

Appendix A
2026/2027 FIVE YEAR CAPITAL PLAN SUBMISSION
MAJOR CAPITAL REQUESTS

<i>Addition</i>				
2026/27 Priority	Zone	Facility Name	Project Description	Estimated Project Value
0	CL	Clayton Heights Secondary	Addition to increase capacity from 1000 to 2000	\$ 101,884,000
0	SSWR	Grandview Heights Secondary	Addition to increase capacity from 1500 to 2000	\$ 40,962,000
1	G	Fraser Heights Secondary	Addition to increase capacity from 1200 to 2000	\$ 81,212,000
2	G	North Surrey Secondary	Addition to increase capacity from 1175 to 2000	\$ 88,402,000
3	CL	Lord Tweedsmuir Secondary	Addition to increase capacity from 1400 to 2000	\$ 81,986,000
4	NF	Frank Hurt Secondary	Partial replacement and addition to increase capacity from 1250 to 2000	\$ 84,251,000
5	SSWR	Earl Marriott Secondary	Addition to increase capacity from 1500 to 2000	\$ 75,487,000
6	SSWR	Semiahmoo Secondary	Addition to increase capacity from 1300 to 2000	\$ 87,879,000
7	G	Hjorth Road Elementary	Relocation to increase capacity from 20K + 225 to 80K +575 (410 seats)	\$ 48,943,000
8	G	Johnston Heights Secondary	Addition to increase capacity from 1450 to 2000	\$ 71,760,000
9	G	Bothwell Elementary	Addition to increase capacity from 40K + 275 to 40K + 475 (8 classrooms)	\$ 31,242,000
10	SSWR	Elgin Park Secondary	Addition to increase capacity from 1200 to 2000	\$ 88,088,000
11	SSWR	Peace Arch Elementary	Replace on same site and increase capacity from 40K + 350 to 80K + 525 (215 seats)	\$ 37,614,000
12	CL	Sunrise Ridge Elementary	Addition to increase capacity from 80K + 225 to 80k + 575 (14 classrooms)	\$ 42,826,000
13	CC	Theresa Clarke Elementary	Replace on same site, increase capacity from 0K + 200 to 100K + 800 (575 seats)	\$ 69,192,000
14	CL	Port Kells Elementary	Replace on same site, increase capacity from 20K + 150 to 80K + 575 (485 seats)	\$ 62,622,000
15	CL	Adams Road Elementary	Addition to increasing capacity from 80K + 450 to 80k + 800 (14 classrooms)	\$ 54,360,000
16	SSWR	HT Thrift Elementary	Addition to increase capacity from 20K + 250 to 40K + 425 (8 classrooms)	\$ 36,177,000
17	CL	Don Christian Elementary	Addition to increase capacity from 40K + 350 to 80K + 550 (10 classrooms)	\$ 34,887,000
18	G	Bonaccord Elementary	Addition to increase capacity from 40K + 550 to 80K + 750 (10 classrooms)	\$ 34,743,000
19	SSWR	Jessie Lee Elementary	Addition to increase capacity from 40K + 400 to 80K + 550 (8 classrooms)	\$ 34,938,000
			TOTAL	\$ 1,289,455,000

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New Schools

2026/27 Priority	ZONE	Facility Name	Project Description	Estimated Project Value
0	SSWR	Darts Hill Elementary	New 100K + 800 Elementary School	\$ 138,747,000
1	SSWR	2nd Grandview Heights Secondary	New 2000 Capacity Secondary School	\$ 235,181,000
2	SSWR	Grandview Heights Area Elementary	New 80K + 575 Elementary School	\$ 62,514,000
3	CL	Clayton Urban Elementary (185th St)	New 80K + 575 Urban Format Elementary school	\$ 72,677,000
4	NF	Fleetwood Area Elementary (Coyote Creek / 152)	New 80K + 575 Urban Format Elementary school	\$ 78,801,000
5	CL	Clayton Area Elementary	New 100K + 800 Elementary School	\$ 90,744,000
6	NF	Fleetwood Area Elementary (Berkshire Park)	New 80K + 575 Urban Format Elementary school	\$ 71,000,000
7	NF	Fleetwood Area Elementary (160th St)	New 80K + 575 Urban Format Elementary school	\$ 81,705,000
8	CC	City Center Area Secondary	New 2000 Capacity Urban Format Secondary School	\$ 244,198,000
9	PS	New East Newton Secondary	New 2000 Capacity Secondary School	\$ 244,198,000
10	CC	Gateway Urban Elementary	New 80K + 575 Urban Format Elementary school	\$ 110,035,000
11	NF	King George Boulevard Elementary	New 80K + 575 Elementary School	\$ 82,838,000
12	CL	Anniedale Area Secondary	New 2000 Capacity Secondary School	\$ 244,198,000
13	CL	Clayton Urban Elementary (192nd St)	New 80K + 575 Urban Format Elementary school	\$ 85,504,000
14	NF	Fleetwood Area Secondary	New 2000 Capacity Urban Format Secondary School	\$ 253,678,000
15	CL	Anniedale/Tynehead West Elementary	New 80K + 575 Elementary School	\$ 67,299,000
16	SSWR	Pacific/Sunnyside Heights Area Elem	New 100K + 800 Elementary School	\$ 98,207,000
17	NF	Fleetwood Area Elementary (Bonaccord)	New 80K + 575 Urban Format Elementary school	\$ 85,504,000
18	SSWR	Redwoods Heights Elementary	New 100K + 800 Elementary School	\$ 98,207,000
19	CL	East Cloverdale Area Secondary	New 2000 Capacity Secondary School	\$ 253,678,000
20	CL	Abbey Ridge Area Elementary	New 60K + 450 Elementary School	\$ 59,584,000
21	G	Bothwell Area Elementary	New 80K + 575 Elementary School	\$ 67,299,000
22	CL	Clayton Area Elementary (S of Fraser HWY)	New 80K + 575 Urban Format Elementary school	\$ 88,469,000
23	CL	Cloverdale Area Elementary (196 St Station)	New 80K + 575 Urban Format Elementary school	\$ 88,469,000
24	CC	Bridgeview Area Elem (S Westminster plan)	New 80K + 575 Elementary School	\$ 88,469,000
25	SSWR	Fergus Area Elementary	New 80K + 575 Elementary School	\$ 88,469,000
26	SSWR	2nd Redwood Heights Area Elementary	New 80K + 575 Elementary School	\$ 88,469,000
TOTAL				\$ 3,268,141,000

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Site Acquisitions

2026/27 Priority	ZONE	Facility Name	Project Description	Estimated Project Value
0	CI	Anniedale Area Elementary	Site Acquisition of 2 remaining lots for a new 100K + 800 Elementary School	\$ 19,000,000
1	SSWR	Grandview Heights Area Elementary	Site Acquisition (3.0 HA) for a new 80K + 575 Elementary	\$ 22,500,000
2	CI	Clayton Urban Elementary (185th St)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 18,500,000
3	NF	Fleetwood Area Elementary (Coyote Creek / 152)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 28,500,000
4	CL	Clayton Area Elementary	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 52,500,000
5	NF	Fleetwood Area Elementary (Berkshire Park)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 40,000,000
6	Nf	Fleetwood Area Elementary (160th St)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 28,500,000
7	CC	Hjorth Road (new site)	Site Acquisition (1.2 HA) for new 80K + 575 Elementary	\$ 19,500,000
8	CC	City Center Area Secondary	Site Acquisition for a 2000 Capacity Secondary (Urban Format)	\$ 95,000,000
9	PS	East Newton Secondary	Site Acquisition (6.0 HA) for 2000 Capacity Secondary	\$ 70,000,000
10	NF	King George Boulevard Elementary	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 37,500,000
11	CI	Anniedale Area Secondary	Site Acquisition (6.0 HA) for 2000 Capacity Secondary	\$ 60,000,000
12	CI	Clayton Urban Elementary (192nd St)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 28,500,000
13	NF	Fleetwood Area Secondary	Site Acquisition for a 2000 Capacity Secondary (Urban Format)	\$ 95,000,000
14	SSWR	Pacific /Sunnyside Heights Area Elementary	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 34,125,000
15	NF	Fleetwood Area Elementary (Bonaccord)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 28,500,000
16	CC	City Center Area Elementary	Site Acquisition for a 80K + 575 Elementary School (Urban Format)	\$ 28,500,000
17	CI	East Cloverdale Area Secondary	Site Acquisition (6.0 HA) for 2000 Capacity Secondary	\$ 81,500,000
18	CI	Abbey Ridge Area Elementary	Site Acquisition (2.3 HA) for a 60K + 450Elementary	\$ 25,200,000
19	CL	Port Kells Elementary	Increase Existing Site by 1 Ha for an Addition to 80K +575	\$ 9,880,000
20	CC	Bothwell Area Elementary	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 22,230,000
21	CL	Clayton Area Elementary (S of Fraser HWY)	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 24,000,000
22	CL	Cloverdale 196 St Station (Latimer)	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 28,500,000
23	SSWR	Fergus Area Elementary	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 26,600,000
24	SSWR	Redwoods Area Elementary #2	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 26,600,000
			TOTAL	\$ 950,635,000

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Replacement

2026/27 Priority		Facility Name	Project Description	Estimated Project Value
1	G	Mountainview Montessori	Replace on same site at current capacity of 40K + 325	\$ 69,719,000
2	G	Ecole Riverdale	Replace on same site at current capacity of 80K + 500	\$ 87,812,000
TOTAL				\$ 157,531,000

Seismic

2026/27 Priority		Facility Name	Project Description	Estimated Project Value
1	CC	David Brankin Elementary	Seismic Upgrade of 2 H3 Blocks	\$ 25,216,000
TOTAL				\$ 25,216,000

Grand Total: \$ 5,690,978,000