

Eligible School Site Proposal - 2020/21 Capital Plan



SCHEDULE 'B' *Capital Projects Requiring New Sites* ELIGIBLE SCHOOL SITES (General Location, Size and Estimated Serviced Land Cost)

School Site #	#115	#208	#214		#013	# 220	#222	#016			#207	TOTALS
Basis of Costs	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	
Type of Project	New	New	New	New	Expansion	New	New	Expansion	New	New	New	
Grade Level	Elementary	Elementary	Elementary	Elementary	Elementary	Secondary	Elementary	Elementary	Secondary	Elementary	Elementary	
General Location	South Newton Elementary	Redwood Heights (NE Grandview)	Dart's Hill Area (Grandview Heights Central)	Annedale/ Tynehead	Clayton Elementary	South East Newton Area	Fleetwood Enclave Area	Grandview Heights	South Port Kells	Abbey Ridge	Pacific/ Sunnyside	Total Estimates
Existing Capacity	0	0	0	0	160	0	0	215	0	0	0	375
Long Term Capacity	655	655	655	380	605	1200	605	655	1000	380	655	6790
Increase in Capacity	655	655	655	380	445	1200	605	440	1000	380	655	6415
Standard Site Size (ha)	3.3	3.3	3.3	3.3	3.0	6.3	3.3	3.0	6.3	3.3	3.3	38.4
Existing Site Area (ha)	0	0	0	0	1.6	0	0	2.44	0	0	0	4.0
Size of New Site (ha)	3.0	4.3	3.0	3.3	1.2	6.0	2.7	1.2	6.0	3.0	3.0	33.7
Land Cost/ha	\$5,833,333	\$6,046,512	\$6,000,000	\$5,151,515	\$5,833,333	\$3,833,333	\$7,407,407	\$4,166,667	\$5,666,667	\$7,000,000	\$6,000,000	\$6,127,596
Estimated Cost of Land	\$17,500,000	\$26,000,000	\$18,000,000	\$17,000,000	\$7,000,000	\$23,000,000	\$20,000,000	\$5,000,000	\$34,000,000	\$21,000,000	\$18,000,000	\$206,500,000

Total proposed acquisition sites (Eligible School Sites) = 11 (proposed acquisitions, including 2 site expansion, 7 new elementary school sites and 2 secondary school site).

Updated: July 30, 2019