
Administrative Memorandum

Regular Board Meeting

Date: June 20, 2018
Topic: 2019/2020 Five Year Capital Plan
Submitted by: D. Greg Frank, Secretary-Treasurer

Background:

The Board of Education of School District No. 36 (Surrey) received a letter from the Ministry of Education (“Ministry”) dated April 20, 2018 requesting that the District submit a 5 year capital plan to be considered by the Ministry of Education for capital funding.

In accordance with Ministry instructions, the capital plan includes both Major and Minor Capital Projects.

Key Highlights

Key highlight of the 2019/2020 Five Year Capital Plan include:

Thirty-Nine Expansion/New Space/Site Acquisition/Replacement School Projects valued at over \$854 million. The plan prioritizes projects to meet the district’s urgent need for new space, particularly in the extremely high growth areas of: Grandview (east of the Highway 99), Clayton (around Cloverdale/Highway 10) and South Newton (Sullivan Heights area). The plan endeavors to align school capacities with the rapid level of community growth, which we forecast to continue over the coming years.

The Capital Plan also includes a large number of minor capital projects focusing on operating efficiencies of facilities, reducing our carbon footprint, a new bus to address a new route implemented this school year and playground funding.

Summary

The Five-Year Capital Plan is requesting a total capital funding envelope of \$977 million. The projects identified in the plan are summarized as follows:

2019/2020 Five Year Capital Plan

Minor Capital

Project Type	No. of Projects	Total amount Request
Building Envelope Projects (BEP)	26	\$80,568,212
School Enhancement Projects (SEP)	5	\$8,207,963
Carbon Neutral Capital Projects (CNCP)	3	\$1,020,773
Bus Renewal	12	\$775,000
Playground Equipment Program (PEP)	6	\$630,000

Major Capital

Project Type	No. of Projects	Total amount Request
Replacement (REPL)	3	\$93,000,000
Seismic Mitigation Projects (SMP)	5	\$31,200,000
Expansion Projects	36	\$761,800,000
Grand Total (both Minor and Major)		\$977,201,948

A copy of the proposed 2019/2020 Five Year Capital Plan is included as Attachment A.

It is recommended:

THAT the Board of Education approve the 2019/20 Capital Plan Request (for period 2019/2020 – 2023/2024), for submission to the Ministry of Education, as presented
