BRITISH COLUMBIA Education

Report run: Friday, July 30, 2021 Run By: # Ethel Aquino

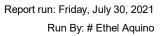
Submission Summary

Submission Summary:	Major 2022/2023 2021-07-31
Submission Type:	Capital Plan
School District:	Surrey (SD36)
Open Date:	2021-05-27
Close Date:	2021-08-09
Submitted On:	2021-07-29 4:03 PM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost
Addition	\$407,189,945
New School	\$612,024,374
Replacement/Renovation	\$89,524,074
Seismic	\$21,831,638
Site Acquisition	\$285,370,000
Total	\$1,415,940,031

	ADDITION							
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost			
1	150048	Fleetwood Park Secondary	Addition	Addition to increase capacity from 1200 to 1700	\$34,371,451			
2	150085	Mcleod Road Traditional	Addition	Add 17 classrooms increasing school capacity to 80K + 525	\$25,641,489			
3	150028	Clayton Heights Secondary	Addition	Addition to increase capacity from 1000 to 1500	\$38,073,424			
4	150096	Old Yale Road Elementary	Addition	Add 10 classrooms increasing school capacity to 60K + 650	\$20,419,914			
5	150077	Lena Shaw Elementary	Addition	Add 8 classrooms increasing school capacity to 80K + 725	\$16,779,203			
6	153627	Forsyth Road Elementary	Addition	Add 8 classroom increasing capacity to 40K + 500	\$13,773,414			
7	150052	Fraser Heights Secondary	Addition	Addition to increase capacity from 1200 to 1500	\$27,586,602			
8	150094	North Surrey Secondary	Addition	Addition to increase capacity from 1175 to 1500	\$28,261,602			
9	150065	Hjorth Road Elementary	Addition	Add 10 classrooms increasing school capacity to 60K + 425	\$23,699,783			
10	150099	Peace Arch Elementary	Addition	Add 8 classrooms increasing school capacity to 60K + 525	\$17,014,500			
11	153631	Latimer Road Elementary	Addition	Add 6 Classrooms increasing school capacity to 40K + 625	\$14,167,352			
12	150083	Martha Currie Elementary	Addition	Add 6 classrooms increasing school capacity to 80K + 725	\$14,581,025			
13	150051	Frank Hurt Secondary	Addition	Addition to increase capacity from 1250 to 1700	\$46,312,370			
14	153663	Panorama Ridge Secondary	Addition	Addition to increase capacity from 1400 to 1700	\$29,313,341			
15	153664	Kwantlen Park Secondary	Addition	Addition to increase capacity from 1500 to 1700	\$17,432,196			
16	150116	Semiahmoo Secondary	Addition	Addition to increase capacity from 1300 to 1700	\$39,762,279			
				Submission Category Total:	\$407,189,945			

Source: CAPS Page 1 of 2





Submission Summary

	NEW SCHOOL							
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost			
1	150216	East Newton Secondary	New (School)	1200 capacity Secondary School	\$129,840,250			
2	150160	Anniedale/Tynehead West Elementary	New (School)	New site and a new 80K + 525 capacity School	\$55,763,689			
3	150170	Clayton Elementary	New (School)	Replace the existing school on a new site and build a new 80K + 575 capacity school	\$51,326,161			
4	154954	William Watson Elementary	New (School)	Demolish/Replace the existing school on current site and build a new 80K + 575 capacity school	\$61,183,661			
5	150171	Darts Hill Elementary	New (School)	New 80K + 575 Elementary School	\$56,339,911			
6	150224	Redwood Heights Area Elementary	New (School)	New 80K + 575 Elementary School	\$60,436,036			
7	150183	Grandview Heights Elementary	New (School)	Replace with a new larger 80K +525 capacity school	\$58,174,564			
8	150230	South Ports Kells Area Secondary	New (School)	1200 Capacity Secondary School	\$85,349,500			
9	150222	Pacific/Sunnyside Heights Area	New (School)	New 80K + 575 Elementary School	\$30,808,661			
10	150157	Abbey Ridge Area Elementary	New (School)	New 80K + 300 Elementary School	\$22,801,941			
				Submission Category Total:	\$612,024,374			
			REPLACEMI	ENT/RENOVATION				
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost			
1	150279	Mountainview Montessori	Full Replacement (Replace/Reno)	Replace aging temporary modular structure with new 40K + 325 + NLC school building	\$36,746,759			
2	150257	Ecole Riverdale Elementary	Full Replacement (Replace/Reno)	Replace 59 year old (1961) school with 80K + 400 + NLC elementary school	\$24,486,968			
3	150283	Port Kells Elementary	Full Replacement	Replace 111 year old (1909) school with new 80K + 525 + NLC school. Site	\$28,290,347			
				Submission Category Total:	\$89,524,074			
			_	EISMIC				
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost			
1	150341	David Brankin Elementary	Upgrade	Seismic Upgrade of 2 H3 Blocks	\$21,831,638			
				Submission Category Total:	\$21,831,638			
			SITE A	CQUISITION				
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost			
1	150483	Anniedale/Tynehead West Elementary	Site Acquisition	Site Acquisition (3.3 HA) for a 80K + 525 Elementary School	\$28,200,000			
2	150491	Clayton Elementary	Site Acquisition	Site Acquisition (4.0 HA) for an 80K + 575 Elementary School	\$40,000,000			
3	150508	Grandview Heights Elementary	Site Acquisition	Site Expansion to Grandview Heights Elementary to 10 acres	\$29,000,000			
4	153717	2nd Grandview Secondary	Site Acquisition	Site Acquisition (6HA) for a 1200 capacity Secondary School	\$51,870,000			
5	150549	South Port Kells Area Secondary	Site Acquisition	Site Acquisition (6 HA) for a 1200 capacity Secondary School	\$29,600,000			
6	150505	Fleetwood Area Elementary	Site Acquisition	Site Acquisition (2.3 HA) for a 40K + 350 Elementary School	\$36,920,000			
7	150544	Pacific/Sunnyside Heights Elementary	Site Acquisition	Site Acquisition (3.3 HA) for an 80K + 575 Elementary School	\$45,640,000			
8	150482	Abbey Ridge Area Elementary	Site Acquisition	Site Acquisition (2.3 HA) for an 80K + 300 Elementary School	\$24,140,000			
				Submission Category Total:	\$285,370,000			

Source: CAPS