

Eligible School Site Proposal - 2022/23 Capital Plan

SCHEDULE 'A'

2021-2030 Projections - Eligible Development and School Age Children (new housing only)

Table 1 - Growth Forecasts by Local Government - Housing Units Completions By Type (10 year forecast based on school year - July 1st to June 30th.)

School Year	2021-2022	2022-2023	2023-2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
CITY OF SURREY											
Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	10 yr Tot.
Single Detached	316	616	611	607	602	598	593	589	584	580	5,694
Suites	479	605	604	609	615	621	627	633	639	644	6,076
Row House	789	932	939	895	955	925	912	907	903	902	9,058
Low Rise Apartment	822	799	786	742	698	654	609	565	521	477	6,673
High Rise Apartment	1183	994	1048	1091	1135	1178	1222	1265	1309	1352	11,778
Total Units City of Surrey	3,589	3,945	3,987	3,944	4,005	3,976	3,963	3,959	3,956	3,956	39,279

Source: City of Surrey, Planning and Development Department, June 29, 2021

[illegible]

City of White Rock, Planning Department, July 19, 2021

TOTAL SD #36 (SURREY)

Table 2 - SCHOOL DISTRICT 36 - ELIGIBLE DEVELOPMENT UNITS (Annual total new units by housing type, 2021-2030)

Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	10 yr Tot.
Single Detached	319	619	614	610	605	601	596	592	587	583	5,724
Suites	489	615	614	619	625	631	637	643	649	654	6,176
Row House	794	937	944	914	960	930	917	912	908	907	9,122
Low Rise Apartment	822	828	830	1,031	803	724	679	635	591	547	7,490
High Rise Apartment	1,296	1,349	1,342	1,266	1,290	1,238	1,282	1,325	1,369	1,412	13,170
Total Units	3,720	4,347	4,343	4,440	4,283	4,124	4,111	4,107	4,104	4,104	41,682



Table 3 - PROJECTED SCHOOL AGE YIELD (Age 5-17 from Eligible development unit projections 2019-2028)

Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Eligible Students
Single Detached	223	433	430	427	424	420	417	414	411	408	4,007
Suites	59	74	74	74	75	76	76	77	78	79	741
Row House	318	375	377	366	384	372	367	365	363	363	3,649
Low Rise Apartment	74	75	75	93	72	65	61	57	53	49	674
High Rise Apartment	32	34	34	32	32	31	32	33	34	35	329
Total EDU Students	706	990	989	991	987	964	954	946	939	934	9,400

Source: Student Yield Estimates for projected new housing by form of development, updated Aug 2021 by Surrey School District #36, Planning Department

Table 4 - ESTIMATED AVERAGE NEW STUDENT YIELD RATE FROM NEW HOUSING

[illegible]

Eligible School Site Proposal - 2021/22 Capital Plan



SCHEDULE 'B' Capital Projects Requiring New Sites
ELIGIBLE SCHOOL SITES (General Location, Size and Estimated Serviced Land Cost)

School Site #	#013	#220	#222	#016			#207		TOTALS
Basis of Costs	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Total Estimates
Type of Project	New	New	New	Expansion	New	New	New	New	
Grade Level	Elementary	Elementary	Elementary	Elementary	Secondary	Elementary	Elementary	Secondary	
General Location	Clayton Elementary	Anniedale/ Tynehead West	Fleetwood Enclave Area	Grandview Heights	South Port Kells	Abbey Ridge	Pacific/ Sunnyside Heights	2nd Grandivew Secondary	
Existing Capacity	190	0	0	0	0	0	0	0	190
Long Term Capacity	635	605	390	605	1200	380	655	1200	5670
Increase in Capacity	445	605	390	605	1200	380	655	1200	5480
Standard Site Size (ha)	3.3	3.3	3.3	3.3	6.3	3.3	3.3	6.3	32.4
Existing Site Area (ha)	0	0	0	0	0	0	0	0	0.0
Size of New Site (ha)	4.0	3.3	2.3	4.00	6.0	2.3	3.3	6.0	31.2
Land Cost/ha	\$10,000,000	\$8,545,455	\$16,052,174	\$7,250,000	\$4,933,333	\$10,495,652	\$13,830,303	\$8,645,000	\$9,146,474
Estimated Cost of Land	\$40,000,000	\$28,200,000	\$36,920,000	\$29,000,000	\$29,600,000	\$24,140,000	\$45,640,000	\$51,870,000	\$285,370,000

Total proposed acquisition sites (Eligible School Sites) = 8 (proposed acquisitions, including 1 site expansion, 5 new elementary school sites and 2 secondary school site).
Updated: July 30, 2021