
Administrative Memorandum

Regular Board Meeting

Date: September 11, 2019
Topic: 2020/2021 Five Year Capital Plan Final
Submitted by: D. Greg Frank, Secretary-Treasurer

Background:

The Board of Education of School District No. 36 (Surrey) received a letter from the Ministry of Education (“Ministry”) dated March 29, 2019 requesting that the district submit a 5 year capital plan to be considered by the Ministry of Education for capital funding.

In accordance with Ministry instructions, the capital plan includes both Major and Minor Capital Projects and summary details of these projects are attached.

Key Highlights of the 2020/2021 Five Year Capital Plan include:

Minor Capital

Project Type	No. of Projects	Total amount Request
Building Envelope Projects (BEP)	22	\$152,153,352
School Enhancement Projects (SEP)	7	\$6,159,186
Carbon Neutral Capital Projects (CNCP)	3	\$1,491,592
Bus Renewal	13	\$325,000
Playground Equipment Program (PEP)	6	\$630,000

Major Capital

Project Type	No. of Projects	Total amount Request
Replacement (REPL)	3	\$94,972,658
Seismic Mitigation Projects (SMP)	5	\$65,000,000
Expansion Projects	29	\$832,468,556
Site Acquisitions	11	\$207,000,000
Grand Total (both Minor and Major)		\$1,361,920,844

It is recommended:

THAT the Board of Education approve the 2020/2021 Five Year Capital Plan Final (for the period 2020/2021 to 2024/2025), for submission to the Ministry of Education, as presented.
