

FIVE-YEAR CAPITAL PLAN
Minor Capital Projects
2022/2023

Building Envelope Program (BEP)

| Project Priority | Facility Name | Project Description | Estimated total project value |
|------------------|--|--|-------------------------------|
| 1 | Hyland Elementary (1993 Addition) | Building envelope upgrade 1993 addition | \$690,000 |
| 2 | Fleetwood Park Secondary | Building envelope upgrade | \$3,145,000 |
| 3 | Brookside Elementary (1991, 1995 Additions) | Building envelope upgrade 1991, 1995 additions | \$2,048,000 |
| 4 | Bayridge Elementary (1991 Addition) | Building envelope upgrade 1991 addition | \$696,000 |
| 5 | Dogwood Elementary (1988, 1993 Additions) | Building envelope upgrade 1988, 1993 Additions | \$1,146,000 |
| 6 | North Ridge Elementary | Building envelope upgrade | \$1,426,000 |
| 7 | North Surrey Secondary | Building envelope upgrade | \$744,000 |
| 8 | Cougar Creek Elementary (1990, 1995 Additions) | Building envelope upgrade 1990, 1995 additions | \$2,398,000 |
| 9 | Cindrich Elementary | Building envelope upgrade | \$1,009,000 |
| 10 | Tamanawis Secondary | Building envelope upgrade | \$2,070,000 |
| 11 | Elgin Park Secondary (1993 Addition) | Building envelope upgrade 1993 addition | \$2,231,000 |
| 12 | L.A. Matheson Secondary | Building envelope upgrade | \$1,409,000 |
| 13 | Earl Marriott Secondary (1985, 1999 Additions) | Building envelope upgrade 1985, 1999 addition | \$339,000 |
| 14 | Lord Tweedsmuir Secondary | Building envelope upgrade | \$1,369,000 |
| 15 | Janice Churchill Elementary | Building envelope upgrade | \$1,909,000 |
| TOTAL | | | \$22,629,000 |

School Enhancement Program (SEP)

| Project Priority | Facility Name | Project Type | Estimated total project value |
|------------------|--|---|-------------------------------|
| 1 | Crescent Park Bear Creek Ellendale Laronde Peace Arch Strawberry Hill James Ardiel Simon Cunningham | Replace portable water distribution to reduce lead content and to comply with water quality standards/guidelines. Upgrade in accordance with regulatory requirements. | \$850,000 |
| 2 | Fraser Wood Elementary | Low slope roof replacement | \$200,000 |
| 3 | Beaver Creek Elementary | Boiler Plant Upgrade | \$400,000 |
| Total | | | \$1,450,000 |

Carbon Neutral Capital Program (CNCP)

| Project Priority | Facility Name | Project Type | Estimated total project value |
|------------------|---------------------------|----------------------------|-------------------------------|
| 1 | Betty Huff Elementary | Roof Top Unit HVAC Upgrade | \$850,000 |
| 2 | Cedar Hills Elementary | Boiler Plant Upgrade | \$400,000 |
| 3 | Surrey Traditional School | Boiler Plant Upgrade | \$400,000 |
| Total | | | \$1,650,000 |

FIVE-YEAR CAPITAL PLAN**Minor Capital Projects****2022/2023****Play Equipment Program (PEP)**

| Project Priority | Facility Name | Project Description | Estimated total project value |
|-------------------------|----------------------------|----------------------------|--------------------------------------|
| 1 | Ecole Riverdale Elementary | Playground Replacement | \$165,000 |
| 2 | Sullivan Elementary | Playground Replacement | \$165,000 |
| 3 | Kirkbride Elementary | Playground Replacement | \$165,000 |
| 4 | Holly Elementary | Playground Replacement | \$165,000 |
| 5 | George Vanier Elementary | Playground Addition | \$165,000 |
| Total | | | \$825,000 |

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|-------------------------------------|---------------------|
| TOTAL MINOR CAPITAL PROJECTS | \$26,554,000 |
|-------------------------------------|---------------------|