Improving | Report of the Funding the Funding Model Review Model Review Panel 2018



Ministry Direction

Summer, 2019

Improving Equity and Model Review Accountability

Report of the Funding Panel

2018



THEME 2: ACCOUNTABILITY

A sound accountability framework is a critical part of the funding allocation model. Improving student outcomes and educational transformation requires accountability for the use of funding.

RECOMMENDATION 12

The Ministry should establish a provincial accountability and reporting framework for the K-12 public education sector, including common principles and templates. This framework should have three to five broad, systemwide goals that are specific, measurable, and focused on student outcomes. The Ministry should monitor school district progress against these goals and work directly with school districts experiencing difficulty in meeting their objectives.

RECOMMENDATION 13

Boards of Education should be required to develop Strategic Plans that are based on the broad goals established by the Ministry, with flexibility to add additional goals based on local priorities.

RECOMMENDATION 14

As a critical component of good operational practice, Boards of Education should be required to strengthen their planning processes in the following ways:

- School district management should be required to develop operational plans to deliver on provincial and Board of Education goals across a range of areas (e.g. human resources, information technology, educational programs and services, facilities, finance).
- School district management should be required to issue a year-end report, at the same time as their financial statements, describing results achieved and how resources were utilized.

MINISTRY OF EDUCATION

BCSSA Summer Academy August 16, 2019

*Scott MacDonald, Deputy Minister

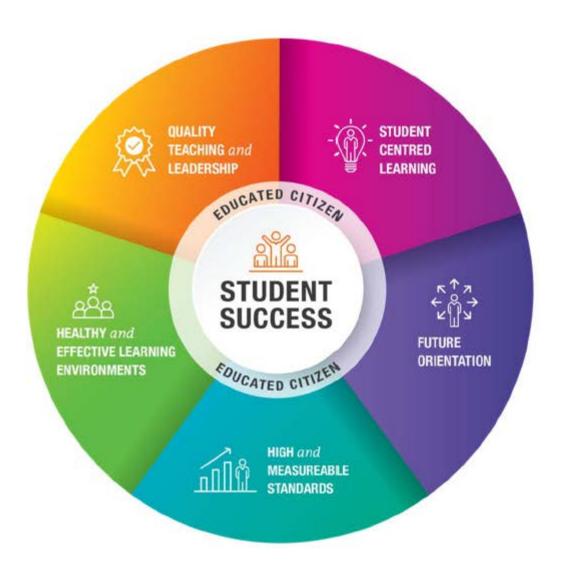
*Presented with permission



Ministry of Education



Policy For Student Success



Funding Model Review

Funding Model Implementation Working Groups

 Reports being finalized and submitted to the Minister September 2019

Administrative Effort Study:

- Assess administrative time and effort to claim funding through current process; and
- Test concepts for funding model elements and gather feedback
 - 8 school districts visited in June/July: Revelstoke, Quesnel, Abbotsford, North Vancouver, Sooke, Saanich, Kamloops-Thompson, and Gold Trail; Ministry to check back with these districts in the fall

Other work underway:

- Proceeding with initial modelling, incorporating feedback from site visits and the WGs and input from partner groups on recommendation #9
- Reviewing policies, orders, etc. that could support potential funding changes
- Planning a 2nd All Partner's Meeting for early
 October, including a report out on the Administrative
 Effort Study and WG reports

Timelines

 More information on the proposed funding model changes and associated implementation approach later in the fall 2019/winter 2020





As a **sector**, are we **achieving** what we set out to do?

How can we better work together on continually improving student outcomes and life chances for every child?

Are We Achieving What We Set Out To Do?

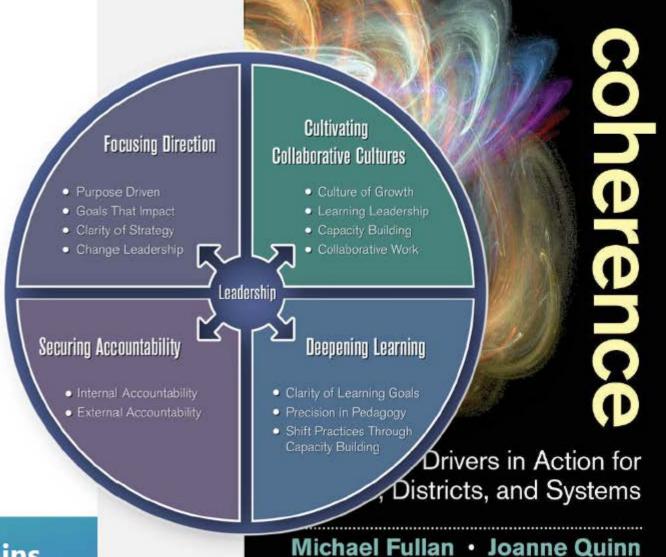
- What have we set out to do?
- How do we identify barriers to student success in our schools and districts?



Closer to Home

Improving student outcomes...

- ✓ In districts
- ✓ In schools
- ✓ In the Ministry





Coherence across ALL domains



WORK TOGETHER

- → We work together towards the same goals our common values.
- We collectively improve on setting out what we aim to achieve
 strategic planning, and reporting on our progress
- → We combine efforts to build capacity *continuous improvement*
- → We *learn together* and *support* each other



THIS IDEA DOES NOT

Preclude any local context and measures of success **Dictate "how"** districts and schools reach outcomes

The Framework for Enhancing Student Learning aims to pull these aspects together





Aligned with local education agreements.



- A clear policy that sets out some common goals and aspects of strategic planning
- 2. Partner-based approach to understanding top priorities for continuous improvement
- 3. Sector-based approach to capacity building

1 The DRAFT policy

Key components

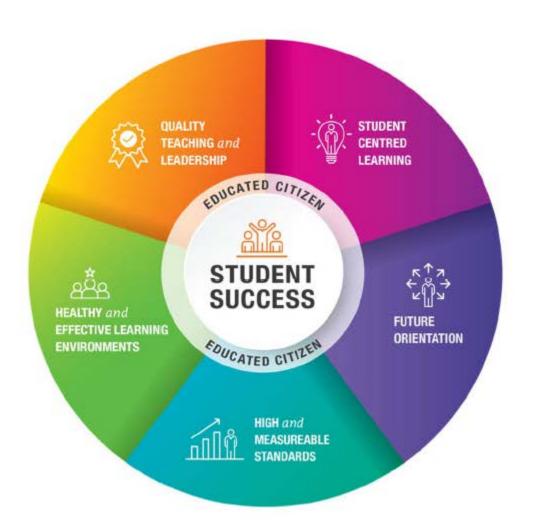
- ✓ Improve Educational Outcomes for each student
- √ Focus on The Educated Citizen
- ✓ Enable through:

Strategic Planning

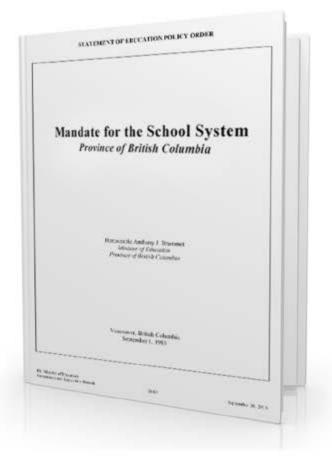
Coordinated Implementation

Reporting

Capacity Building – support



Ministry Concept of Student Success



Legislation & Policy: The Educated Citizen

- Intellectual development
- Human and social development
- Career development

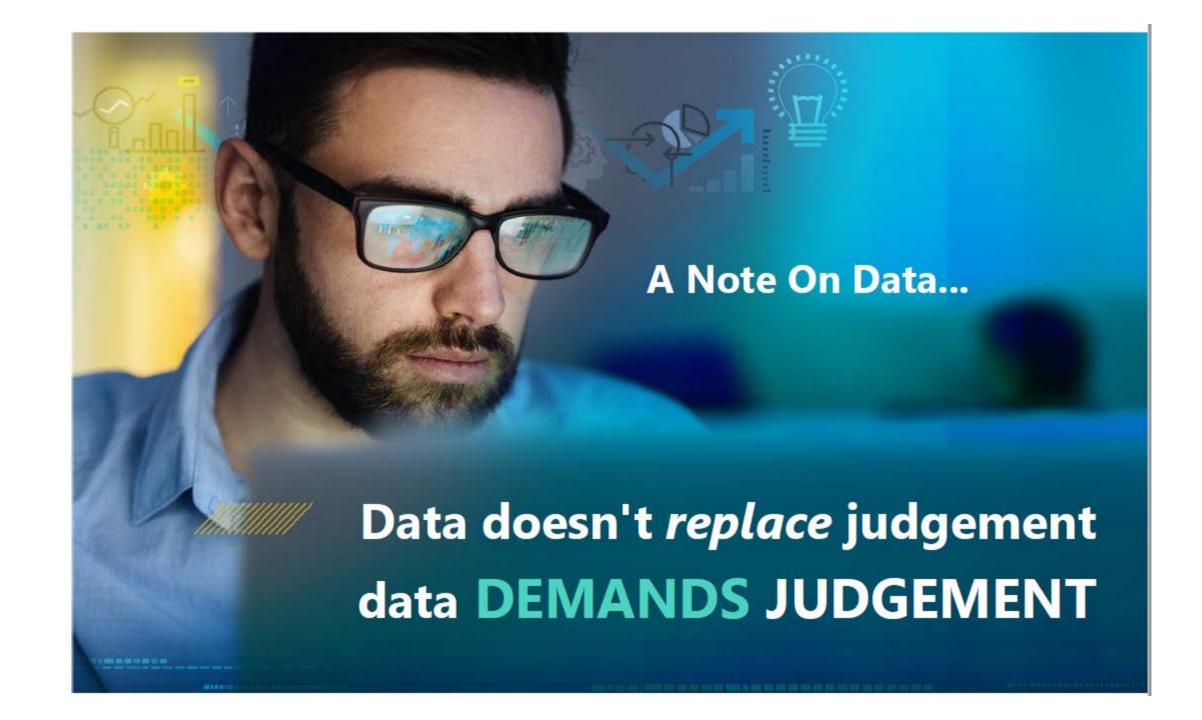
Service Plan Measures

- Grade 4 reading (indigenous & non-indigenous)
- Graduation (indigenous & non-indigenous)
- Student satisfaction with post-secondary readiness
- Student satisfaction with career readiness
- Students' sense of belongingness (indigenous & non-indigenous)
- Students learning how to care for their mental health



How is success defined?

Do we have common ground or values? What are they?



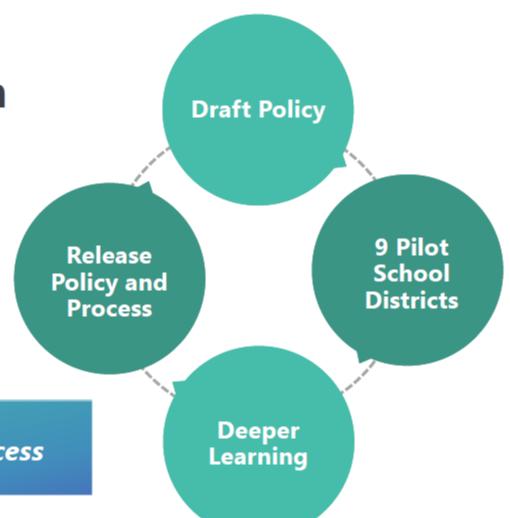
2. Partner-Based Approach to Understanding Outcomes

- ✓ Framework Advisory Committee
 - all partners
- ✓ Dedicated resources within Ministry
 - new team; aligned across divisions
- ✓ Enhanced analytical capabilities and services *intimate knowledge of each learner's successes & areas for growth*



Transparent & Phased Implementation

- 1. 9 pilot districts in 2019/20
- 2. Learn and refine
- 3. Full implementation in 2020/21





Guided by partners throughout the process

Pilot Districts

- **06** Rocky Mountain
- 27 Cariboo Chilcotin
- 38 Richmond
- **42** Maple Ridge Pitt Meadows
- **60** Peach River North
- **64** Gulf Islands
- **68** Nanaimo Ladysmith
- **73** Kamloops Thompson
- **79** Cowichan Valley



In Conclusion \rightarrow



1. Understanding the purpose

Improve student outcomes and public assurance.



2. Request advice/help

Focus on strength-based capacity building across the sector... continued engagement with all partners.



3. Explain how we are going to proceed - together

Transparent and collaborative process... Pilot and refine, full implementation next year (2020/21)

