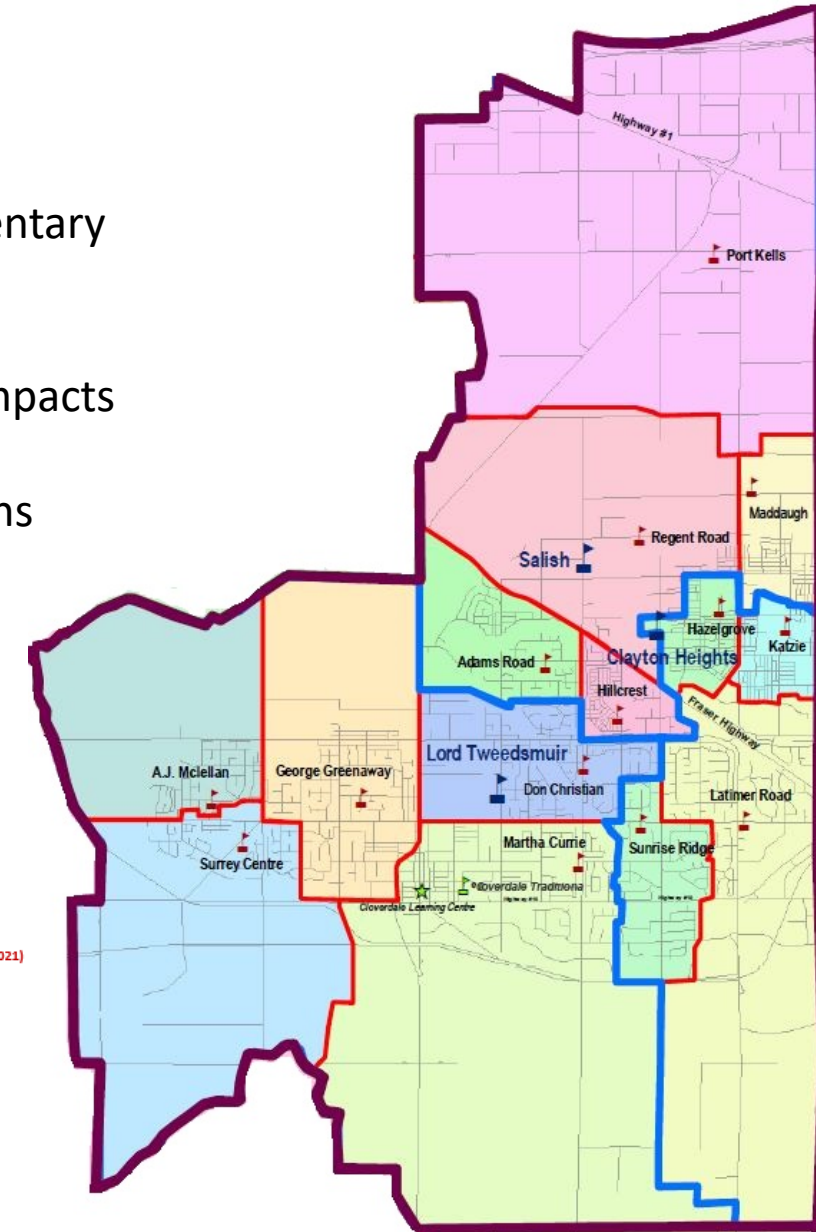
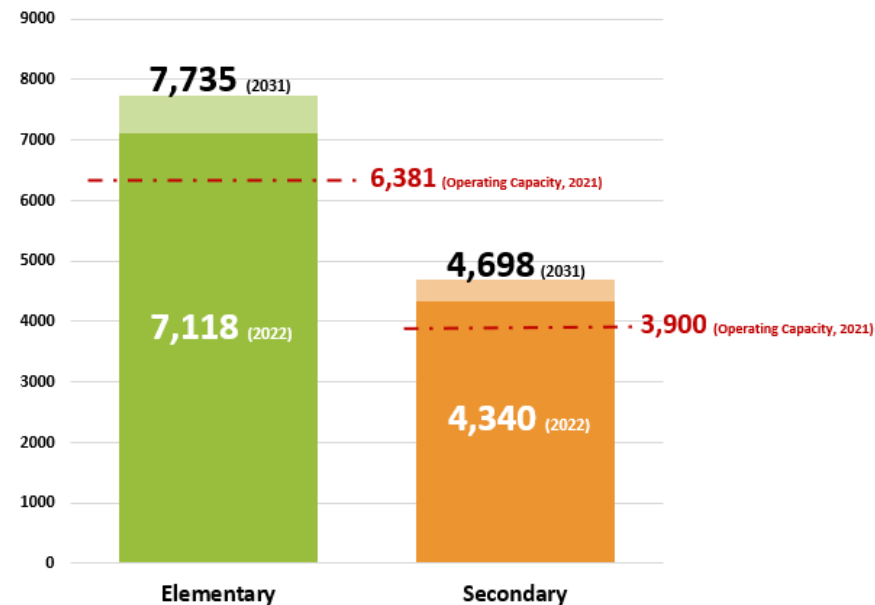
- Completed and opened new school at Maddaugh
- Regent Road Elementary will open in Sept. 2022


### What Does the Future Hold:

- Looking to grow capacity by 1,205 elementary and 1,100 secondary in the next 10 years

### What Are We Working On:

- Working to re-locate Clayton Elementary
- Planning for upcoming SkyTrain development
- Working with the City to address impacts from the Clayton Corridor Plan and surrounding area development plans



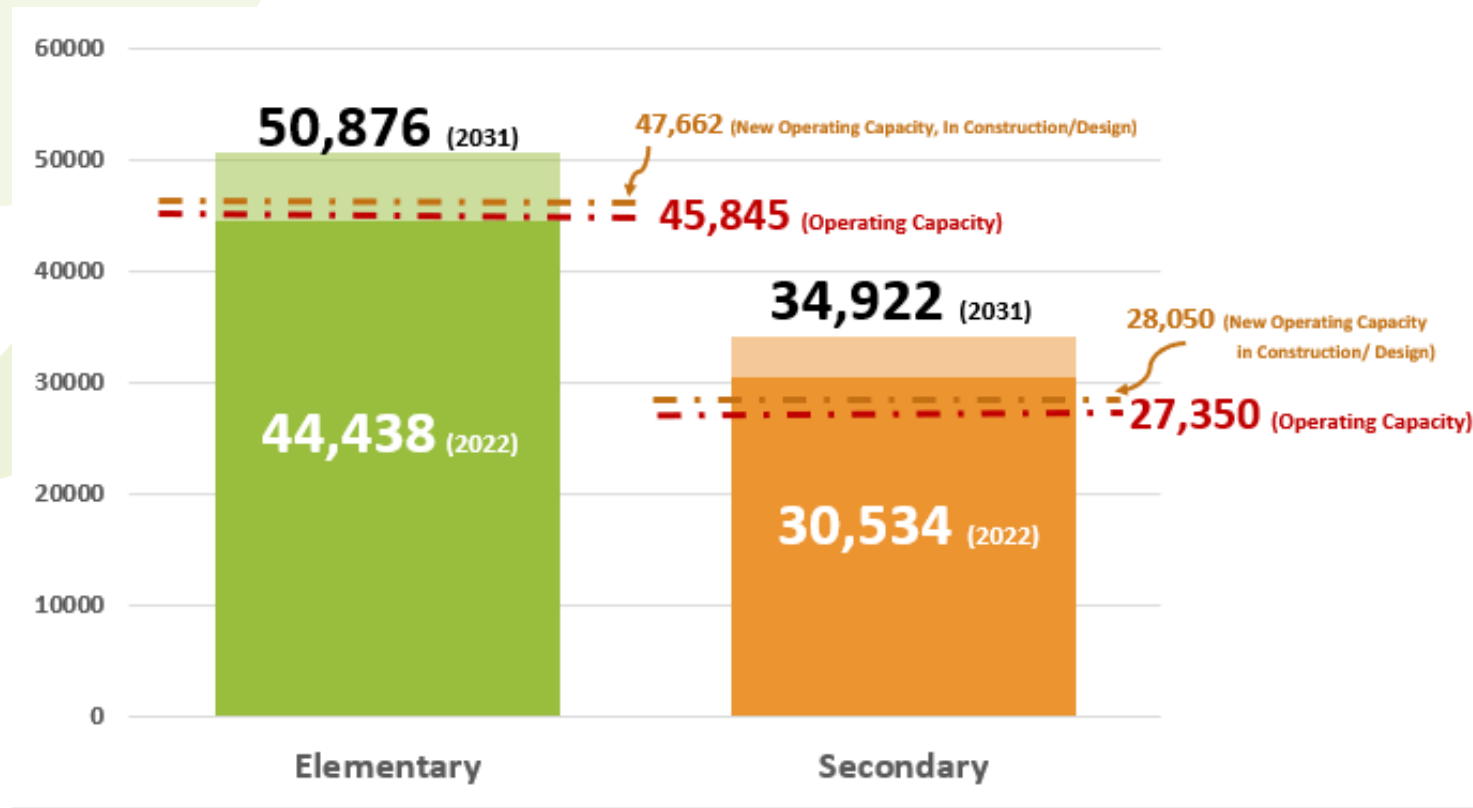


# 2022/2023 Enrolment Projections



# 10 year Enrolment Projections\* (District Wide)

2022 to 2031

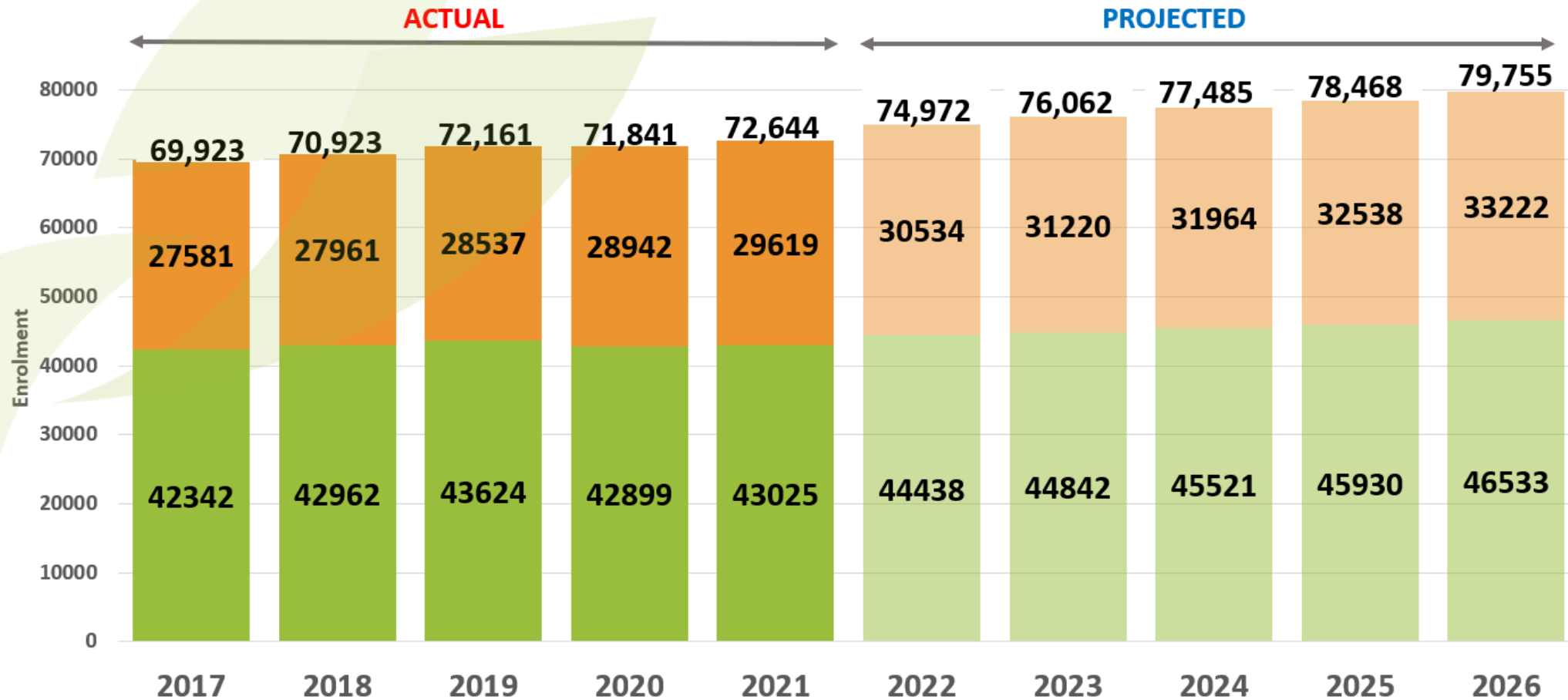


**Total Enrolment\***

*\*Conservative Projection*

# Actual and Projected Enrolment \*

Projections with local knowledge



Total Enrolment\*

# Expansion Projects Capital Requests





# Top Five 2023 / 24 Capital Plan Requests

1. New Newton Secondary: 1200 Capacity
2. Hjorth Road Elementary: Relocate and Increase Capacity
3. Clayton Elementary: New Site
4. Anniedale/Tynehead West: New Site
5. Clayton Heights Secondary: 500 Capacity Addition

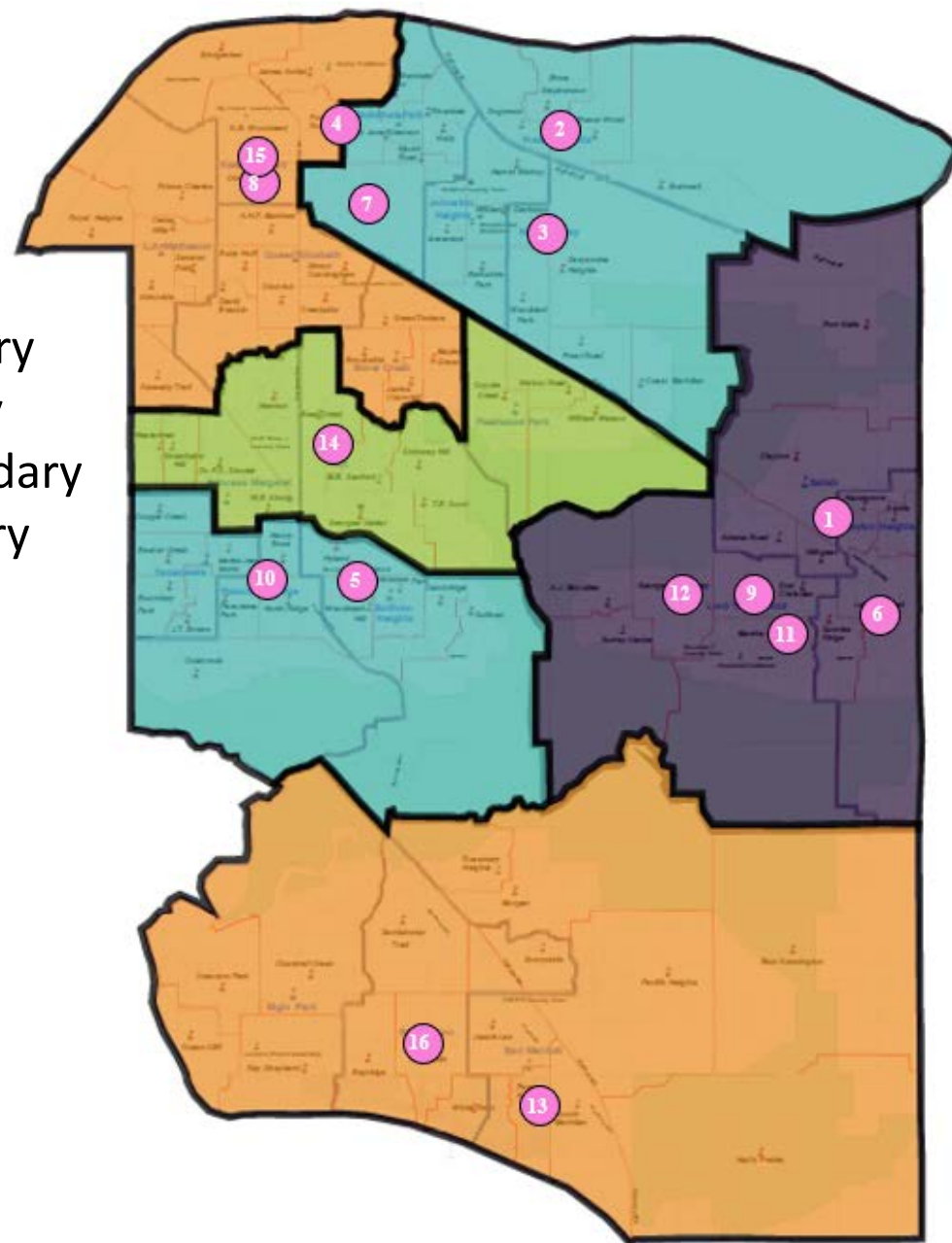


# Capital Plan 2023/2024 *Additions*

16 Projects

- |  |                             |
|--|-----------------------------|
| 1. Clayton Heights Secondary                   | 13. Peace Arch Elementary   |
| 2. Fraser Heights Secondary                    | 14. Frank Hurt Secondary    |
| 3. North Surrey Secondary                      | 15. Kwantlen Park Secondary |
| 4. Forsyth Road Elementary                     | 16. Semiahmoo Secondary     |
| 5. McLeod Road Elementary                      |                             |
| 6. Latimer Road Elementary                     |                             |
| 7. Lena Shaw Elementary                        |                             |
| 8. Old Yale Road Elementary                    |                             |
| <b>9. <i>Lord Tweedsmuir Secondary*</i></b>    |                             |
| 10. Panorama Ridge Secondary                   |                             |
| 11. Martha Currie Elementary                   |                             |
| <b>12. <i>George Greenaway Elementary*</i></b> |                             |

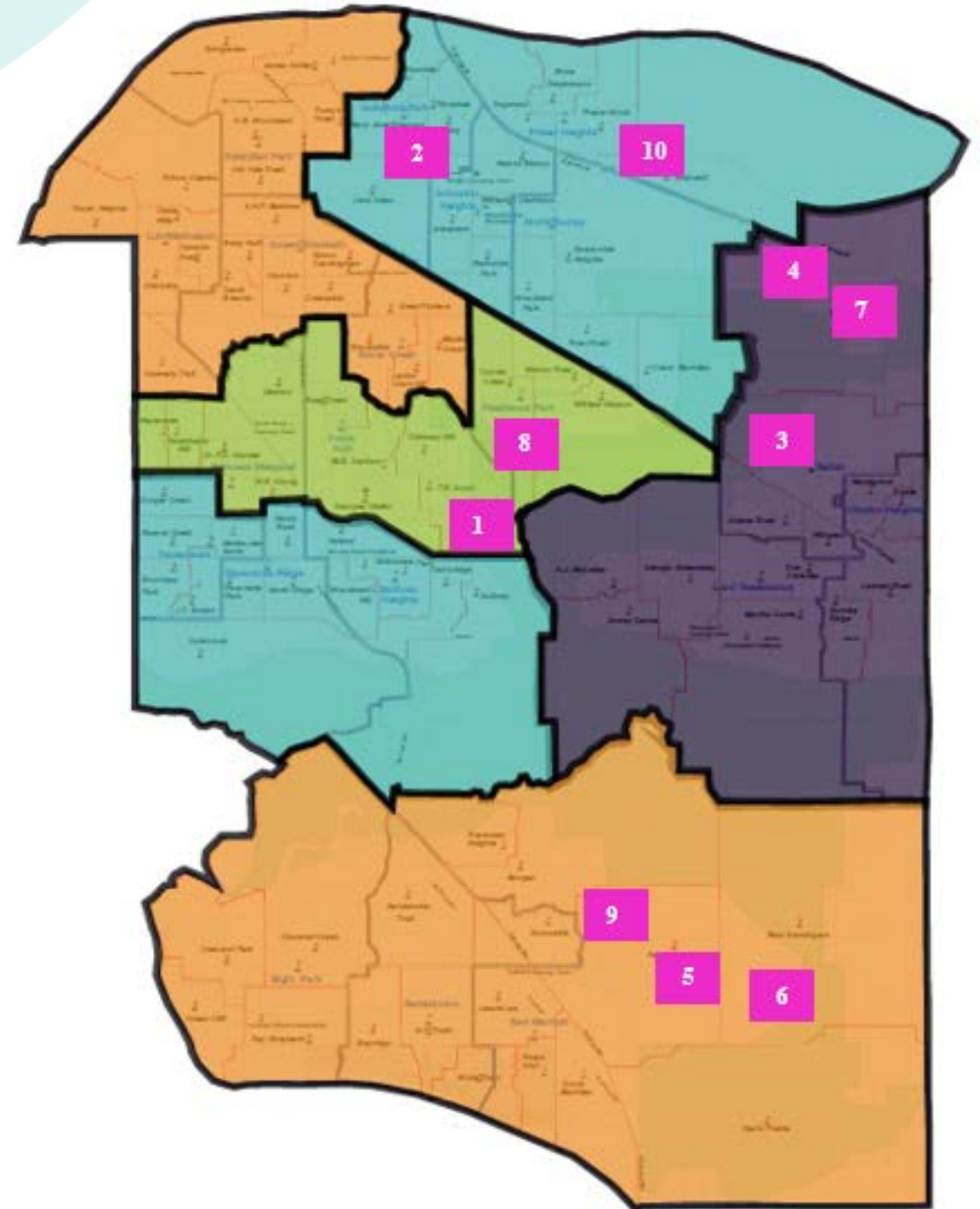
\* New Project Added in this Plan



# Capital Plan 2022/2023 *Site Acquisition*

10 Projects

1. East Newton Secondary
2. Hjorth Road Elementary
3. Clayton Elementary
4. Anniedale / Tynehead West
5. Grandview Heights Elementary
6. 2nd Grandview Heights Secondary
7. South Port Kells Area Secondary
8. Fleetwood Area Elementary
9. Pacific / Sunnyside Heights Area Elementary
10. Abbey Ridge Area Elementary



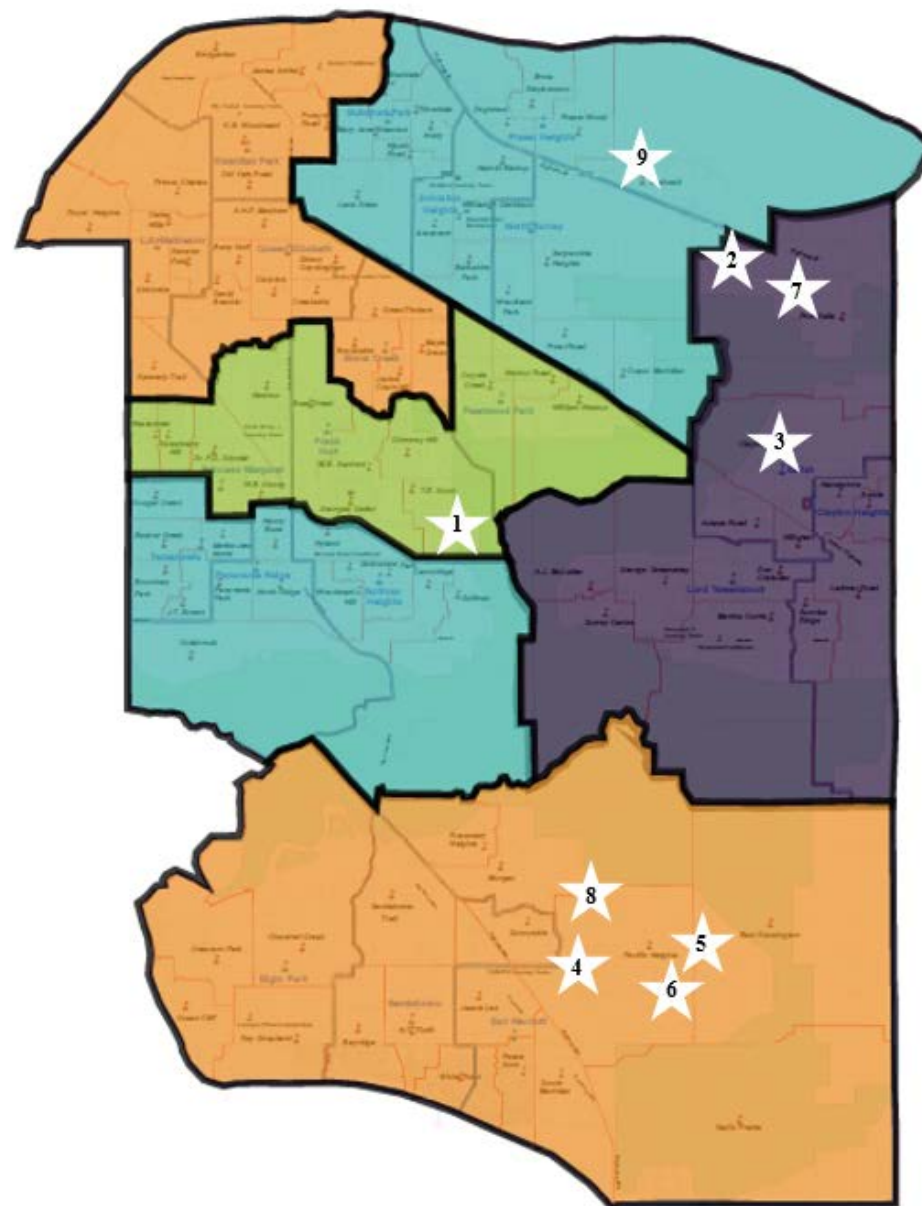


# Capital Plan 2023/2024 *New Schools*

9 Projects

- 1. New South Newton Secondary \***
2. New Anniedale / Tynehead West Elementary
3. Clayton Elementary New + Addition
4. New Dart's Hill Area Elementary
5. New Redwood Heights Area Elementary
6. Grandview Heights Elementary New + Addition
7. New South Port Kells Area Secondary
8. New Pacific / Sunnyside Heights Area Elementary
9. New Abbey Ridge Area Elementary

\* New Project Added in this Plan

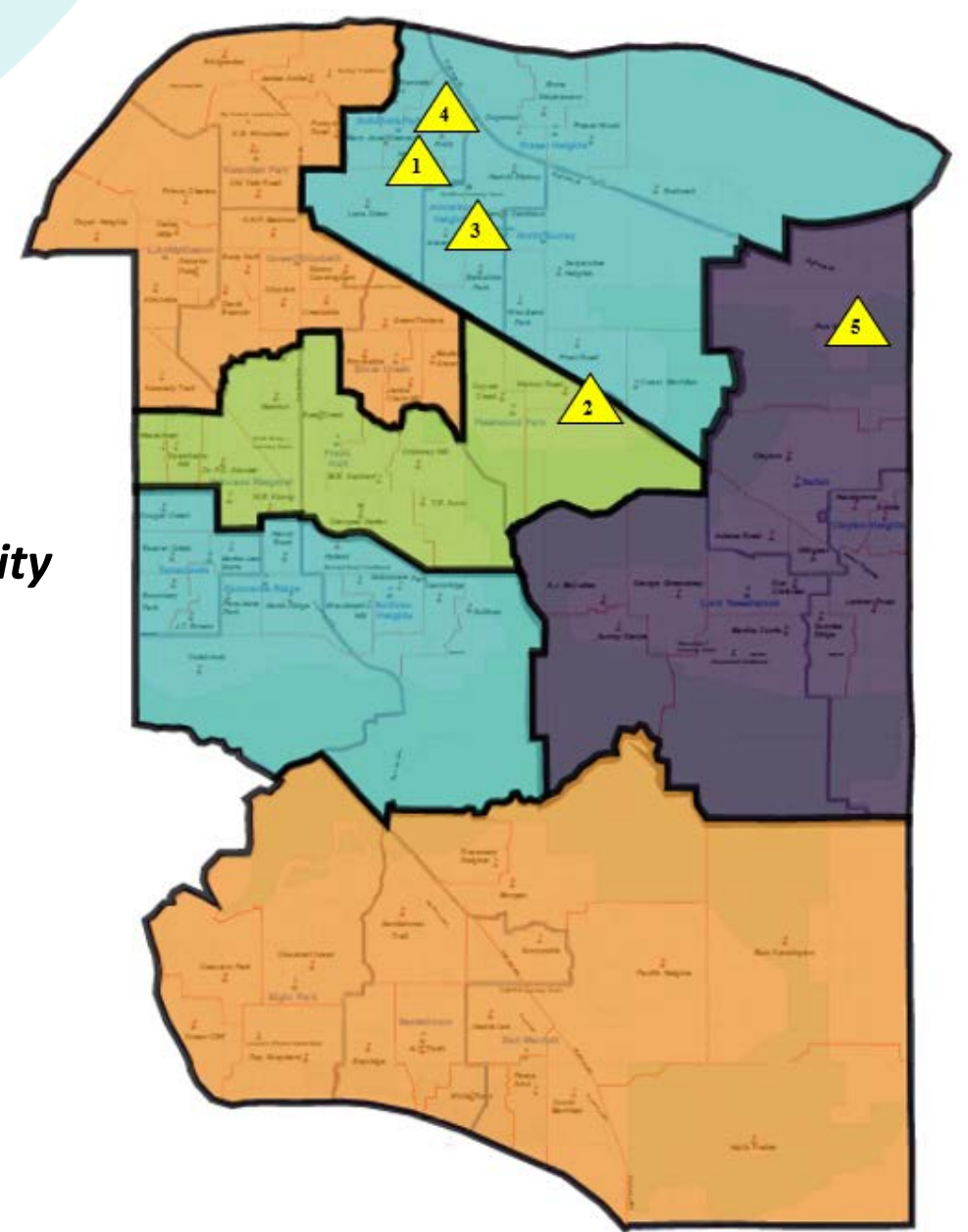


# Capital Plan 2023/2024 *Replacement*

5 Projects

1. ***Hjorth Road Elementary\**** - Replace at larger capacity
2. ***William Watson Elementary\**** - Replace at larger capacity
3. Mountainview Montessori
4. Riverdale Elementary
5. Port Kells Elementary

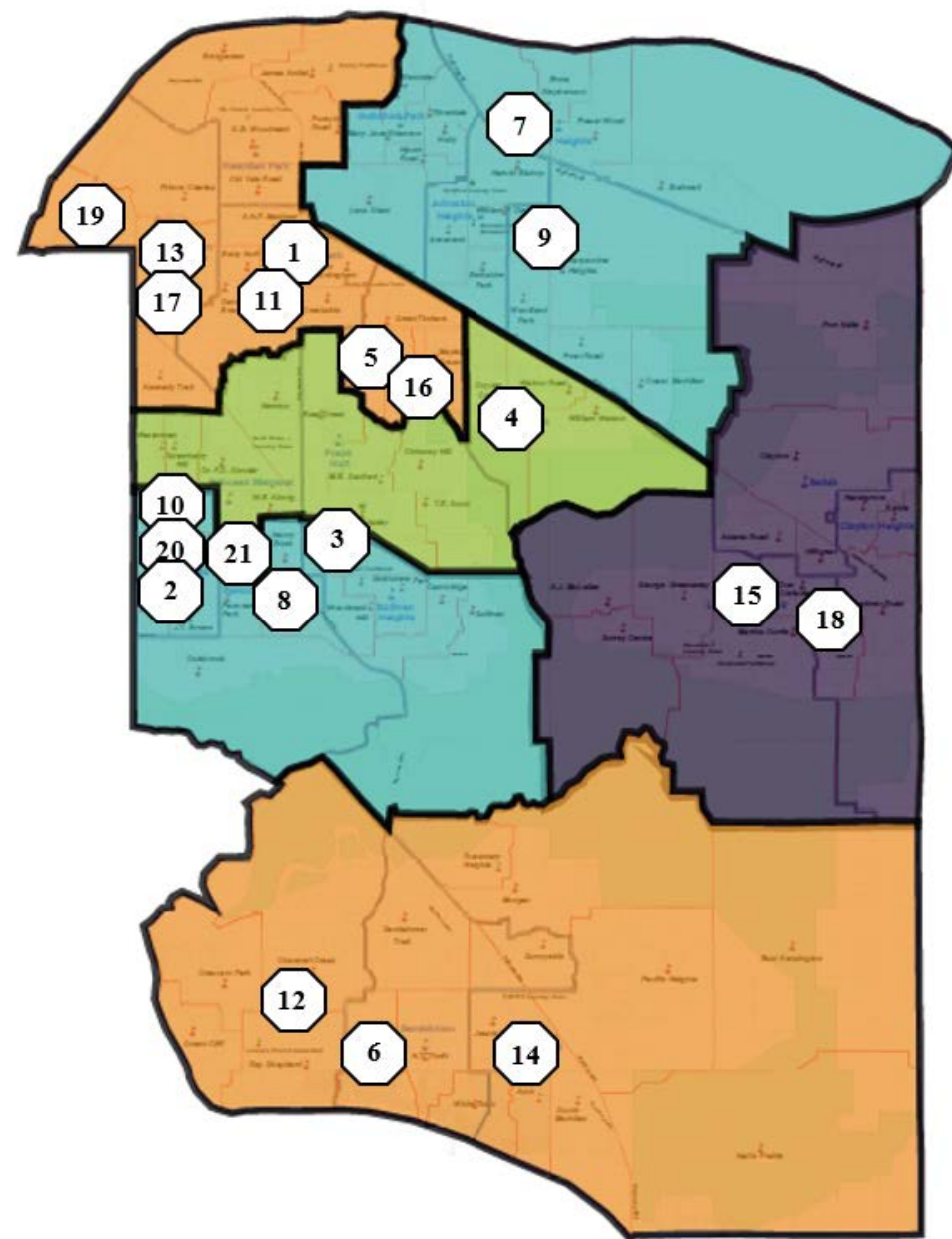
\* New Project Added in this Plan



# Capital Plan 2023/2024 *Building Envelope Upgrade*

21 Projects

- |   |   |
|---|---|
| 1. <b><i>Queen Elizabeth Secondary</i></b>    | 17. <b><i>Kirkbride Elementary</i></b>      |
| 2. <b><i>Tamanawis Secondary</i></b>          | 18. <b><i>Sunrise Ridge Elementary</i></b>  |
| 3. <b><i>Hyland Elementary</i></b>            | 19. <b><i>Royal Heights Elementary</i></b>  |
| 4. <b><i>Fleetwood Park Secondary</i></b>     | 20. <b><i>Beaver Creek Elementary</i></b>   |
| 5. <b><i>Brookside Elementary</i></b>         | 21. <b><i>Martha Jane Norris Elemer</i></b> |
| 6. <b><i>Bayridge Elementary</i></b>          |   |
| 7. <b><i>Dogwood Elementary</i></b>           |   |
| 8. <b><i>North Ridge Elementary</i></b>       |   |
| 9. <b><i>North Surrey Secondary</i></b>       |   |
| 10. <b><i>Cougar Creek Elementary</i></b>     |   |
| 11. <b><i>Cindrigh Elementary</i></b>         |   |
| 12. <b><i>Elgin Park Secondary</i></b>        |   |
| 13. <b><i>L.A. Matheson Secondary</i></b>     |   |
| 14. <b><i>Earl Marriott Secondary</i></b>     |   |
| 15. <b><i>Lord Tweedsmuir Secondary</i></b>   |   |
| 16. <b><i>Janice Churchill Elementary</i></b> |   |



\* Project Priorities to be determined



# Moving Forward & Next Steps

Your approval tonight provides us a path forward for next year and a framework for the years to come



Thank you