

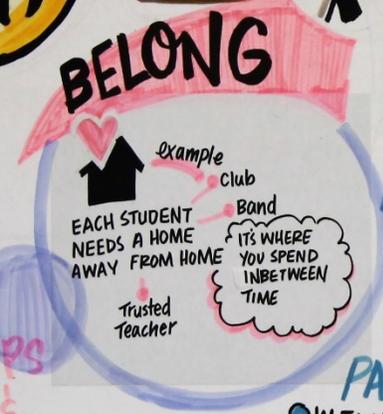
STUDENT EXPERIENCE



WHAT DO STUDENTS NEED TO BE SUCCESSFUL IN THEIR STUDIES
TEACHER, STAFF, & ADMIN SUPPORT LOOKS LIKE:

- ★ KNOW MY NAME
- ★ CARE ABOUT MY LIFE NOT JUST MY ACADEMICS
- ★ ASK FOR MY FEEDBACK, ACT ON IT
- ★ COMMUNICATE BETWEEN TEACHERS, STAFF, PARENTS
- ★ ALLOW STUDENTS
 - FLEXIBILITY
 - REFLECTION TIME

WHAT DO STUDENTS NEED TO BELONG



WHAT OPPORTUNITIES DO STUDENTS HAVE TO GET INVOLVED
IN EXTRA-CURRICULAR ACTIVITIES



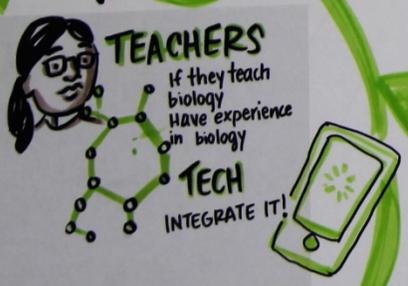
- PARTNERSHIPS**
- WITHIN DISTRICT
 - WITH CITY OF SURREY
 - WITH FOUNDATIONS

NETWORKING BETWEEN SCHOOLS FOR SIMILAR INTERESTS



DIVERSE ACTIVITIES

- TRAINING**
- TRADES
 - REACH
 - YELL
 - FIRST AID



Long Range Facility Plan & 2020/2021 Five Year Capital Plan

**Public Board Meeting
September 16, 2020**



Presentation Topics

01

Long Range Facility Plan 2020/2021

02

Educational Regions Planning Overview

03

Five Year Capital Plan 2020/2021 Summary

04

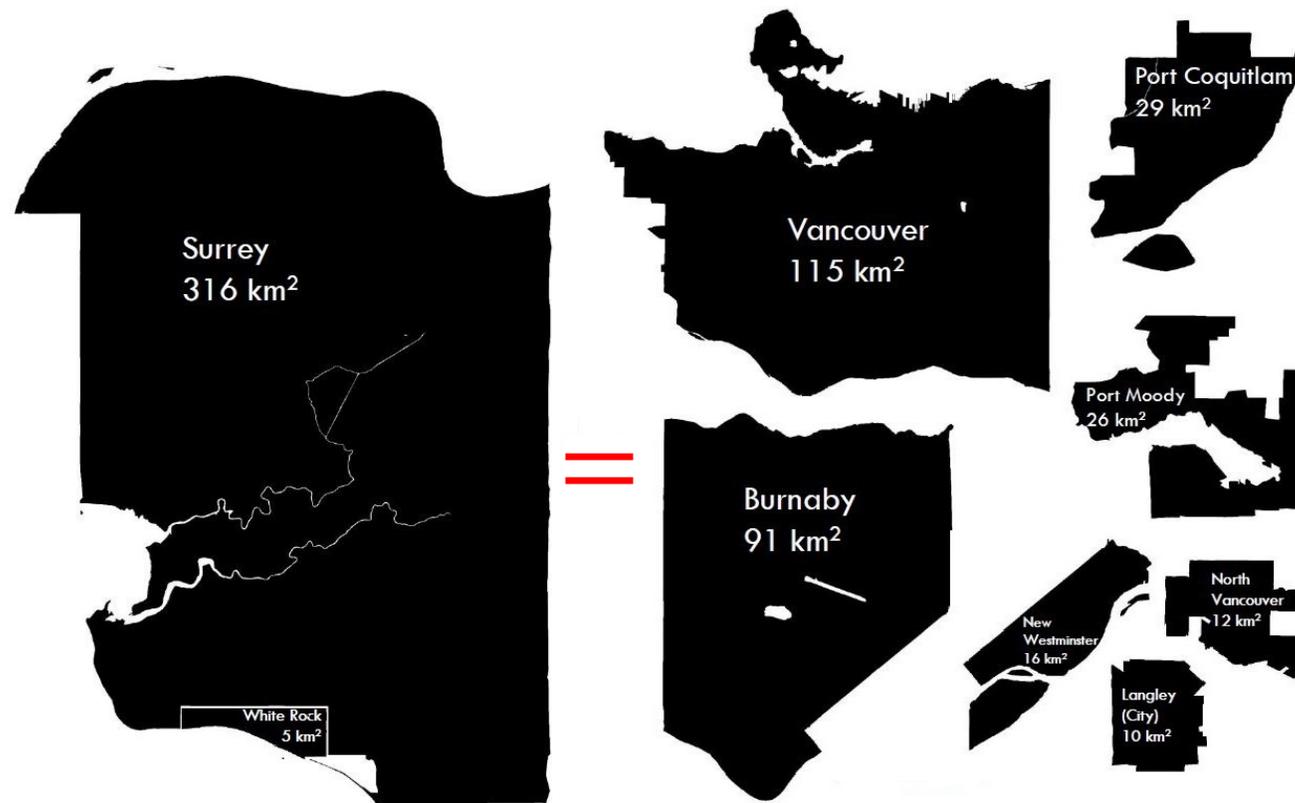
Discussion and Questions

A photograph of a diverse group of young adults sitting at desks in a classroom or lecture hall. They are all smiling and appear to be engaged in a lesson. The students are wearing casual clothing like t-shirts, button-down shirts, and hoodies. The background is slightly blurred, focusing attention on the students in the foreground. A semi-transparent geometric overlay is present on the right side of the image.

Surrey
Our City

Land and Population Comparison

Surrey to the Lower Mainland



Surrey/White Rock
Land Area = 321 km²
Population = 537,841

Lower Mainland
Land Area = 299 km²
Population = 1.1 M

City of Surrey Development

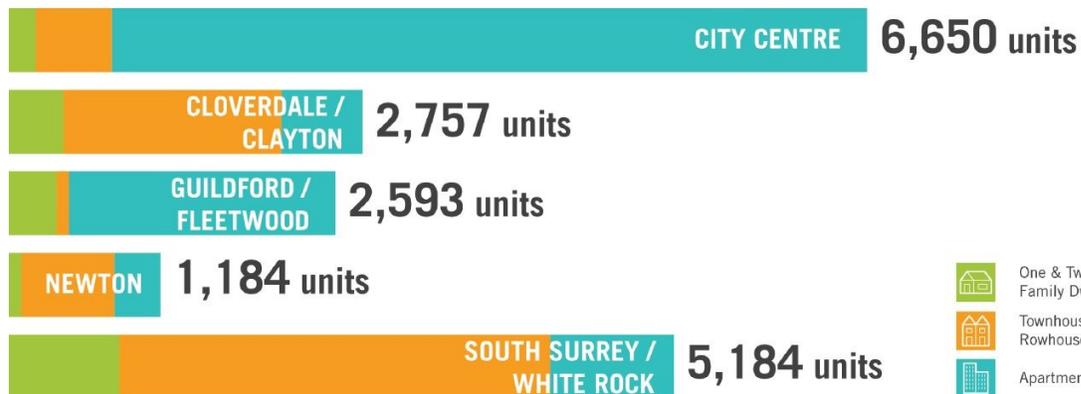
10 Year Projected New Housing Numbers

City of Surrey 2019 - 2029 (47,562)



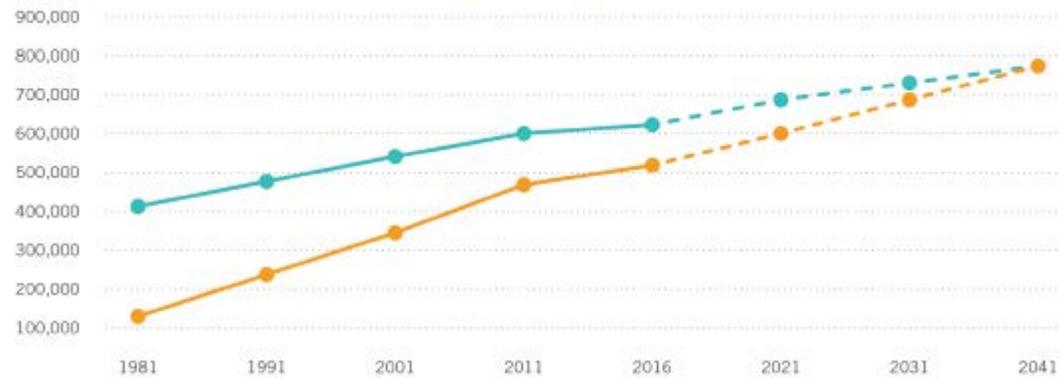
Active Rezoning & Development Permits

City of Surrey (19,941)



Population Growth Comparison

City of Vancouver and the City of Surrey 1981 - 2041



Source: Metro Vancouver, Metro 2040 Regional Growth Projections and Statistics Canada, 1981, 1991, 2001, 2011, 2016 Census

Population Growth

City of Surrey 2018 - 2028

↑
+100,886

2018 Estimated Pop. 557,313	SURREY REGIONS	2028 Projected Pop. 668,574
112,742	City Centre	137,393
84,332	Cloverdale / Clayton	105,949
129,029	Guildford / Fleetwood	143,441
118,549	Newton	125,649
123,037	South Surrey / White Rock	156,141

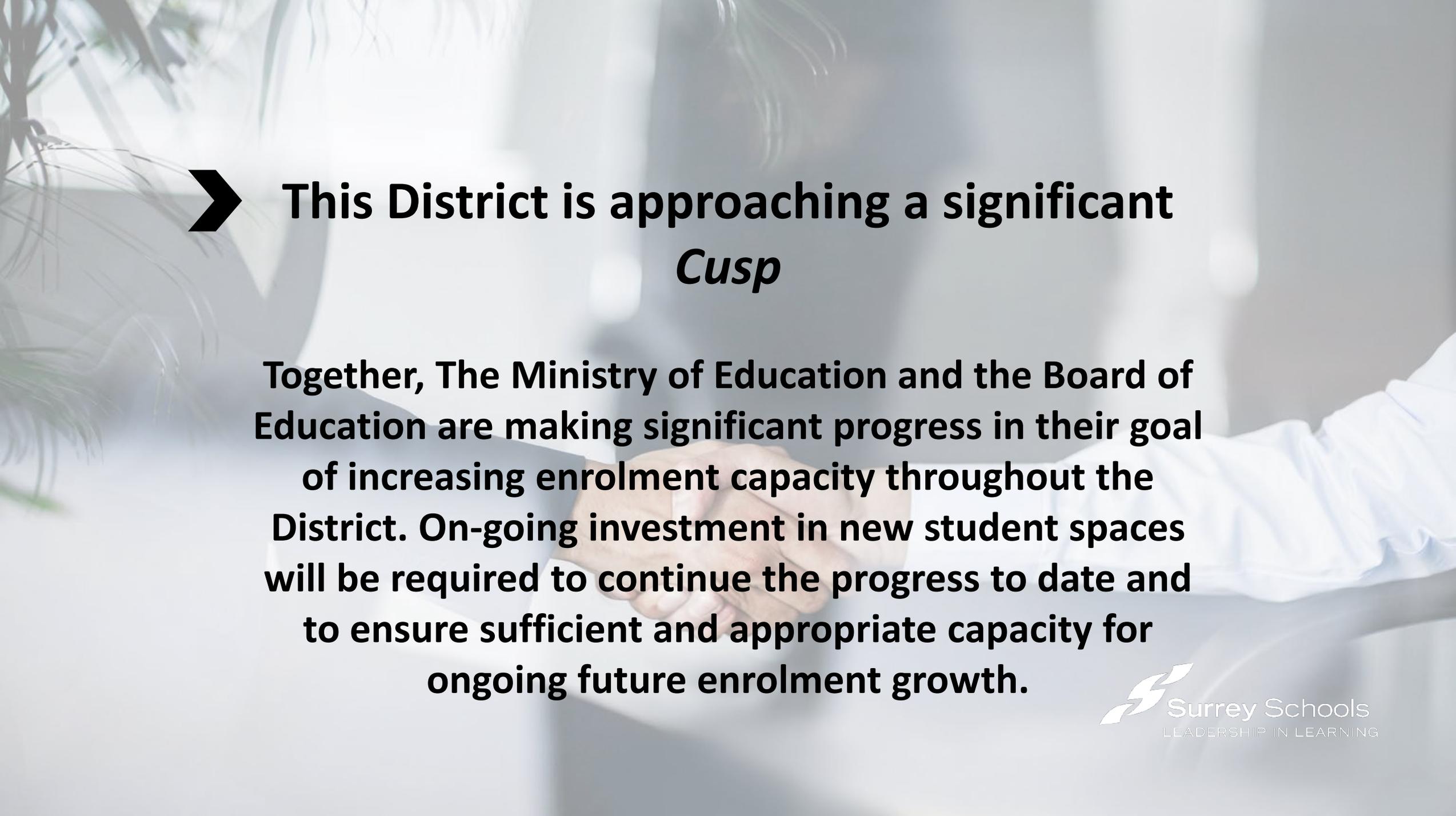
Source: City of Surrey
Information Based on City of Surrey Regions

The Long Range Plan

2020/2021

The Long Range Facility Plan is a District strategy to manage short, mid and long term enrolment growth. It is important to remember that plan focuses on the needs of today and tomorrow's student.





**➤ This District is approaching a significant
*Cusp***

Together, The Ministry of Education and the Board of Education are making significant progress in their goal of increasing enrolment capacity throughout the District. On-going investment in new student spaces will be required to continue the progress to date and to ensure sufficient and appropriate capacity for ongoing future enrolment growth.

Long Term Facility Plan 2020/2021

Part A: The Community

Focusing on the factors and context that fuels enrolment growth

Part B: The Strategy

The Plan to meet our student space demands at the K-12 level

Appendix



2020/2021 Long Range Facilities Plan
School District 36 Surrey

July 2020

The Strategy

To meet the space demands of our K-12 regular and choice programs, through:

- Building new student spaces
- Significantly reduce the number of portables
- Acquire new sites in new neighbourhoods
- Maintain existing facilities to an appropriate educational standard
- Provide flexible and appropriate space that will support our students' learning experience and partnerships

2020/2021 LRFP Layout Highlights

- The sections of this report can be read as individual Parts or as a whole
- The report was written to provide information for internal, ministry of education, external partners and users
- All relevant supporting data is captured in the Appendices
- The LRFP will be reviewed on an ongoing basis to update data and enrolment projections as appropriate



2020/2021 LRFP Layout Highlights

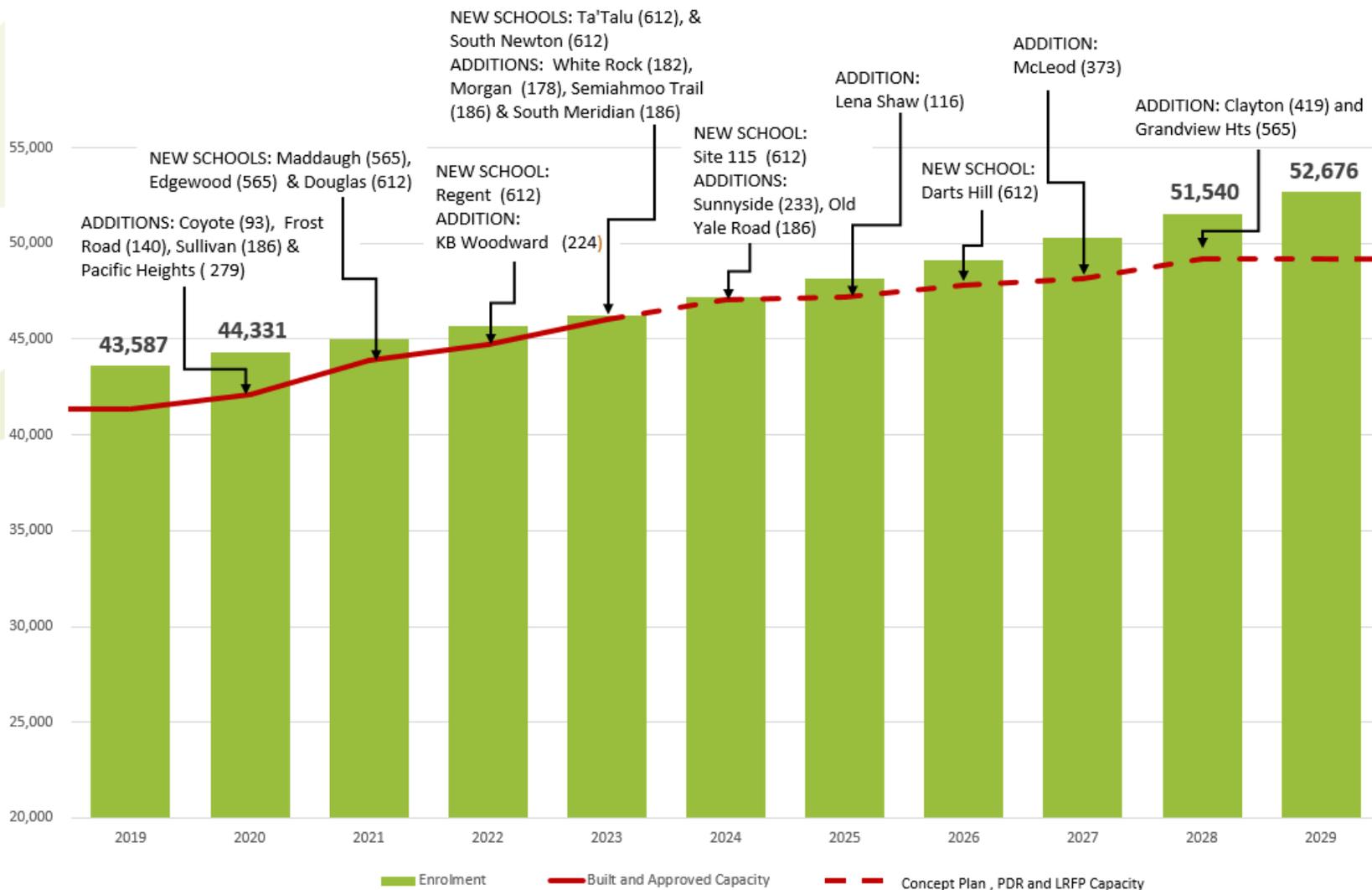


- All references to housing, trends, and construction timelines reflect current available information
- Several large land use plans are under review by the City of Surrey: Skytrain Extension, Transit Corridors along King George Boulevard, 104th Avenue. These plans are not fully considered in the LRFP projections until City Council finalizes these plans
- Families of Schools that are experiencing notable enrolment changes are the key focus areas contained within the plan.

10 Year Enrolment Projects District Wide

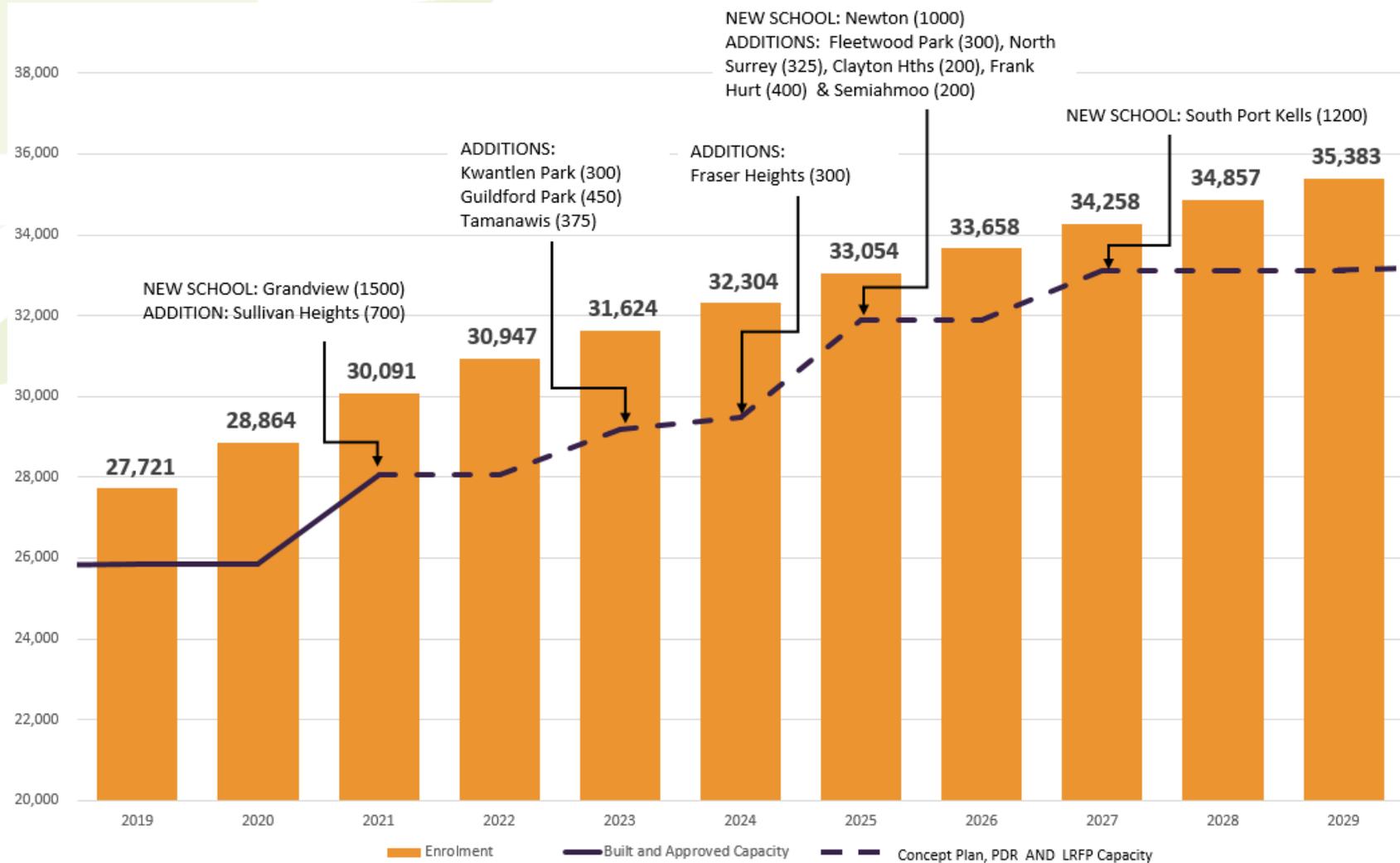
10-year Enrolment District Projections

Elementary



10-year Enrolment District Projections

Secondary



2021/2022 Five Year Capital Plan



New Student Seats

(Operating)



New Student Spaces in Construction: **5,252**

New Student Spaces in Design: **1,205**

New Student Spaces in Concept Plan & PDR: **2,333**

Total Number of Approved Student Seats with the CPO

8,790

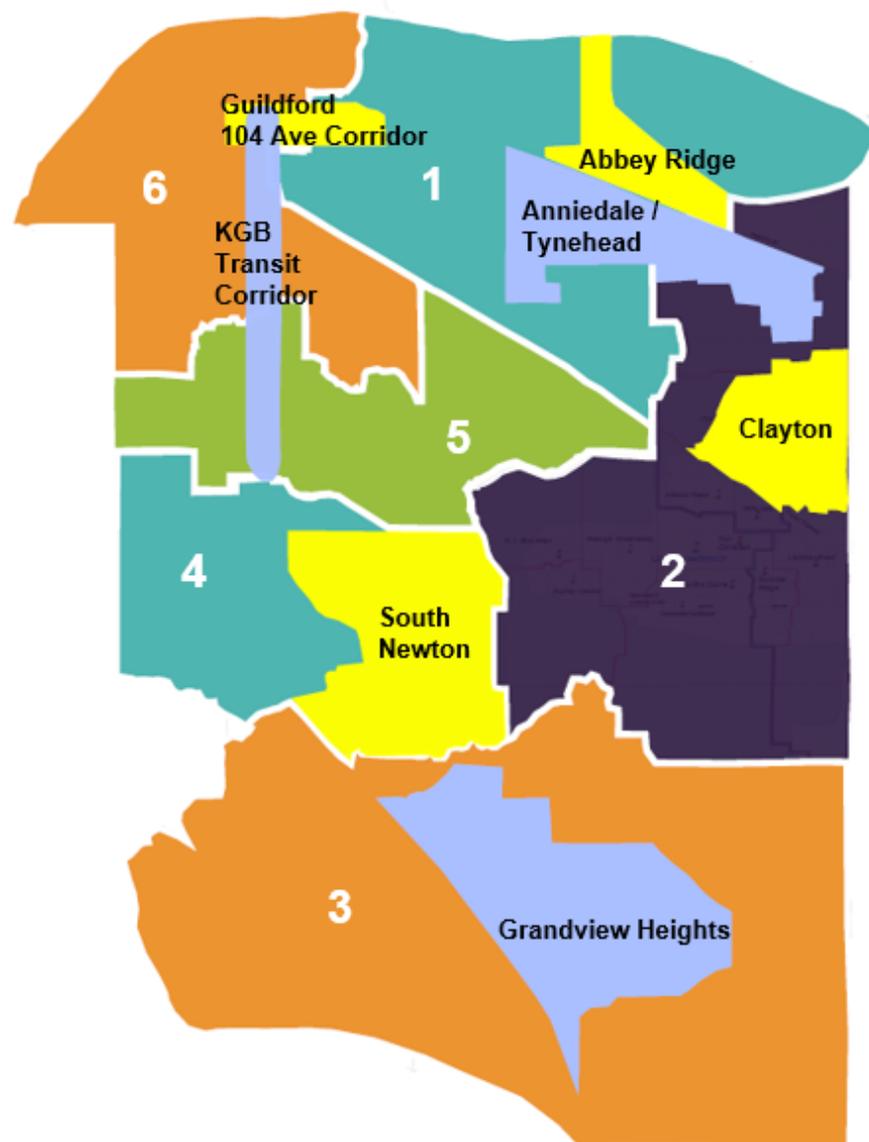
Expansion Project Requests

By Educational Region

Map of District No. 36

6 Educational Regions +
Key Significant Development Areas

1. Guildford
2. Cloverdale/Clayton
3. South Surrey/White Rock
4. Panorama Sullivan
5. Newton/Fleetwood
6. City Centre

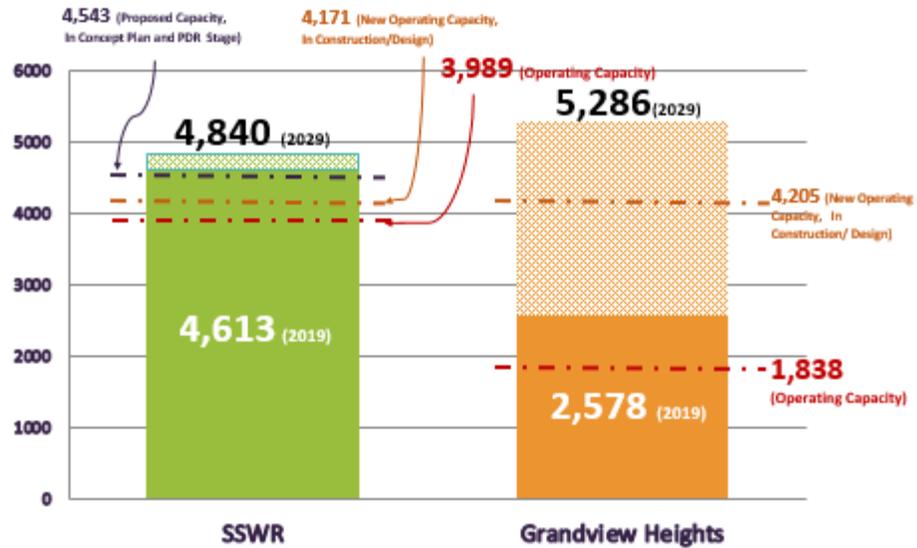


South Surrey/White Rock

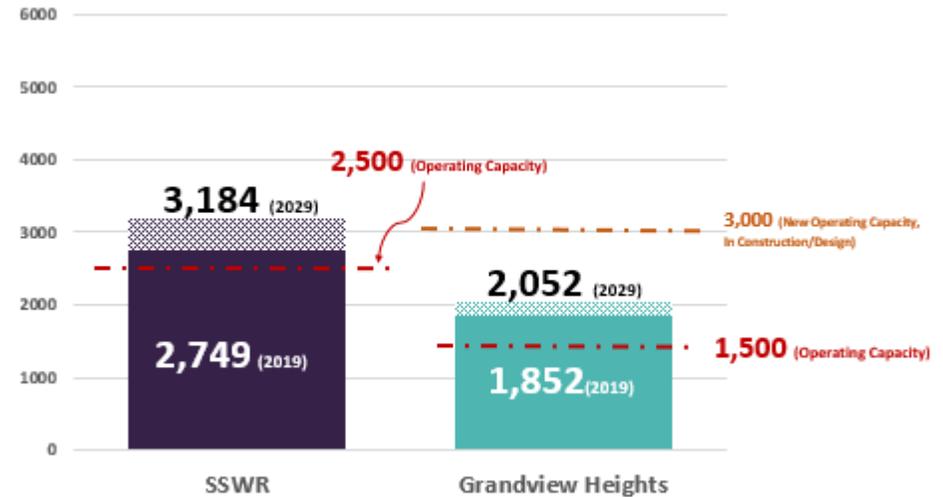
Focus: Grandview Heights Community

South Surrey/White Rock

10 Year Student Enrolment Projections



Elementary Enrolment
By Community



Secondary Enrolment
By Community

South Surrey/White Rock LRFP Proposed Short to Mid Term Projects

Grandview Heights Community

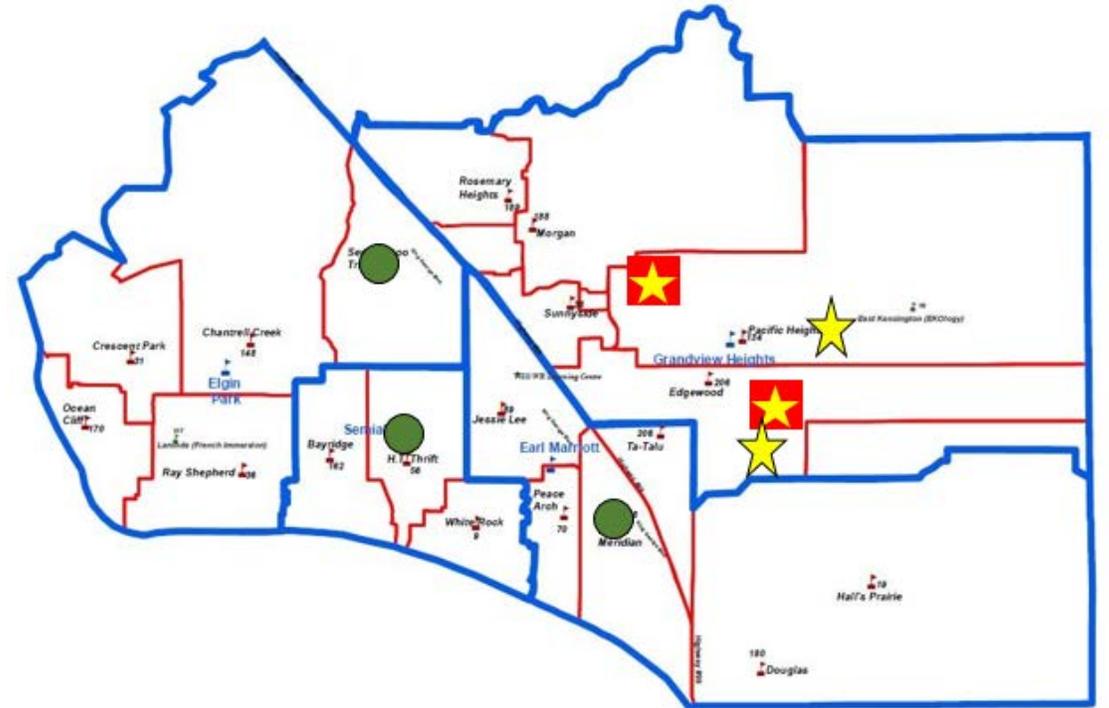
Semiahmoo Trail Elementary:	8 class Addition
Redwood Heights Elementary:	New School
Dart's Hill Elementary:	New School
Grandview Heights Elementary:	Site Expansion
Grandview Heights Elementary:	Replacement + Addition
Pacific Hgts/Sunnyside Elem. Site:	New Site
Pacific Hgts/Sunnyside Elem. School:	New School

South Surrey Community

South Meridian Elementary:	8 class Addition
Semiahmoo Secondary	200 Addition

City of White Rock

Peace Arch Elementary	6 class Addition
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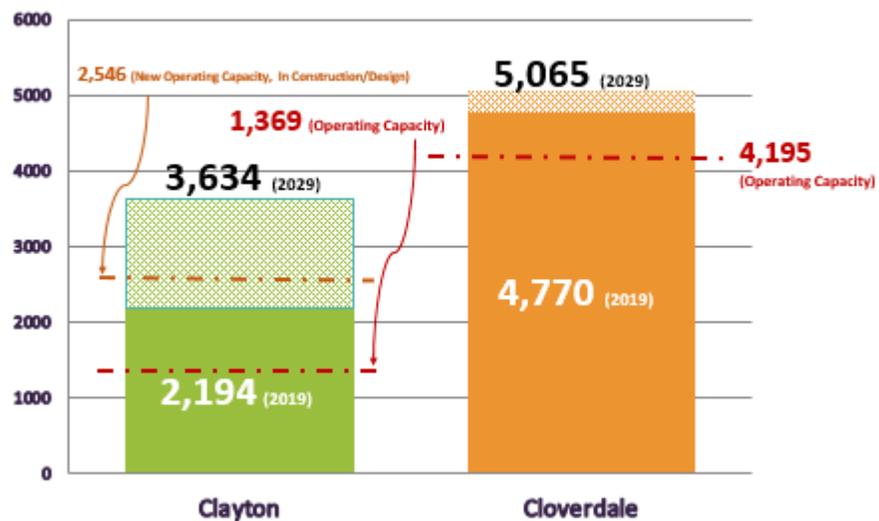


Clayton/Cloverdale

Focus: Clayton + Anniedale/Tynehead (South Port Kells) Communities

Clayton/Cloverdale

10 Year Student Enrolment Projections



Elementary Enrolment

By Community



Secondary Enrolment

By Community

Clayton/Cloverdale LRFP Proposed Short to Mid Term Projects

Clayton Community

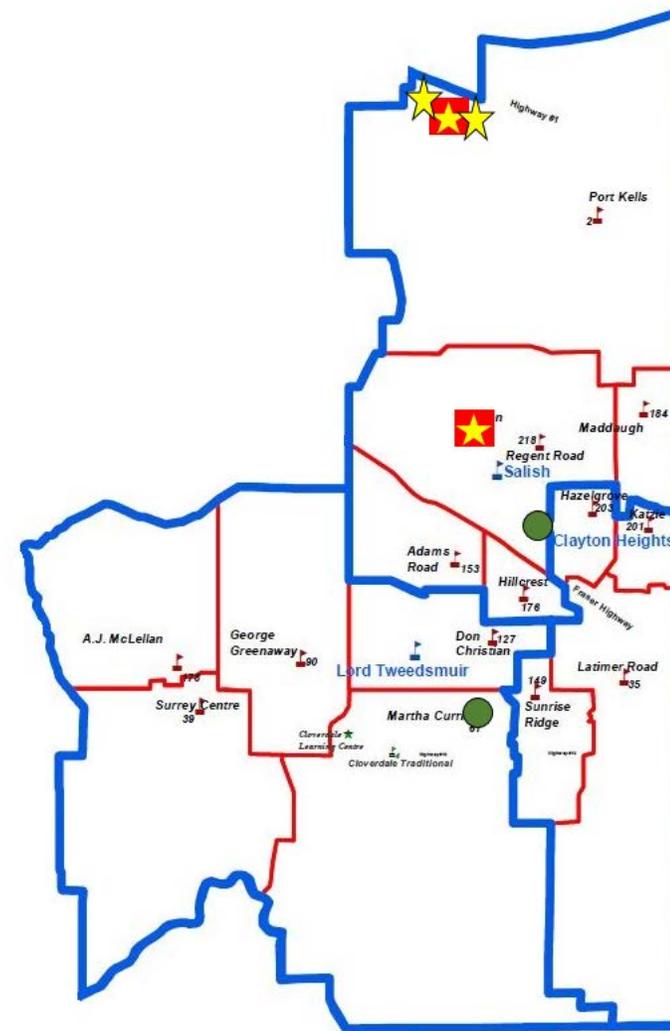
Clayton Heights Secondary:	500 Capacity Addition
Clayton Elementary:	Replace + Addition
Clayton Elementary:	Site Expansion

Anniedale/Tynehead (South Port Kells) Community

South Port Kells Elementary	New School
New 3rd Port Kells Elem School:	New School
South Port Kells New Secondary	Site Acquisition
South Port Kells New Secondary	New School

Cloverdale Community

Martha Currie Elementary:	6 class Addition
---------------------------	------------------



Guildford

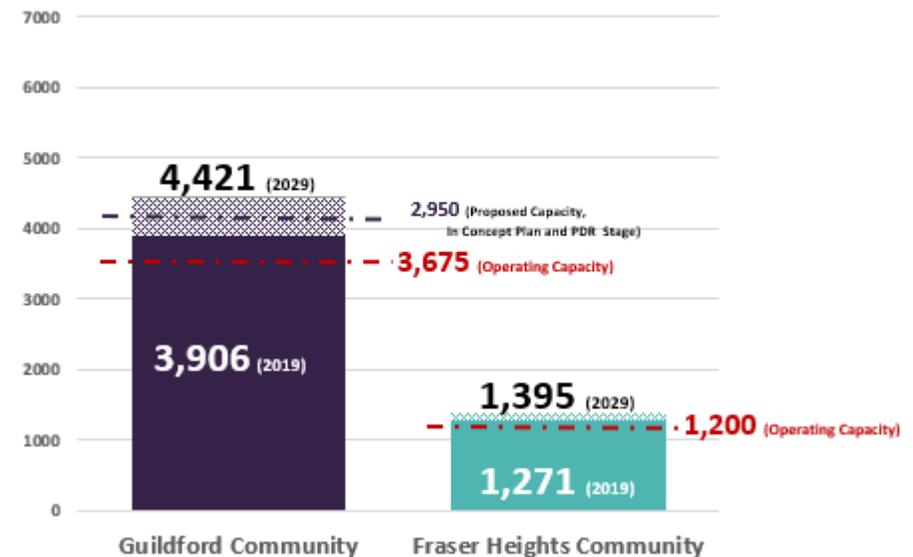
Focus: 104th Ave. Corridor + Fraser Heights + Anniedale/ Tynehead (West of Highway 15)
Communities

Guildford

10 Year Student Enrolment Projections



Elementary Enrolment
By Community



Secondary Enrolment
By Community

Guildford

LRFP Proposed Short to Mid Term Projects

Guildford Community

Guildford Park Secondary:

Hjorth Road Elementary:

Lena Shaw Elementary:

450 Capacity Addition

5 class Addition

8 class Addition

North Surrey Community

North Surrey Secondary:

325 Capacity Addition

Fraser Heights Community

Fraser Heights Secondary :

Anniedale/Tynehead Elementary Site

Abbey Ridge Elementary Site:

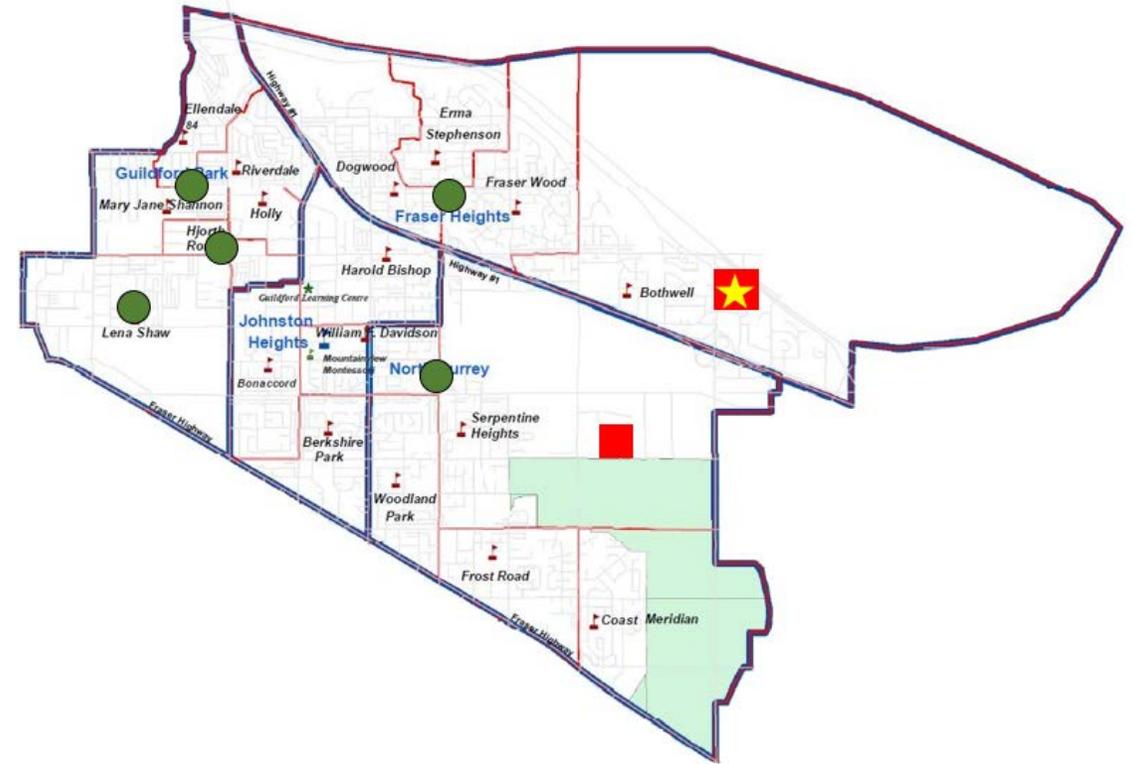
Abbey Ridge New Elementary

300 Capacity Addition

Site Acquisition

Site Acquisition

New School

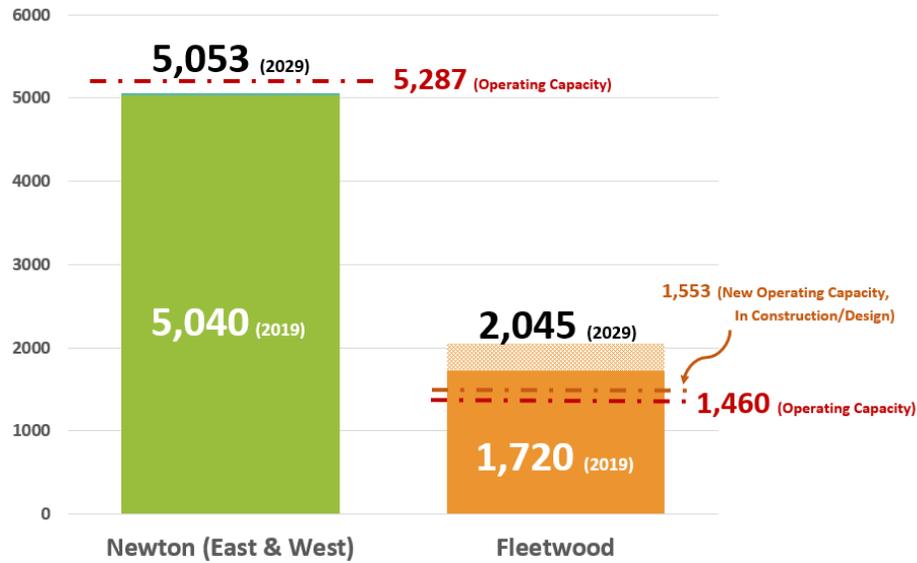


Newton/ Fleetwood

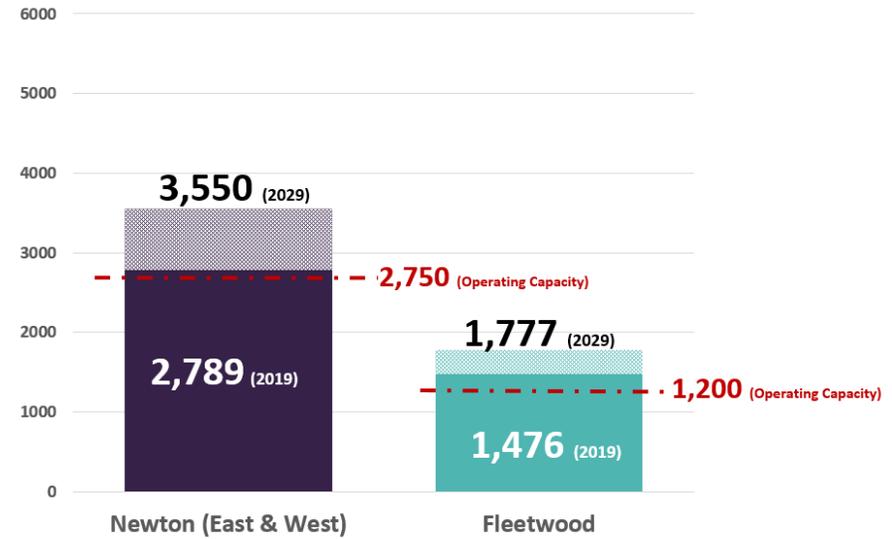
Focus: Fleetwood + East Newton

Newton/Fleetwood

10 Year Student Enrolment Projections



Elementary Enrolment
By Community



Secondary Enrolment
By Community

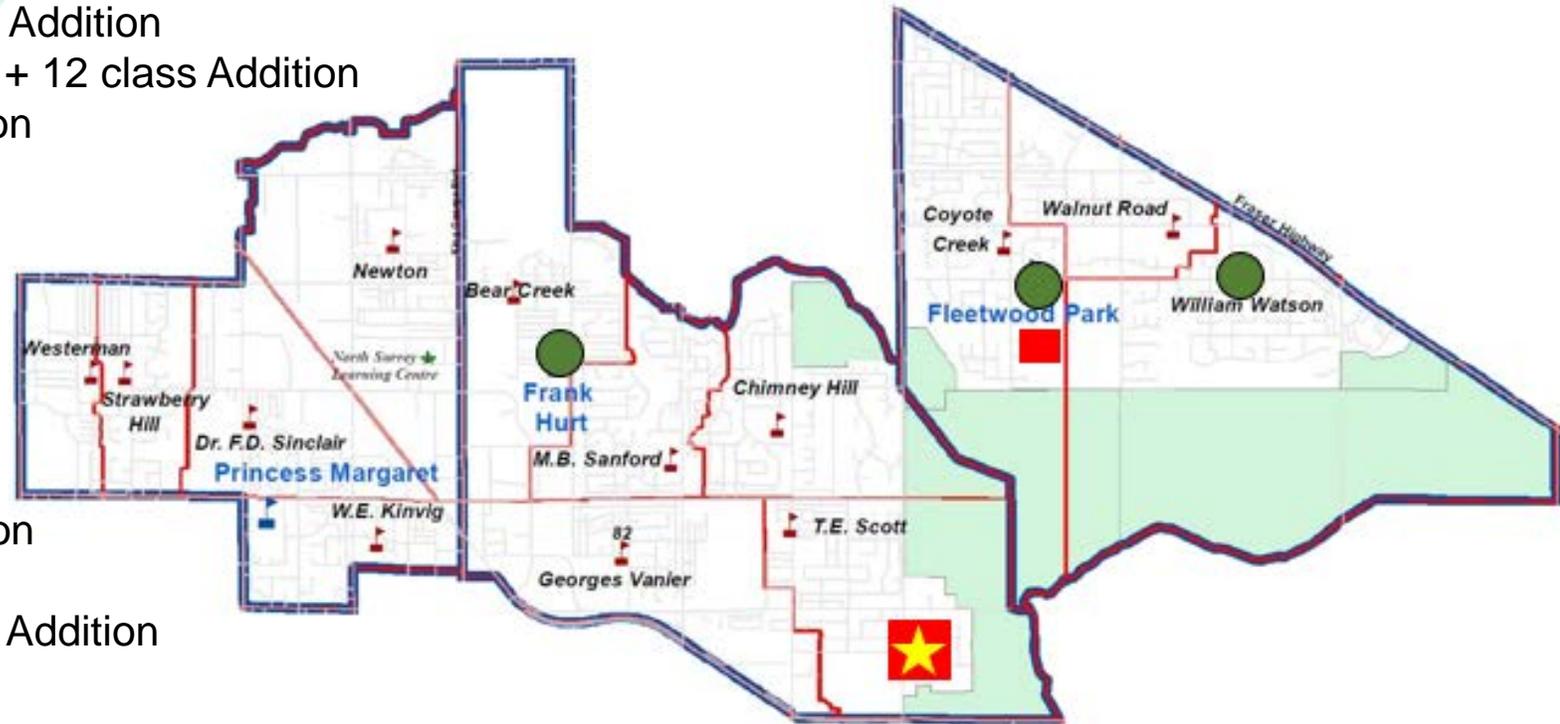
Newton/Fleetwood LRFP Proposed Short to Mid Term Projects

Fleetwood Community

Fleetwood Park Secondary: 300 Capacity Addition
 William Watson Elementary: Replacement + 12 class Addition
 New Fleetwood Elementary: Site Acquisition

East Newton Community

New Newton Secondary site: Site Acquisition
 New Newton Secondary: New School
 Frank Hurt Secondary: 400 Capacity Addition



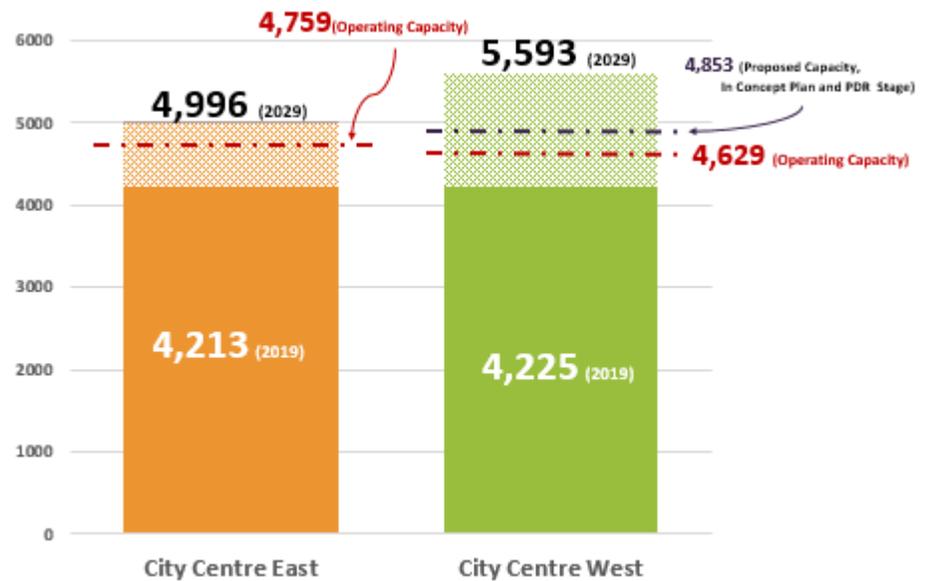
● Addition
 ★ New School
 ■ Site Acq
 ■ Site Acq/New School
 ■ Site Exp/Addition

City Centre

Focus: The Bailey Community (Surrey Civic Center)

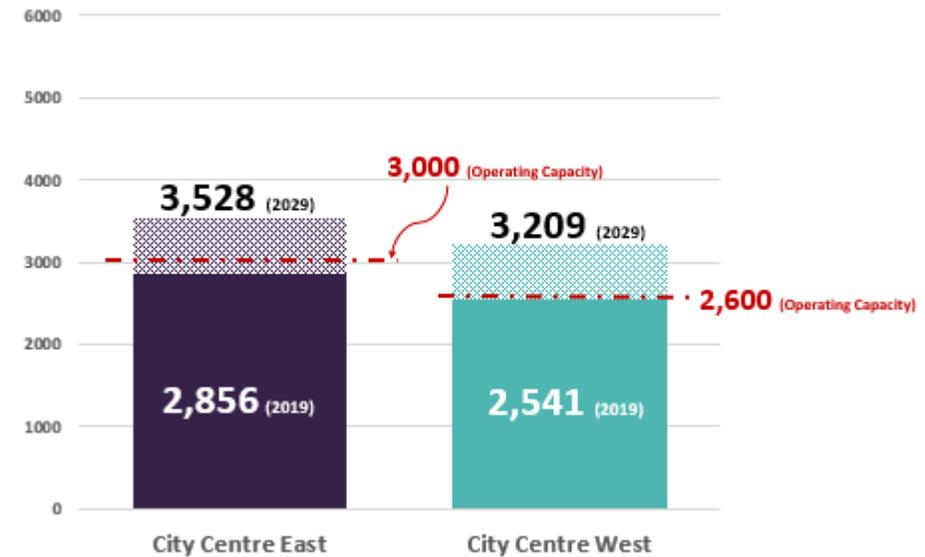
City Centre

10 Year Student Enrolment Projection



Elementary Enrolment

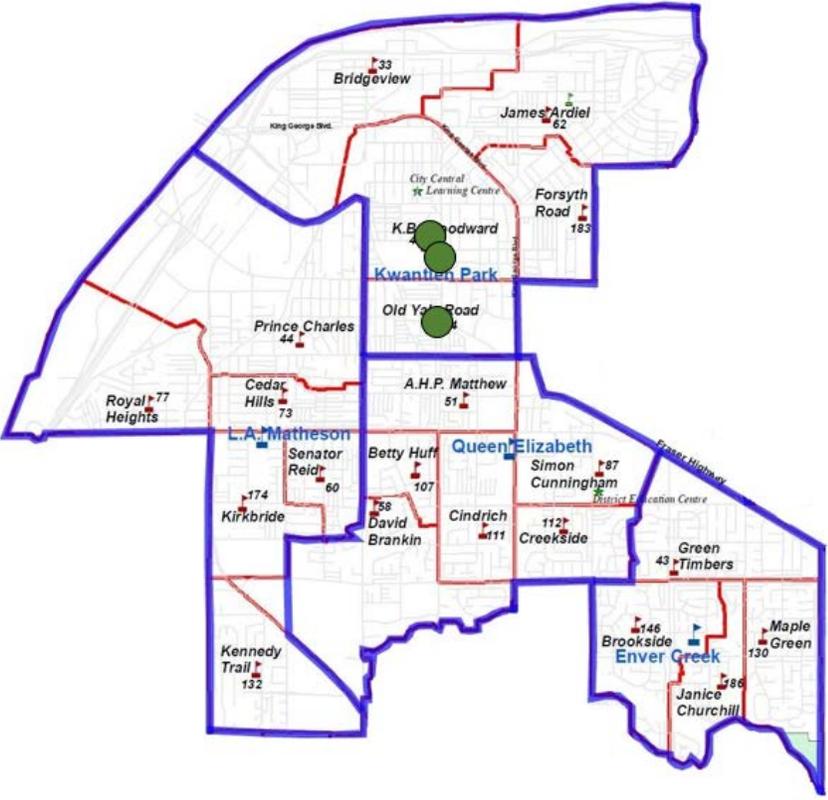
By Community



Secondary Enrolment

By Community

City Centre LRFP Proposed Short to Mid Term Projects



The Bailey Community

Kwantlen Park Secondary :
Old Yale Road Elementary

300 capacity Addition
8 class Addition

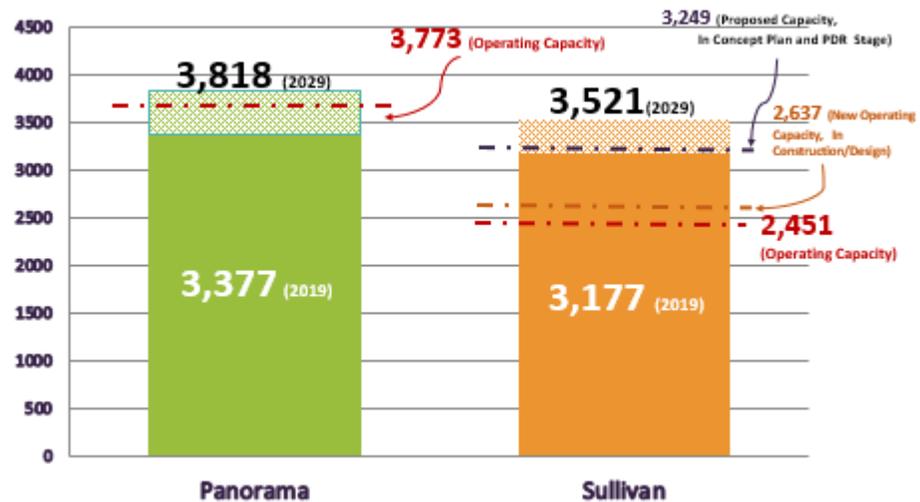


Panorama/Sullivan

Focus: South Newton + Panorama Communities

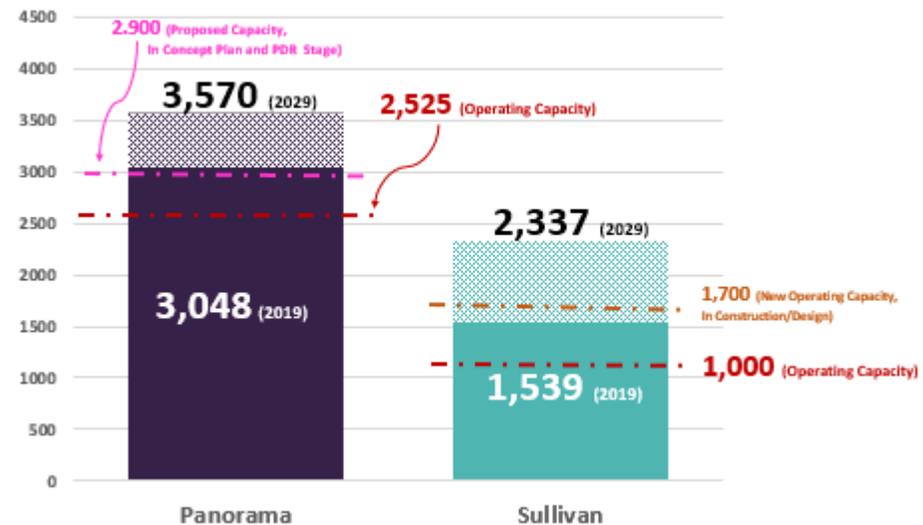
Panorama/Sullivan

10 Year Student Enrolment Projections



Elementary Enrolment

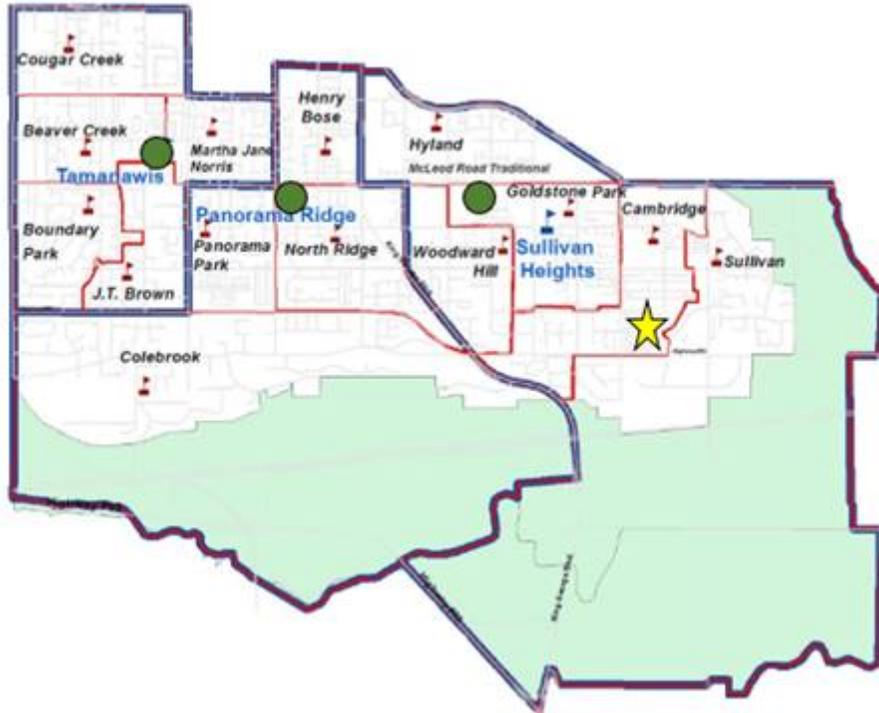
By Community



Secondary Enrolment

By Community

Panorama/Sullivan LRFP Proposed Short to Mid Term Projects



Panorama Community

Tamarawis Secondary: 375 Capacity Addition
 Panorama Ridge Secondary 200 capacity Addition

Sullivan (South Newton) Community

South Newton Elementary: New School
 McLeod Road: 16 class Addition





**Five Year Capital Plan 2020/2021
Summary**

Minor Capital Requests

Minor Capital

1. *Building Envelope Projects (BEP)*

Total number of projects requested: 15

Capital Funding Request for BEP: **\$22.6 Million**

2. *School Enhancement Projects (SEP)*

Total number of projects requested: 5

Capital Funding Request for SEP: **\$2.0 Million**

3. *Carbon Neutral Capital Projects (CNCP)*

Total number of projects requested: 2

Capital Funding Request for CNCP: **\$0.82 Million**

4. *Bus Inventory (BUS)*

Total number of projects requested: 2

Annual maintenance

Capital Funding Request for BUS: **\$0.28 Million**

5. *Playground Equipment Program (PEP)*

Total number of projects requested: 4

Capital Funding Request for PEP: **\$0.5 Million**

Total Minor Capital Projects: \$ 26.2 Million



Major Capital Requests

Seismic Mitigation Capital Plan Projects

3 Proposed Seismic Mitigation projects

1. *Prince Charles Elementary: H1 School*
Awaiting a CFPA
Capital Funding Request: **\$11.8 Million**

2. *Queen Elizabeth Secondary: 2 H1 Blocks*
Awaiting CFPA
Capital Funding Request: **\$13.8 Million**

3. *David Brankin Elementary: 2 H3 Blocks*
Capital Funding Request for SMP: **\$20 Million**

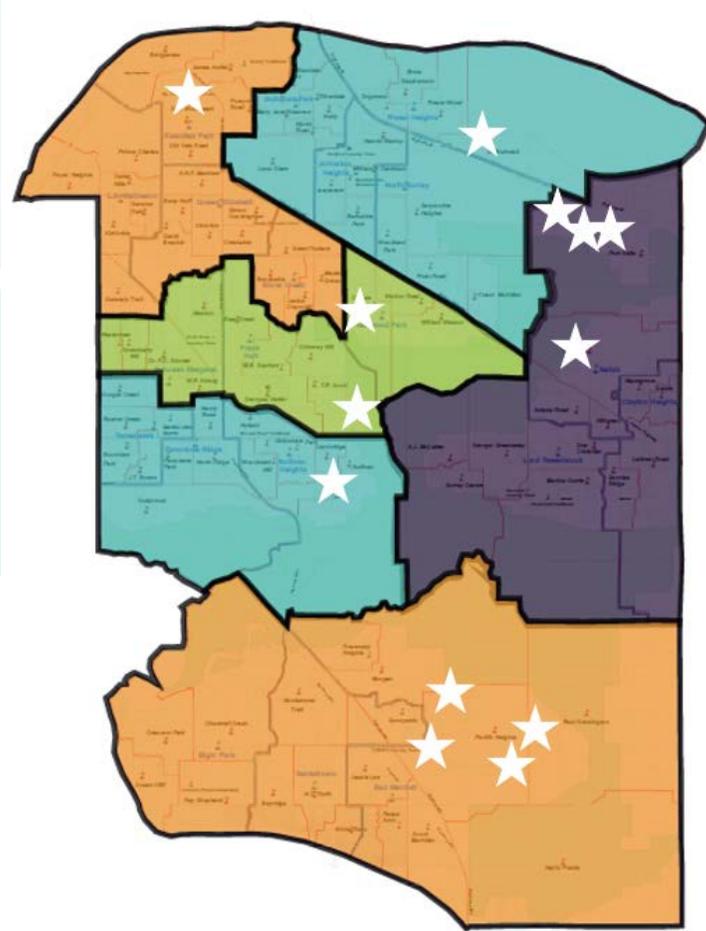
Total Capital Funding for Seismic Mitigation Projects: \$ 45.6 Million

A photograph of a diverse group of students sitting at desks in a classroom, smiling and looking towards the camera. The students are dressed in casual attire. The background is slightly blurred, emphasizing the students in the foreground. A semi-transparent, dark grey circular graphic is overlaid on the right side of the image.

Summary of Expansion Project Requests

New School Expansion Capital Plan Projects

13 Short to Mid Term Proposed Projects



South Newton Elementary

Redwood Heights Area Elementary

Dart's Hill Area Elementary

South Port Kells Area Elementary (Site 209)

Newton Area Secondary

Clayton Elementary

Grandview Heights Elementary

Surrey Central Elementary

Pacific/Sunnyside Heights Area Elementary

South Port Kells Area Secondary

Abbey Ridge Area Elementary

New West Anniedale/Tynehead Elementary

New East Anniedale/Tynehead Elementary (Site 204)

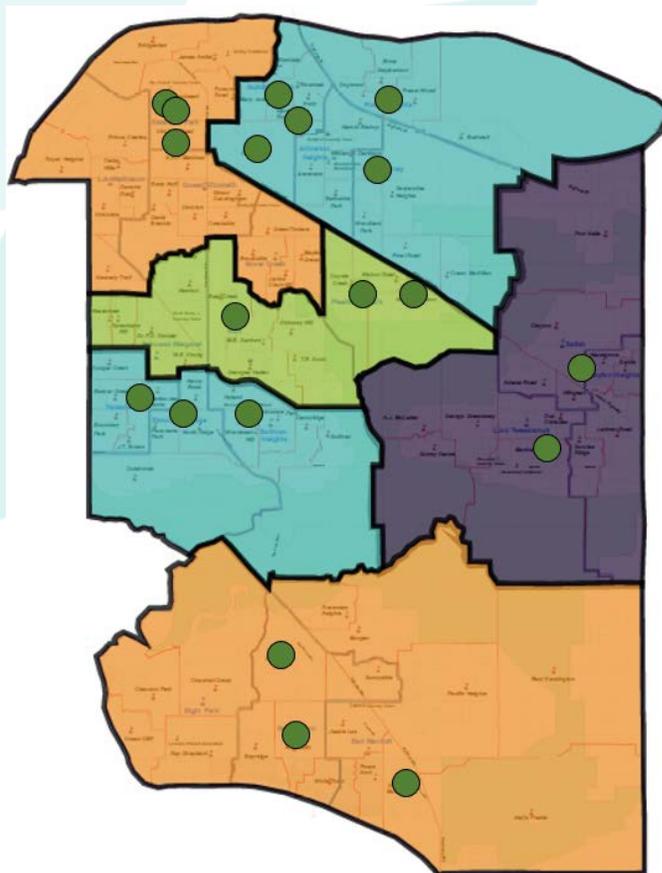
In PDR

In 2019/2020 Long Range Facility Plan

Total Capital Request for New Schools : \$583.7 Million

New Additions Capital Plan Projects

19 Proposed Short to Mid Term Projects



KB Woodward Elementary
Tamanawis Secondary
Guildford Park Secondary
Kwantlen Park Secondary
Semiahmoo Trail Elementary
South Meridian Elementary
Fleetwood Park Secondary
Clayton Heights Secondary
Old Yale Road Elementary
North Surrey Secondary

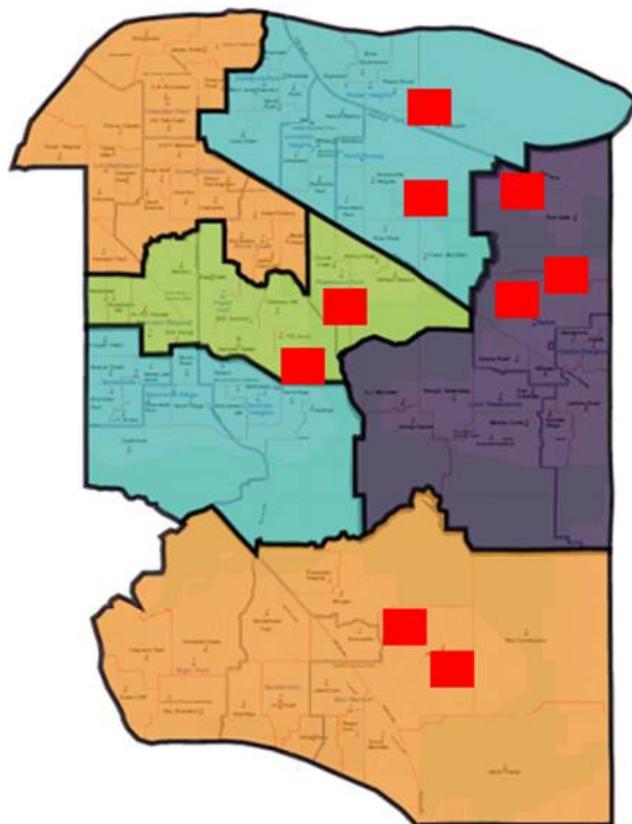
In PDR
In Concept Plan
In 2019/2020 Long Range Facility Plan

Fraser Heights Secondary
Hjorth Road Elementary
Peace Arch Elementary
William Watson Elementary
Martha Currie Elementary
Lena Shaw Elementary
Frank Hurt Secondary
McLeod Road Elementary
Semiahmoo Secondary

Total Capital Request for New Additions: \$417.8 Million

Site Acquisition Capital Plan Projects

9 Proposed Short to Mid New Sites and Expansions



- Newton Area Secondary
- Clayton Elementary
- Anniedale/Tynehead Area Elementary
- Fleetwood Area Elementary
- Grandview Heights Elementary (*expansion*)
- South Port Kells Area Secondary
- New North Clayton Elementary
- Abbey Ridge Area Elementary
- Pacific/Sunnyside Heights Area Elementary

In 2019/2020 Long Range Facility Plan

Total Capital Request for Site Acquisitions: \$187.5 Million

Replacement Schools Capital Plan Projects

3 Proposed replacement projects

1. *Mountainview Montessori Elementary*

Capital Funding Request: **\$31.7 Million**

2. *Riverdale Elementary*

Capital Funding Request: **\$44 Million**

3. *Port Kells Elementary*

Capital Funding Request: **\$44 Million**

Total Capital Request for Replacement Schools : \$119.7 Million

Capital Plan 2021/2022

Budget Overview

Total Minor Capital Funding Request: \$ 26.2 Million

Total Major Capital Funding Request: \$ 1,354.3 Million

Total Capital Plan Funding Request:

\$1.38 BILLION

Thank you