

Appendix A
2026/2027 FIVE YEAR CAPITAL PLAN SUBMISSION
MAJOR CAPITAL REQUESTS

| Addition | | | | |
|---------------------|------|-----------------------------|--|----------------------------|
| 2026/27 Priority | Zone | Facility Name | Project Description | Estimated Project Value |
| 0 | CL | Clayton Heights Secondary | Addition to increase capacity from 1000 to 2000 | \$ 101,884,000 |
| 0 | SSWR | Grandview Heights Secondary | Addition to increase capacity from 1500 to 2000 | \$ 40,962,000 |
| 1 | G | Fraser Heights Secondary | Addition to increase capacity from 1200 to 2000 | \$ 81,212,000 |
| 2 | G | North Surrey Secondary | Addition to increase capacity from 1175 to 2000 | \$ 88,402,000 |
| 3 | CL | Lord Tweedsmuir Secondary | Addition to increase capacity from 1400 to 2000 | \$ 81,986,000 |
| 4 | NF | Frank Hurt Secondary | Partial replacement and addition to increase capacity from 1250 to 2000 | \$ 84,251,000 |
| 5 | SSWR | Earl Marriott Secondary | Addition to increase capacity from 1500 to 2000 | \$ 75,487,000 |
| 6 | SSWR | Semiahmoo Secondary | Addition to increase capacity from 1300 to 2000 | \$ 87,879,000 |
| 7 | G | Hjorth Road Elementary | Relocation to increase capacity from 20K + 225 to 80K +575 (410 seats) | \$ 48,943,000 |
| 8 | G | Johnston Heights Secondary | Addition to increase capacity from 1450 to 2000 | \$ 71,760,000 |
| 9 | G | Bothwell Elementary | Addition to increase capacity from 40K + 275 to 40K + 475 (8 classrooms) | \$ 31,242,000 |
| 10 | SSWR | Elgin Park Secondary | Addition to increase capacity from 1200 to 2000 | \$ 88,088,000 |
| 11 | SSWR | Peace Arch Elementary | Replace on same site and increase capacity from 40K + 350 to 80K + 525 (215 seats) | \$ 37,614,000 |
| 12 | CL | Sunrise Ridge Elementary | Addition to increase capacity from 80K + 225 to 80k + 575 (14 classrooms) | \$ 42,826,000 |
| 13 | CC | Theresa Clarke Elementary | Replace on same site, increase capacity from 0K + 200 to 100K + 800 (575 seats) | \$ 69,192,000 |
| 14 | CL | Port Kells Elementary | Replace on same site, increase capacity from 20K + 150 to 80K + 575 (485 seats) | \$ 62,622,000 |
| 15 | CL | Adams Road Elementary | Addition to increasing capacity from 80K + 450 to 80k + 800 (14 classrooms) | \$ 54,360,000 |
| 16 | SSWR | HT Thrift Elementary | Addition to increase capacity from 20K + 250 to 40K + 425 (8 classrooms) | \$ 36,177,000 |
| 17 | CL | Don Christian Elementary | Addition to increase capacity from 40K + 350 to 80K + 550 (10 classrooms) | \$ 34,887,000 |
| 18 | G | Bonaccord Elementary | Addition to increase capacity from 40K + 550 to 80K + 750 (10 classrooms) | \$ 34,743,000 |
| 19 | SSWR | Jessie Lee Elementary | Addition to increase capacity from 40K + 400 to 80K + 550 (8 classrooms) | \$ 34,938,000 |
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| | | | | |
| TOTAL | | | | \$ 1,289,455,000 |

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New Schools

| 2026/27 Priority | ZONE | Facility Name | Project Description | Estimated Project Value |
|---------------------|------|--|---|----------------------------|
| 0 | SSWR | Darts Hill Elementary | New 100K + 800 Elementary School | \$ 138,747,000 |
| 1 | SSWR | 2nd Grandview Heights Secondary | New 2000 Capacity Secondary School | \$ 235,181,000 |
| 2 | SSWR | Grandview Heights Area Elementary | New 80K + 575 Elementary School | \$ 62,514,000 |
| 3 | CL | Clayton Urban Elementary (185th St) | New 80K + 575 Urban Format Elementary school | \$ 72,677,000 |
| 4 | NF | Fleetwood Area Elementary (Coyote Creek / 152) | New 80K + 575 Urban Format Elementary school | \$ 78,801,000 |
| 5 | CL | Clayton Area Elementary | New 100K + 800 Elementary School | \$ 90,744,000 |
| 6 | NF | Fleetwood Area Elementary (Berkshire Park) | New 80K + 575 Urban Format Elementary school | \$ 71,000,000 |
| 7 | NF | Fleetwood Area Elementary (160th St) | New 80K + 575 Urban Format Elementary school | \$ 81,705,000 |
| 8 | CC | City Center Area Secondary | New 2000 Capacity Urban Format Secondary School | \$ 244,198,000 |
| 9 | PS | New East Newton Secondary | New 2000 Capacity Secondary School | \$ 244,198,000 |
| 10 | CC | Gateway Urban Elementary | New 80K + 575 Urban Format Elementary school | \$ 110,035,000 |
| 11 | NF | King George Boulevard Elementary | New 80K + 575 Elementary School | \$ 82,838,000 |
| 12 | CL | Anniedale Area Secondary | New 2000 Capacity Secondary School | \$ 244,198,000 |
| 13 | CL | Clayton Urban Elementary (192nd St) | New 80K + 575 Urban Format Elementary school | \$ 85,504,000 |
| 14 | NF | Fleetwood Area Secondary | New 2000 Capacity Urban Format Secondary School | \$ 253,678,000 |
| 15 | CL | Anniedale/Tynehead West Elementary | New 80K + 575 Elementary School | \$ 67,299,000 |
| 16 | SSWR | Pacific/Sunnyside Heights Area Elem | New 100K + 800 Elementary School | \$ 98,207,000 |
| 17 | NF | Fleetwood Area Elementary (Bonaccord) | New 80K + 575 Urban Format Elementary school | \$ 85,504,000 |
| 18 | SSWR | Redwoods Heights Elementary | New 100K + 800 Elementary School | \$ 98,207,000 |
| 19 | CL | East Cloverdale Area Secondary | New 2000 Capacity Secondary School | \$ 253,678,000 |
| 20 | CL | Abbey Ridge Area Elementary | New 60K + 450 Elementary School | \$ 59,584,000 |
| 21 | G | Bothwell Area Elementary | New 80K + 575 Elementary School | \$ 67,299,000 |
| 22 | CL | Clayton Area Elementary (S of Fraser HWY) | New 80K + 575 Urban Format Elementary school | \$ 88,469,000 |
| 23 | CL | Cloverdale Area Elementary (196 St Station) | New 80K + 575 Urban Format Elementary school | \$ 88,469,000 |
| 24 | CC | Bridgeview Area Elem (S Westminster plan) | New 80K + 575 Elementary School | \$ 88,469,000 |
| 25 | SSWR | Fergus Area Elementary | New 80K + 575 Elementary School | \$ 88,469,000 |
| 26 | SSWR | 2nd Redwood Heights Area Elementary | New 80K + 575 Elementary School | \$ 88,469,000 |
| TOTAL | | | | \$ 3,268,141,000 |

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Site Acquisitions

| 2026/27 Priority | ZONE | Facility Name | Project Description | Estimated Project Value |
|---------------------|------|--|---|----------------------------|
| 0 | CI | Anniedale Area Elementary | Site Acquisition of 2 remaining lots for a new 100K + 800 Elementary School | \$ 19,000,000 |
| 1 | SSWR | Grandview Heights Area Elementary | Site Acquisition (3.0 HA) for a new 80K + 575 Elementary | \$ 22,500,000 |
| 2 | CI | Clayton Urban Elementary (185th St) | Site Acquisition for a 80K + 575 Elementary (Urban Format) | \$ 18,500,000 |
| 3 | NF | Fleetwood Area Elementary (Coyote Creek / 152) | Site Acquisition for a 80K + 575 Elementary (Urban Format) | \$ 28,500,000 |
| 4 | CL | Clayton Area Elementary | Site Acquisition (4 HA) for a 100K + 800 Elementary | \$ 52,500,000 |
| 5 | NF | Fleetwood Area Elementary (Berkshire Park) | Site Acquisition for a 80K + 575 Elementary (Urban Format) | \$ 40,000,000 |
| 6 | Nf | Fleetwood Area Elementary (160th St) | Site Acquisition for a 80K + 575 Elementary (Urban Format) | \$ 28,500,000 |
| 7 | CC | Hjorth Road (new site) | Site Acquisition (1.2 HA) for new 80K + 575 Elementary | \$ 19,500,000 |
| 8 | CC | City Center Area Secondary | Site Acquisition for a 2000 Capacity Secondary (Urban Format) | \$ 95,000,000 |
| 9 | PS | East Newton Secondary | Site Acquisition (6.0 HA) for 2000 Capacity Secondary | \$ 70,000,000 |
| 10 | NF | King George Boulevard Elementary | Site Acquisition (4 HA) for a 80K + 575 Elementary | \$ 37,500,000 |
| 11 | CI | Anniedale Area Secondary | Site Acquisition (6.0 HA) for 2000 Capacity Secondary | \$ 60,000,000 |
| 12 | CI | Clayton Urban Elementary (192nd St) | Site Acquisition for a 80K + 575 Elementary (Urban Format) | \$ 28,500,000 |
| 13 | NF | Fleetwood Area Secondary | Site Acquisition for a 2000 Capacity Secondary (Urban Format) | \$ 95,000,000 |
| 14 | SSWR | Pacific /Sunnyside Heights Area Elementary | Site Acquisition (4 HA) for a 100K + 800 Elementary | \$ 34,125,000 |
| 15 | NF | Fleetwood Area Elementary (Bonaccord) | Site Acquisition for a 80K + 575 Elementary (Urban Format) | \$ 28,500,000 |
| 16 | CC | City Center Area Elementary | Site Acquisition for a 80K + 575 Elementary School (Urban Format) | \$ 28,500,000 |
| 17 | CI | East Cloverdale Area Secondary | Site Acquisition (6.0 HA) for 2000 Capacity Secondary | \$ 81,500,000 |
| 18 | CI | Abbey Ridge Area Elementary | Site Acquisition (2.3 HA) for a 60K + 450Elementary | \$ 25,200,000 |
| 19 | CL | Port Kells Elementary | Increase Existing Site by 1 Ha for an Addition to 80K +575 | \$ 9,880,000 |
| 20 | CC | Bothwell Area Elementary | Site Acquisition (4 HA) for a 80K + 575 Elementary | \$ 22,230,000 |
| 21 | CL | Clayton Area Elementary (S of Fraser HWY) | Site Acquisition (4 HA) for a 80K + 575 Elementary | \$ 24,000,000 |
| 22 | CL | Cloverdale 196 St Station (Latimer) | Site Acquisition (4 HA) for a 80K + 575 Elementary | \$ 28,500,000 |
| 23 | SSWR | Fergus Area Elementary | Site Acquisition (4 HA) for a 80K + 575 Elementary | \$ 26,600,000 |
| 24 | SSWR | Redwoods Area Elementary #2 | Site Acquisition (4 HA) for a 80K + 575 Elementary | \$ 26,600,000 |
| TOTAL | | | | \$ 950,635,000 |

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| Replacement | | | | |
|---------------------|---|-------------------------|---|----------------------------|
| 2026/27 Priority | | Facility Name | Project Description | Estimated Project Value |
| 1 | G | Mountainview Montessori | Replace on same site at current capacity of 40K + 325 | \$ 69,719,000 |
| 2 | G | Ecole Riverdale | Replace on same site at current capacity of 80K + 500 | \$ 87,812,000 |
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| TOTAL | | | | \$ 157,531,000 |

| Seismic | | | | |
|---------------------|----|--------------------------|--------------------------------|----------------------------|
| 2026/27 Priority | | Facility Name | Project Description | Estimated Project Value |
| 1 | CC | David Brankin Elementary | Seismic Upgrade of 2 H3 Blocks | \$ 25,216,000 |
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| TOTAL | | | | \$ 25,216,000 |

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|--------------|--|--|--|------------------|
| Grand Total: | | | | \$ 5,690,978,000 |
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