

SCHEDULE 'A' 2020-2029 Projections - Eligible Development and School Age Children (new housing only)

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School Year	2020-2021	2021-2022	2022-2023	2023-2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
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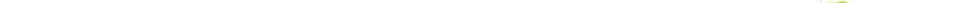
Source: City of Surrey, Planning and Development Department, August 17, 2020

CITY OF WHITE ROCK											10-yr Tot
Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	

City of White Rock, Planning Department, August 11, 2020

Table 2 - SCHOOL DISTRICT 36 - ELIGIBLE DEVELOPMENT UNITS (Annual total new units by housing type, 2020-2029)

Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	10 yr Tot
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[illegible]

Source: Student Yield Estimates for projected new housing by form of development, updated Aug 2020 by Surrey School District #36, Planning Department

[illegible][illegible]

Eligible School Site Proposal - 2021/22 Capital Plan



SCHEDULE 'B'

Capital Projects Requiring New Sites

ELIGIBLE SCHOOL SITES (General Location, Size and Estimated Serviced Land Cost)

School Site #	# 221	#013	#220	#222	#016			#207	TOTALS
Basis of Costs	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Total Estimates
Type of Project	New	New	New	New	Expansion	New	New	New	
Grade Level	Secondary	Elementary	Elementary	Elementary	Elementary	Secondary	Elementary	Elementary	
General Location	South East Newton Area	Clayton Elementary	Anniedale/ Tynehead	Fleetwood Enclave Area	Grandview Heights	South Port Kells	Abbey Ridge	Pacific/ Sunnyside	
Existing Capacity	0	160	0	0	0	0	0	0	160
Long Term Capacity	1200	605	605	390	605	1000	340	655	4200
Increase in Capacity	1200	445	605	390	605	1000	340	655	4040
Standard Site Size (ha)	6.3	3.3	3.3	3.3	3.3	6.3	3.3	3.3	26.1
Existing Site Area (ha)	0	1.6	0	0	2.44	0	0	0	4.0
Size of New Site (ha)	6.0	3.3	3.3	2.3	1.37	6.0	2.3	3.3	21.9
Land Cost/ha	\$6,233,333	\$8,484,848	\$6,174,242	\$10,150,000	\$7,587,591	\$4,440,000	\$8,043,478	\$6,909,091	\$8,571,331
Estimated Cost of Land	\$37,400,000	\$28,000,000	\$20,375,000	\$23,345,000	\$10,395,000	\$26,640,000	\$18,500,000	\$22,800,000	\$187,455,000

Total proposed acquisition sites (Eligible School Sites) = 8 (proposed acquisitions, including 1 site expansion, 5 new elementary school sites and 2 secondary school site).

Updated: August 11, 2020