
Administrative Memorandum

Board Meeting

Date: September 15, 2021
Topic: 2022/23 Capital Plan – Major Capital Project Requests
Submitted by: Patti Dundas, Assistant Secretary-Treasurer

Background:

The Board of Education of School District No. 36 (Surrey) received a letter from the Ministry of Education (“Ministry”) dated May 28, 2021 requesting that the district submit a 5-year capital plan to be considered by the Ministry for capital funding.

In accordance with Ministry instructions, the capital plan includes both Major and Minor Capital Projects.

Key Highlights of the 2022/23 Five Year Capital Plan – Major Capital Projects

Over the last two years, the government has approved 12 projects to move to design and construction and supported an additional 6 projects to move into the feasibility study stage. Once all of these projects are completed, starting in 2021, the new student spaces will provide *short term* space relief for many school communities. However, enrollment is projected to continue to grow at a significant rate. The 2022/23 capital plan addresses projects that if approved, are targeted to come online starting at the earliest the 2025/26 school year.

The intent of the 2022/2023 Five Year Capital Plan is to:

- Support projects that continue to provide new elementary student spaces to address continued developing residential neighbourhoods in the Grandview Heights, Clayton, South Newton, City Center and Anniedale/Tynehead communities. The projects requested are considered the next steps in the district’s long-range plan to accommodate anticipated long-term enrolment growth post-2025 onwards.
 - Continue to expand secondary enrolling spaces that includes constructing more large additions to existing secondary schools and a new secondary school and site to serve the Newton Community.
 - Focus on long term new school site acquisitions.
-

2022/23

Summary

The Five-Year Capital Plan - Major Capital Projects is requesting a total capital funding envelope of \$1.416 Billion. The projects identified in the plan are summarized as follows:

Major Capital

| Project Type | No. of Projects | Total Amount Request |
|-----------------------------------|-----------------|------------------------|
| Replacement (REPL) | 3 | \$ 89,524,074 |
| Seismic Mitigation Projects (SMP) | 1 | \$ 21,831,638 |
| Additions | 16 | \$ 407,189,945 |
| New Schools | 12 | \$ 612,024,374 |
| Site Acquisitions | 8 | \$ 285,370,000 |
| Grand Total | 40 | \$1,415,940,031 |

It is recommended:

THAT the Board of Education approve the 2022/23 Five Year Capital Plan - Major Capital Projects (for the period 2022/23 to 2026/27) for submission to the Ministry of Education, as presented.
