



Annual Budget  
School District No. 36 (Surrey)  
June 30, 2026

# School District No. 36 (Surrey)

June 30, 2026

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\*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

## ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)  
(called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2025/2026 pursuant  
to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 36 (Surrey)  
Annual Budget Bylaw for fiscal year 2025/2026.
3. The attached Statement 2 showing the estimated revenue and expense for the  
2025/2026 fiscal year and the total budget bylaw amount of \$1,159,791,363 for the 2025/2026 fiscal  
year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board  
for the fiscal year 2025/2026.

READ A FIRST TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025;

READ A SECOND TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025;

READ A THIRD TIME, PASSED AND ADOPTED THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025;

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**Chairperson of the Board**

**( Corporate Seal )**

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**Secretary Treasurer**

I HEREBY CERTIFY this to be a true original of School District No. 36 (Surrey)  
Annual Budget Bylaw 2025/2026, adopted by the Board the \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

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**Secretary Treasurer**

# School District No. 36 (Surrey)

Annual Budget - Revenue and Expense

Year Ended June 30, 2026

Statement 2

	2026 Annual Budget	2025 Annual Budget
<b>Ministry Operating Grant Funded FTE's</b>		
School-Age	82,206.000	81,680.400
Adult	776.800	702.100
<b>Total Ministry Operating Grant Funded FTE's</b>	<b>82,982.800</b>	<b>82,382.500</b>
<b>Revenues</b>	<b>\$</b>	<b>\$</b>
Provincial Grants		
Ministry of Education and Child Care	1,051,819,162	1,038,155,815
Other	791,135	755,190
Federal Grants	4,173,343	4,127,891
Tuition	13,633,450	15,780,442
Other Revenue	23,709,476	24,598,270
Rentals and Leases	4,710,844	4,427,164
Investment Income	2,986,307	4,915,387
Amortization of Deferred Capital Revenue	39,929,497	35,659,844
<b>Total Revenue</b>	<b>1,141,753,214</b>	<b>1,128,420,003</b>
<b>Expenses</b>		
Instruction	964,493,530	959,341,560
District Administration	26,488,653	22,648,397
Operations and Maintenance	150,754,042	144,992,121
Transportation and Housing	5,289,152	5,332,630
<b>Total Expense</b>	<b>1,147,025,377</b>	<b>1,132,314,708</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(5,272,163)</b>	<b>(3,894,705)</b>
<b>Budgeted Surplus (Deficit), for the year comprised of:</b>		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(5,272,163)	(3,894,705)
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(5,272,163)</b>	<b>(3,894,705)</b>

School District No. 36 (Surrey)

Annual Budget - Revenue and Expense  
Year Ended June 30, 2026

	2026 Annual Budget	2025 Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	964,989,577	958,543,379
Operating - Tangible Capital Assets Purchased	2,283,118	3,823,625
Special Purpose Funds - Total Expense	128,880,203	125,864,308
Special Purpose Funds - Tangible Capital Assets Purchased	2,038,007	2,231,410
Capital Fund - Total Expense	53,155,597	47,907,021
Capital Fund - Tangible Capital Assets Purchased from Local Capital	8,444,861	4,377,690
Total Budget Bylaw Amount	1,159,791,363	1,142,747,433

Approved by the Board

Signature of the Chairperson of the Board of Education	Date Signed
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Signature of the Superintendent	Date Signed
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Signature of the Secretary Treasurer	Date Signed
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School District No. 36 (Surrey)

Annual Budget - Changes in Net Financial Assets (Debt)  
Year Ended June 30, 2026

	2026 Annual Budget	2025 Annual Budget
	\$	\$
Surplus (Deficit) for the year	(5,272,163)	(3,894,705)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(4,321,125)	(6,055,035)
From Local Capital	(8,444,861)	(4,377,690)
From Deferred Capital Revenue	(19,862,880)	(57,528,159)
Total Acquisition of Tangible Capital Assets	(32,628,866)	(67,960,884)
Amortization of Tangible Capital Assets	53,155,597	47,907,021
Total Effect of change in Tangible Capital Assets	20,526,731	(20,053,863)
Acquisitions of Prepaid Expenses	(4,220,000)	
Use of Prepaid Expenses	4,202,524	
	(17,476)	-
(Increase) Decrease in Net Financial Assets (Debt)	15,237,092	(23,948,568)

**School District No. 36 (Surrey)**  
Annual Budget - Operating Revenue and Expense  
Year Ended June 30, 2026

	2026 Annual Budget	2025 Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	941,910,627	931,279,687
Other	369,600	388,800
Federal Grants	4,135,843	4,077,891
Tuition	13,633,450	15,780,442
Other Revenue	3,007,836	3,695,070
Rentals and Leases	4,617,769	4,319,464
Investment Income	2,687,307	4,395,387
<b>Total Revenue</b>	<b>970,362,432</b>	<b>963,936,741</b>
<b>Expenses</b>		
Instruction	836,250,794	833,879,684
District Administration	26,488,653	22,648,397
Operations and Maintenance	97,049,978	96,734,036
Transportation and Housing	5,200,152	5,281,262
<b>Total Expense</b>	<b>964,989,577</b>	<b>958,543,379</b>
<b>Net Revenue (Expense)</b>	<b>5,372,855</b>	<b>5,393,362</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(2,283,118)	(3,823,625)
Local Capital	(3,089,737)	(1,569,737)
<b>Total Net Transfers</b>	<b>(5,372,855)</b>	<b>(5,393,362)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

# School District No. 36 (Surrey)

Schedule 2A

Annual Budget - Schedule of Operating Revenue by Source  
Year Ended June 30, 2026

	2026 Annual Budget	2025 Annual Budget
	\$	\$
<b>Provincial Grants - Ministry of Education and Child Care</b>		
Operating Grant, Ministry of Education and Child Care	934,294,111	913,756,583
ISC/LEA Recovery	(108,133)	(98,928)
Other Ministry of Education and Child Care Grants		
Pay Equity	6,861,224	6,861,224
Funding for Graduated Adults	744,707	884,516
Student Transportation Fund	72,999	72,999
Support Staff Benefits Grant		967,283
FSA Scorer Grant	45,719	45,719
Labour Settlement Funding		8,790,291
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<b>941,910,627</b>	<b>931,279,687</b>
<b>Provincial Grants - Other</b>	<b>369,600</b>	<b>388,800</b>
<b>Federal Grants</b>	<b>4,135,843</b>	<b>4,077,891</b>
<b>Tuition</b>		
Continuing Education	736,000	760,000
International and Out of Province Students	12,897,450	15,020,442
<b>Total Tuition</b>	<b>13,633,450</b>	<b>15,780,442</b>
<b>Other Revenues</b>		
Funding from First Nations	108,133	98,928
Miscellaneous		
Teaching Kitchens	1,044,065	941,001
Energy Management	130,000	120,000
Worksafe BC	1,117,056	938,654
Other Miscellaneous	608,582	1,596,487
<b>Total Other Revenue</b>	<b>3,007,836</b>	<b>3,695,070</b>
<b>Rentals and Leases</b>	<b>4,617,769</b>	<b>4,319,464</b>
<b>Investment Income</b>	<b>2,687,307</b>	<b>4,395,387</b>
<b>Total Operating Revenue</b>	<b>970,362,432</b>	<b>963,936,741</b>



School District No. 36 (Surrey)

Annual Budget - Schedule of Operating Expense by Object  
Year Ended June 30, 2026

	2026	2025
	Annual Budget	Annual Budget
	\$	\$
Salaries		
Teachers	441,212,736	441,117,699
Principals and Vice Principals	42,757,641	42,845,392
Educational Assistants	88,645,350	91,404,247
Support Staff	74,605,980	74,050,758
Other Professionals	20,050,199	18,679,776
Substitutes	41,845,829	39,116,770
Total Salaries	709,117,735	707,214,642
Employee Benefits	186,741,055	182,956,427
Total Salaries and Benefits	895,858,790	890,171,069
Services and Supplies		
Services	20,886,495	20,746,775
Student Transportation	3,624,256	3,601,857
Professional Development and Travel	3,722,055	3,376,715
Rentals and Leases	804,816	1,121,571
Dues and Fees	1,495,696	1,401,012
Insurance	2,412,993	2,119,699
Supplies	23,649,913	22,582,467
Utilities	12,534,563	13,422,214
Total Services and Supplies	69,130,787	68,372,310
Total Operating Expense	964,989,577	958,543,379

School District No. 36 (Surrey)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	340,386,050	10,050,827	43,892	6,647,902	2,596,470	20,488,611	380,213,752
1.03 Career Programs	2,766,926	82,988		1,750,765		249,158	4,849,837
1.07 Library Services	9,227,010			861,622	95,550	575,542	10,759,724
1.08 Counselling	10,943,378					645,658	11,589,036
1.10 Inclusive Education	35,553,418	61,709	83,837,567	1,310,186		12,688,352	133,451,232
1.20 Early Learning and Child Care							-
1.30 English Language Learning	32,538,893		551,312	65,719		1,930,240	35,086,164
1.31 Indigenous Education	1,078,042	157,458	2,348,803	90,329	205,940	25,877	3,906,449
1.41 School Administration	3,000	30,503,981		17,294,460		1,593,154	49,394,595
1.60 Summer School	3,426,480	399,611	171,227	294,021			4,291,339
1.61 Continuing Education	235,194	82,988		58,156		2,226	378,564
1.62 International and Out of Province Students	4,293,887	402,881	17,363	912,781	450,251	309,334	6,386,497
1.64 Other	207,046	170,955	1,632,386	485,899	204,025	8,952	2,709,263
<b>Total Function 1</b>	<b>440,659,324</b>	<b>41,913,398</b>	<b>88,602,550</b>	<b>29,771,840</b>	<b>3,552,236</b>	<b>38,517,104</b>	<b>643,016,452</b>
<b>4 District Administration</b>							
4.11 Educational Administration	447,150	170,955		371,720	2,968,748	23,490	3,982,063
4.40 School District Governance				217,211	702,123		919,334
4.41 Business Administration	21,640	673,288		4,146,762	7,559,544	140,700	12,541,934
<b>Total Function 4</b>	<b>468,790</b>	<b>844,243</b>	<b>-</b>	<b>4,735,693</b>	<b>11,230,415</b>	<b>164,190</b>	<b>17,443,331</b>
<b>5 Operations and Maintenance</b>							
5.41 Operations and Maintenance Administration	79,622		42,800	2,411,499	2,639,877	32,950	5,206,748
5.50 Maintenance Operations	5,000			33,577,647	2,269,481	3,052,332	38,904,460
5.52 Maintenance of Grounds				3,161,402	189,282	45,386	3,396,070
5.56 Utilities							-
<b>Total Function 5</b>	<b>84,622</b>	<b>-</b>	<b>42,800</b>	<b>39,150,548</b>	<b>5,098,640</b>	<b>3,130,668</b>	<b>47,507,278</b>
<b>7 Transportation and Housing</b>							
7.41 Transportation and Housing Administration				120,340	168,908	4,774	294,022
7.70 Student Transportation				827,559		29,093	856,652
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>947,899</b>	<b>168,908</b>	<b>33,867</b>	<b>1,150,674</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>441,212,736</b>	<b>42,757,641</b>	<b>88,645,350</b>	<b>74,605,980</b>	<b>20,050,199</b>	<b>41,845,829</b>	<b>709,117,735</b>

School District No. 36 (Surrey)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Annual Budget	2025 Annual Budget
	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>						
1.02 Regular Instruction	380,213,752	96,167,906	476,381,658	11,945,014	488,326,672	485,000,031
1.03 Career Programs	4,849,837	1,345,492	6,195,329	1,469,162	7,664,491	8,716,525
1.07 Library Services	10,759,724	2,823,289	13,583,013	4,719,648	18,302,661	17,834,400
1.08 Counselling	11,589,036	3,024,739	14,613,775		14,613,775	14,402,702
1.10 Inclusive Education	133,451,232	39,261,055	172,712,287	1,989,163	174,701,450	177,460,688
1.20 Early Learning and Child Care	-		-		-	79,412
1.30 English Language Learning	35,086,164	9,353,922	44,440,086	11,121	44,451,207	43,289,303
1.31 Indigenous Education	3,906,449	1,141,351	5,047,800		5,047,800	5,672,063
1.41 School Administration	49,394,595	12,294,978	61,689,573	1,552,513	63,242,086	61,353,842
1.60 Summer School	4,291,339	867,765	5,159,104	208,880	5,367,984	4,884,619
1.61 Continuing Education	378,564	35,623	414,187	83,907	498,094	421,912
1.62 International and Out of Province Students	6,386,497	1,645,980	8,032,477	2,278,987	10,311,464	11,096,222
1.64 Other	2,709,263	774,196	3,483,459	239,651	3,723,110	3,667,965
<b>Total Function 1</b>	<b>643,016,452</b>	<b>168,736,296</b>	<b>811,752,748</b>	<b>24,498,046</b>	<b>836,250,794</b>	<b>833,879,684</b>
<b>4 District Administration</b>						
4.11 Educational Administration	3,982,063	889,286	4,871,349	866,179	5,737,528	5,305,852
4.40 School District Governance	919,334	159,340	1,078,674	412,027	1,490,701	1,276,978
4.41 Business Administration	12,541,934	3,152,885	15,694,819	3,565,605	19,260,424	16,065,567
<b>Total Function 4</b>	<b>17,443,331</b>	<b>4,201,511</b>	<b>21,644,842</b>	<b>4,843,811</b>	<b>26,488,653</b>	<b>22,648,397</b>
<b>5 Operations and Maintenance</b>						
5.41 Operations and Maintenance Administration	5,206,748	1,029,925	6,236,673	5,017,954	11,254,627	10,472,910
5.50 Maintenance Operations	38,904,460	11,518,941	50,423,401	13,847,671	64,271,072	63,929,091
5.52 Maintenance of Grounds	3,396,070	952,215	4,348,285	1,970,334	6,318,619	6,319,784
5.56 Utilities	-		-	15,205,660	15,205,660	16,012,251
<b>Total Function 5</b>	<b>47,507,278</b>	<b>13,501,081</b>	<b>61,008,359</b>	<b>36,041,619</b>	<b>97,049,978</b>	<b>96,734,036</b>
<b>7 Transportation and Housing</b>						
7.41 Transportation and Housing Administration	294,022	75,240	369,262	15,411	384,673	372,600
7.70 Student Transportation	856,652	226,927	1,083,579	3,731,900	4,815,479	4,908,662
<b>Total Function 7</b>	<b>1,150,674</b>	<b>302,167</b>	<b>1,452,841</b>	<b>3,747,311</b>	<b>5,200,152</b>	<b>5,281,262</b>
<b>9 Debt Services</b>						
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>709,117,735</b>	<b>186,741,055</b>	<b>895,858,790</b>	<b>69,130,787</b>	<b>964,989,577</b>	<b>958,543,379</b>

**School District No. 36 (Surrey)**  
Annual Budget - Special Purpose Revenue and Expense  
Year Ended June 30, 2026

	2026	2025
	Annual Budget	Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	109,908,535	106,876,128
Other	421,535	366,390
Federal Grants	37,500	50,000
Other Revenue	20,501,640	20,778,200
Investment Income	49,000	25,000
<b>Total Revenue</b>	<b>130,918,210</b>	<b>128,095,718</b>
<b>Expenses</b>		
Instruction	128,242,736	125,461,876
Operations and Maintenance	548,467	351,064
Transportation and Housing	89,000	51,368
<b>Total Expense</b>	<b>128,880,203</b>	<b>125,864,308</b>
<b>Net Revenue (Expense)</b>	<b>2,038,007</b>	<b>2,231,410</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(2,038,007)	(2,231,410)
<b>Total Net Transfers</b>	<b>(2,038,007)</b>	<b>(2,231,410)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

School District No. 36 (Surrey)  
Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2026

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$		\$	\$	\$
Deferred Revenue, beginning of year	-	-	500,000	4,000,000	-	-	-	-	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	2,362,474	3,227,381			672,000	254,800	663,981	4,387,210	1,515,679
Provincial Grants - Other									
Other			500,000	16,000,000	-				
Investment Income	4,000		15,000						
	2,366,474	3,227,381	515,000	16,000,000	672,000	254,800	663,981	4,387,210	1,515,679
Less: Allocated to Revenue	2,366,474	3,227,381	515,000	16,000,000	672,000	254,800	663,981	4,387,210	1,515,679
Deferred Revenue, end of year	-	-	500,000	4,000,000	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	2,362,474	3,227,381			672,000	254,800	663,981	4,387,210	1,515,679
Provincial Grants - Other									
Federal Grants									
Other Revenue			500,000	16,000,000					
Investment Income	4,000		15,000						
	2,366,474	3,227,381	515,000	16,000,000	672,000	254,800	663,981	4,387,210	1,515,679
Expenses									
Salaries									
Teachers							166,919		20,592
Principals and Vice Principals									71,518
Educational Assistants		2,382,242						1,339,884	
Support Staff					456,243			1,685,910	52,542
Other Professionals	282,441				20,812	81,661		289,648	145,892
Substitutes		309,692			36,268			50,916	879,163
	282,441	2,691,934	-	-	513,323	81,661	166,919	3,366,358	1,169,707
Employee Benefits	64,962	535,447			152,794	17,557	43,066	959,584	204,754
Services and Supplies	201,064		515,000	16,000,000	5,883	155,582	453,996	61,268	141,218
	548,467	3,227,381	515,000	16,000,000	672,000	254,800	663,981	4,387,210	1,515,679
Net Revenue (Expense) before Interfund Transfers	1,818,007	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased	(1,818,007)								
	(1,818,007)	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)  
Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2026

	Classroom Enhancement Fund - Staffing	First Nation Student Transportation	Early Childhood Education Dual Credit Program	Student & Family Affordability	Feeding Futures Fund	National Food Program	Provincial Resource Program	Endownments	Community School Other
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year		7,844	100,000	348,327	2,100,000		-	10,000	804,739
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	83,523,817	89,000			8,831,277	973,259	1,280,000		
Provincial Grants - Other									
Other					167,000				500,000
Investment Income								20,000	
	83,523,817	89,000	-	-	8,998,277	973,259	1,280,000	20,000	500,000
Less: Allocated to Revenue	83,523,817	89,000	100,000	348,327	9,276,801	973,259	1,280,000	30,000	804,740
Deferred Revenue, end of year	-	7,844	-	-	1,821,476	-	-	-	499,999
Revenues									
Provincial Grants - Ministry of Education and Child Care	83,523,817	89,000	100,000	348,327	9,109,801	973,259	1,280,000		
Provincial Grants - Other									
Federal Grants									
Other Revenue					167,000				804,740
Investment Income								30,000	
	83,523,817	89,000	100,000	348,327	9,276,801	973,259	1,280,000	30,000	804,740
Expenses									
Salaries									
Teachers	66,478,683		80,000				735,553		
Principals and Vice Principals									
Educational Assistants							176,411		
Support Staff		39,913			1,800,321				214,286
Other Professionals					385,699				
Substitutes									
	66,478,683	39,913	80,000	-	2,186,020	-	911,964	-	214,286
Employee Benefits	17,045,134	11,455	5,000		360,781		235,708		64,286
Services and Supplies		37,632	15,000	348,327	6,730,000	973,259	132,328	30,000	526,168
	83,523,817	89,000	100,000	348,327	9,276,801	973,259	1,280,000	30,000	804,740
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased									
	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)  
Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2026

	Donations	Rapid Response Fund	PAC Contribution	Indigenous Ed Windspeaker	Intergrated Child& Youth	Gang Prevention (BC)	Surrey Youth Resiliency	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	1,290,000	44,595	100,000	37,500	86,140	-	-	9,429,145
Add: Restricted Grants								
Provincial Grants - Ministry of Education and Child Care					1,314,666			109,095,544
Provincial Grants - Other						421,535		421,535
Other	2,000,000		300,000				219,900	19,686,900
Investment Income								39,000
	2,000,000	-	300,000	-	1,314,666	421,535	219,900	129,242,979
Less: Allocated to Revenue	2,410,000	-	400,000	37,500	1,400,806	421,535	219,900	130,918,210
Deferred Revenue, end of year	880,000	44,595	-	-	-	-	-	7,753,914
Revenues								
Provincial Grants - Ministry of Education and Child Care					1,400,806			109,908,535
Provincial Grants - Other						421,535		421,535
Federal Grants				37,500				37,500
Other Revenue	2,410,000		400,000				219,900	20,501,640
Investment Income								49,000
	2,410,000	-	400,000	37,500	1,400,806	421,535	219,900	130,918,210
Expenses								
Salaries								
Teachers						38,948		67,520,695
Principals and Vice Principals								71,518
Educational Assistants	3,296							3,901,833
Support Staff	52,573					127,385	76,145	4,505,318
Other Professionals					797,518	81,261		2,084,932
Substitutes								1,276,039
	55,869	-	-	-	797,518	247,594	76,145	79,360,335
Employee Benefits	14,820				186,327	66,659	27,939	19,996,273
Services and Supplies	2,219,311		300,000	37,500	416,961	107,282	115,816	29,523,595
	2,290,000	-	300,000	37,500	1,400,806	421,535	219,900	128,880,203
Net Revenue (Expense) before Interfund Transfers	120,000	-	100,000	-	-	-	-	2,038,007
Interfund Transfers								
Tangible Capital Assets Purchased	(120,000)		(100,000)					(2,038,007)
	(120,000)	-	(100,000)	-	-	-	-	(2,038,007)
Net Revenue (Expense)	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Annual Budget - Capital Revenue and Expense  
Year Ended June 30, 2026

	2026 Annual Budget			2025
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	Annual Budget
	\$	\$	\$	\$
Revenues				
Other Revenue	200,000		200,000	125,000
Rentals and Leases		93,075	93,075	107,700
Investment Income		250,000	250,000	495,000
Amortization of Deferred Capital Revenue	39,929,497		39,929,497	35,659,844
Total Revenue	40,129,497	343,075	40,472,572	36,387,544
Expenses				
Amortization of Tangible Capital Assets				
Operations and Maintenance	53,155,597		53,155,597	47,907,021
Total Expense	53,155,597	-	53,155,597	47,907,021
Net Revenue (Expense)	(13,026,100)	343,075	(12,683,025)	(11,519,477)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	4,321,125		4,321,125	6,055,035
Local Capital		3,089,737	3,089,737	1,569,737
Total Net Transfers	4,321,125	3,089,737	7,410,862	7,624,772
Other Adjustments to Fund Balances				
Tangible Capital Assets Purchased from Local Capital	8,444,861	(8,444,861)	-	
Total Other Adjustments to Fund Balances	8,444,861	(8,444,861)	-	
Budgeted Surplus (Deficit), for the year	(260,114)	(5,012,049)	(5,272,163)	(3,894,705)