Eligible School Site Proposal - 2020/21 Capital Plan

SCHEDULE 'A' **2019-2028 Projections - Eligible Development and School Age Children (new housing only)**

Table 1 - Growth Forecasts by Local Government - Housing Units Completions By Type (10 year forecast based on school year - July 1st to June 30th.)

School Year	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-25	2025-26	2026-27	2027-28	2028-29	
CITY OF SURREY											
Year	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**10 yr Tot.**
Single Detached	412	443	435	421	414	473	547	630	698	801	**5,274**
Suites	749	655	661	665	672	703	742	785	824	879	**7,336**
Row House	1252	1376	1465	1530	1543	1463	1435	1332	1211	1082	**13,690**
Low Rise Apartment	326	630	710	820	879	1071	1315	1470	1528	1686	**10,435**
High Rise Apartment	556	354	383	422	450	514	595	658	698	768	**5,398**
Total Units City of Surrey	**3,296**	**3,457**	**3,654**	**3,859**	**3,958**	**4,225**	**4,635**	**4,875**	**4,960**	**5,216**	**42,134**

Source: City of Surrey, Planning and Development Department, July 2019

CITY OF WHITE ROCK											
Year	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**10 yr Tot.**
Single Detached	3	3	3	3	3	3	3	3	3	3	**30**
Suites	10	10	10	10	10	10	10	10	10	10	**100**
Row House	0	4	4	4	4	4	4	4	4	4	**36**
Low Rise Apartment	79	0	0	40	0	30	0	30	0	30	**209**
High Rise Apartment	0	338	256	350	206	168	125	125	75	75	**1,718**
Total Units City of White Rock	**92**	**355**	**273**	**407**	**223**	**215**	**142**	**172**	**92**	**122**	**2,093**

City of White Rock, Planning Department, May 2018.

TOTAL SD #36 (SURREY)

Table 2 - SCHOOL DISTRICT 36 - ELIGIBLE DEVELOPMENT UNITS (Annual total new units by housing type, 2019-2028)

Year	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**10 yr Tot.**
Single Detached	415	446	438	424	417	476	550	633	701	804	**5,304**
Suites	759	665	671	675	682	713	752	795	834	889	**7,436**
Row House	1,252	1,380	1,469	1,534	1,547	1,467	1,439	1,336	1,215	1,086	**13,726**
Low Rise Apartment	405	630	710	860	879	1,101	1,315	1,500	1,528	1,716	**10,644**
High Rise Apartment	556	692	639	772	656	682	720	783	773	843	**7,116**
Total Units	***3,388***	***3,812***	***3,927***	***4,266***	***4,181***	***4,440***	***4,777***	***5,047***	***5,052***	***5,338***	***44,227***

Surrey Schools
LEADERSHIP IN LEARNING

Table 3 - PROJECTED SCHOOL AGE YIELD (Age 5-17 from Eligible development unit projections 2019-2028)

Year	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**Eligible Students**
Single Detached	291	312	307	297	292	333	385	443	491	563	**3,713**
Suites	91	80	81	81	82	86	90	95	100	107	**892**
Row House	501	552	588	614	619	587	576	535	486	435	**5,491**
Low Rise Apartment	36	57	64	77	79	99	118	135	138	154	**958**
High Rise Apartment	14	17	16	19	16	17	18	20	19	21	**178**
Total EDU Students	***933***	***1,018***	***1,055***	***1,088***	***1,088***	***1,122***	***1,188***	***1,227***	***1,234***	***1,279***	***11,232***

Source: Student Yield Estimates for projected new housing by form of development, updated July 2019 by Surrey School District #36, Planning Department

Table 4 - ESTIMATED AVERAGE NEW STUDENT YIELD RATE FROM NEW HOUSING

Year	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**Yield (2028)**
Single Detached	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	**0.7**
Suites	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	**0.12**
Row House	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	**0.4**
Low Rise Apartment	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	**0.09**
High Rise Apartment	0.025	0.025	0.025	0.025	0.025	0.025	0.025	0.025	0.025	0.025	**0.025**