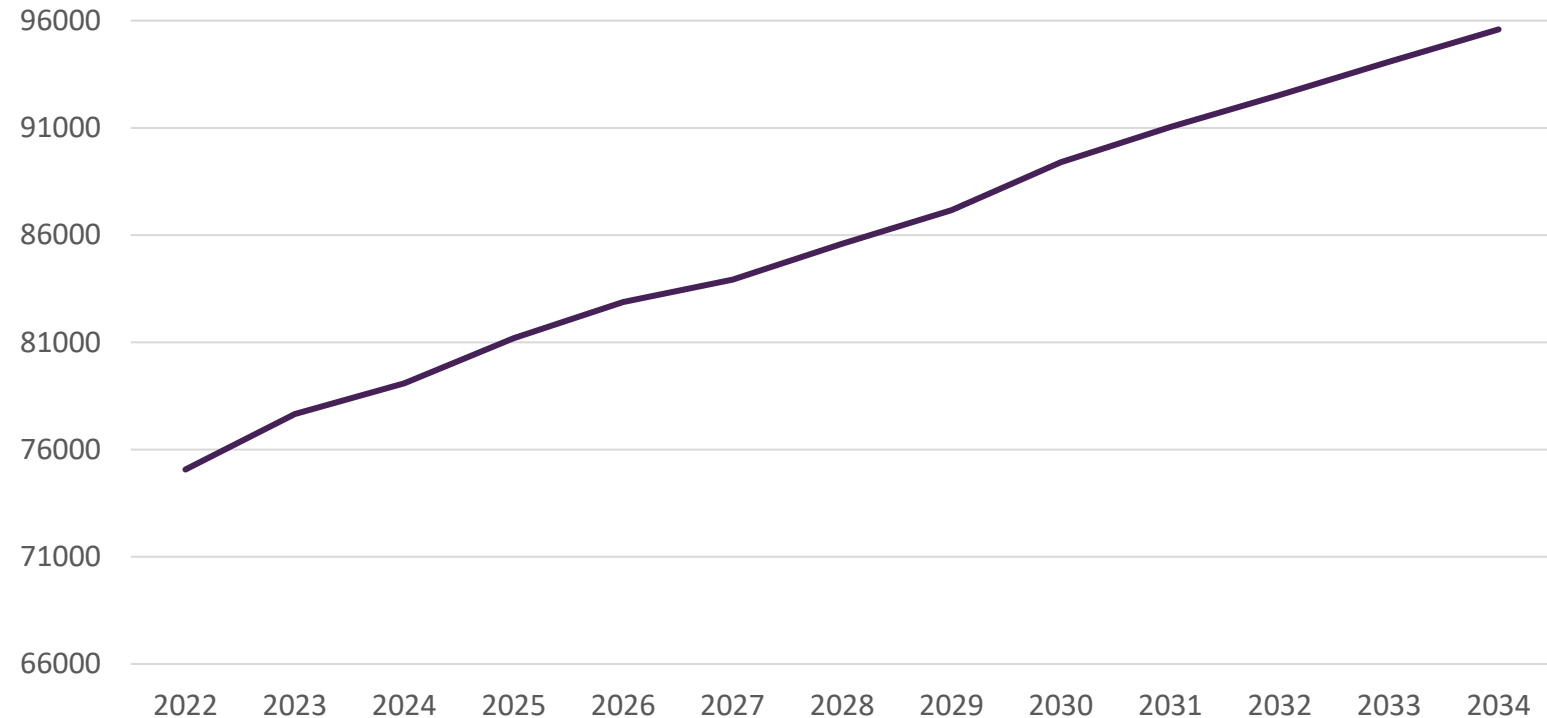


2026-2027 – Proposed Capital Plan

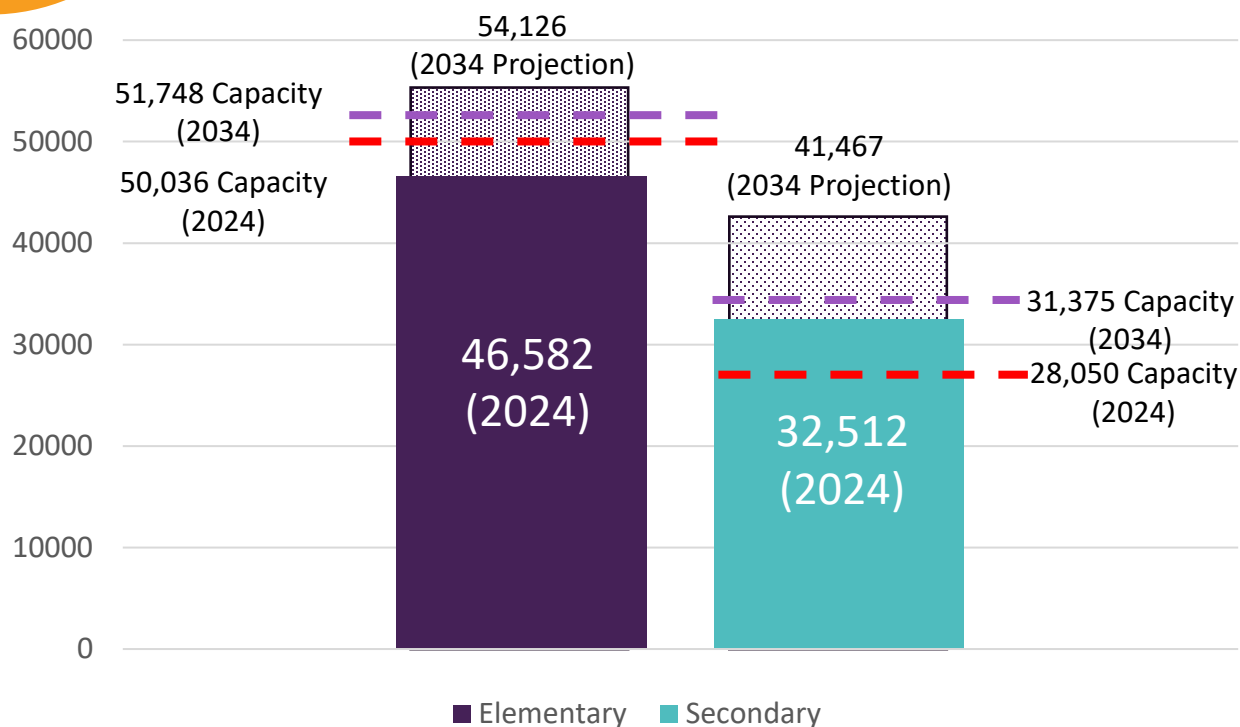
Growth – District Overall

- Surrey's growth has been constant and is continuing into the future
- September 2024 Enrolment was 79,087, an increase of 1,507
- Expecting between roughly 96,000 students in 2034, increasing by roughly 1,500 a year.

Enrolment



10-year Capital Plan Projections



Total Enrolment

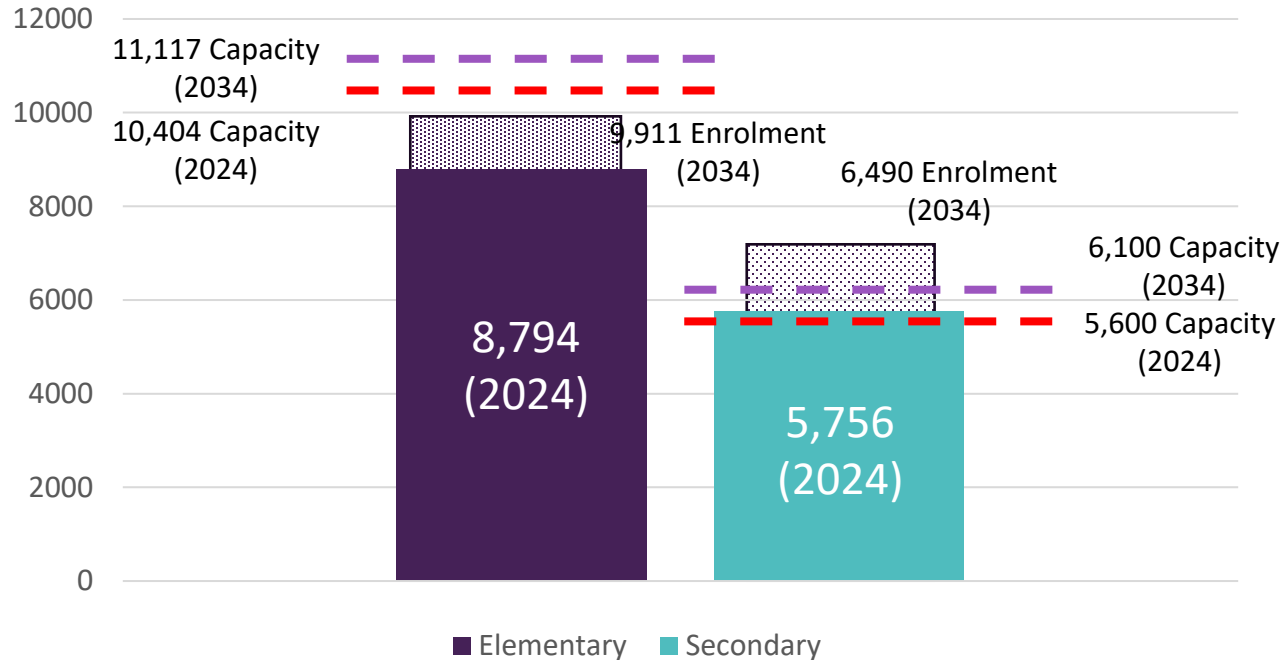
In aggregate, the District appears to be marginally under capacity at Elementary, however, this does not account for certain schools being dramatically over capacity while others have space available.

Seats at a school which is under capacity cannot be transferred to a school which is over capacity due to geographical constraints. Portables are used to manage the over capacity on a school by school basis.

Secondary schools are significantly over capacity, even in aggregate.

With the projected growth, the District will be significantly over capacity at the end of the 10 year forecast.

Impact of Growth - City Centre



Operating Capacity 2034 includes all supported projects either in construction, in-design or business case stage.

Approved Projects in City Centre

Kwantlen Park Secondary -- 20 Classrooms

Forsyth Road Elementary – 14 Classrooms

Old Yale Elementary – 17 Classrooms

Capital Plan Projects in City Centre

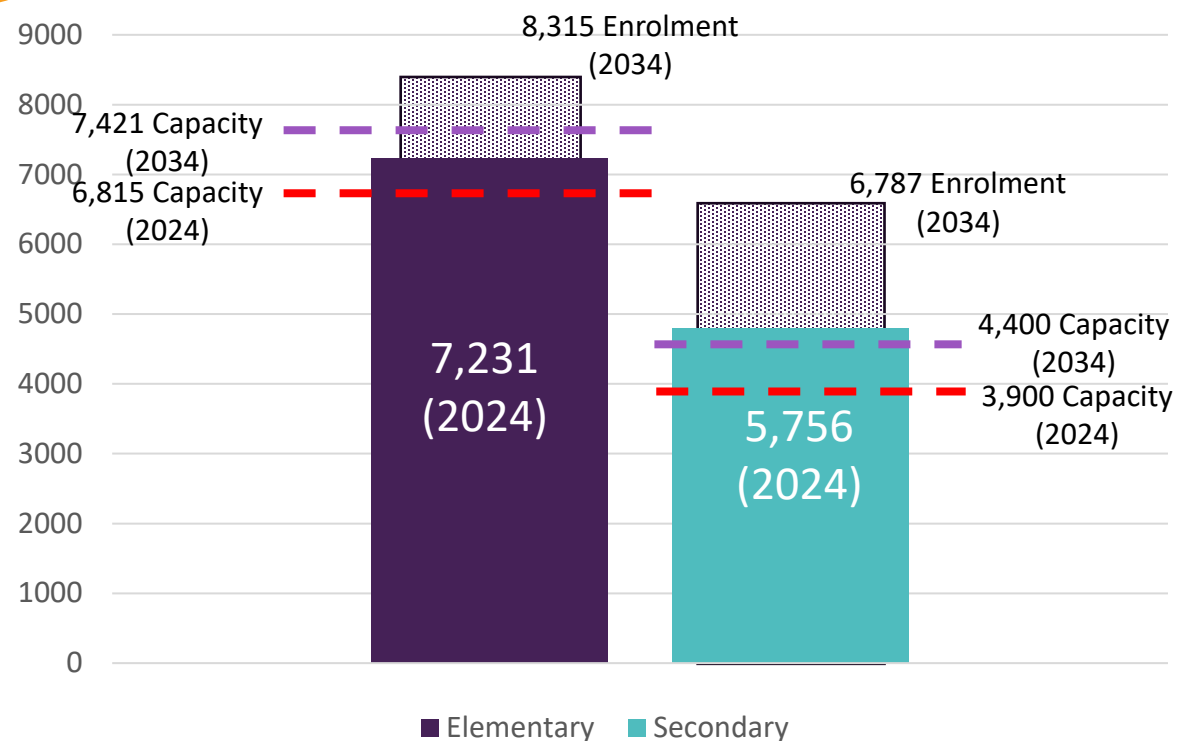
1 New Secondary

1 New Elementary in Urban Core

1 New Urban Elementary in City Centre

1 New Elementary in Bridgeview Area

Impact of Growth – Cloverdale / Clayton



Operating Capacity 2034 includes all supported projects either in construction, in-design or business case stage.

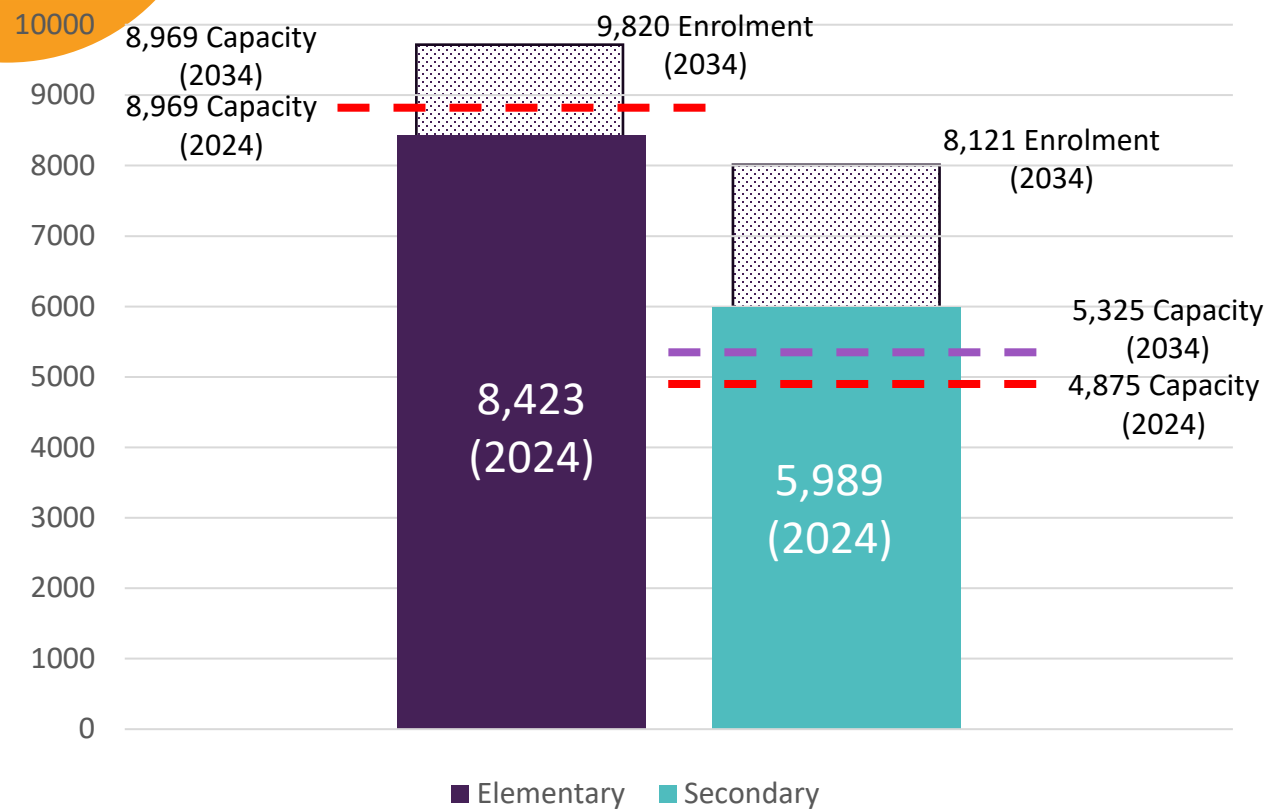
Approved Projects in Cloverdale/Clayton

Martha Currie Elementary – 6 Classrooms
Latimer Road Elementary – 6 Classrooms
George Greenaway Elementary – 14 Classrooms
Clayton Heights Secondary – 20 Classrooms

Capital Plan Projects in Cloverdale/Clayton

1 New Secondary
5 New Elementaries Generally Along Fraser Hwy

Impact of Growth – Guildford



Operating Capacity 2034 includes all supported projects either in construction, in-design or business case stage.

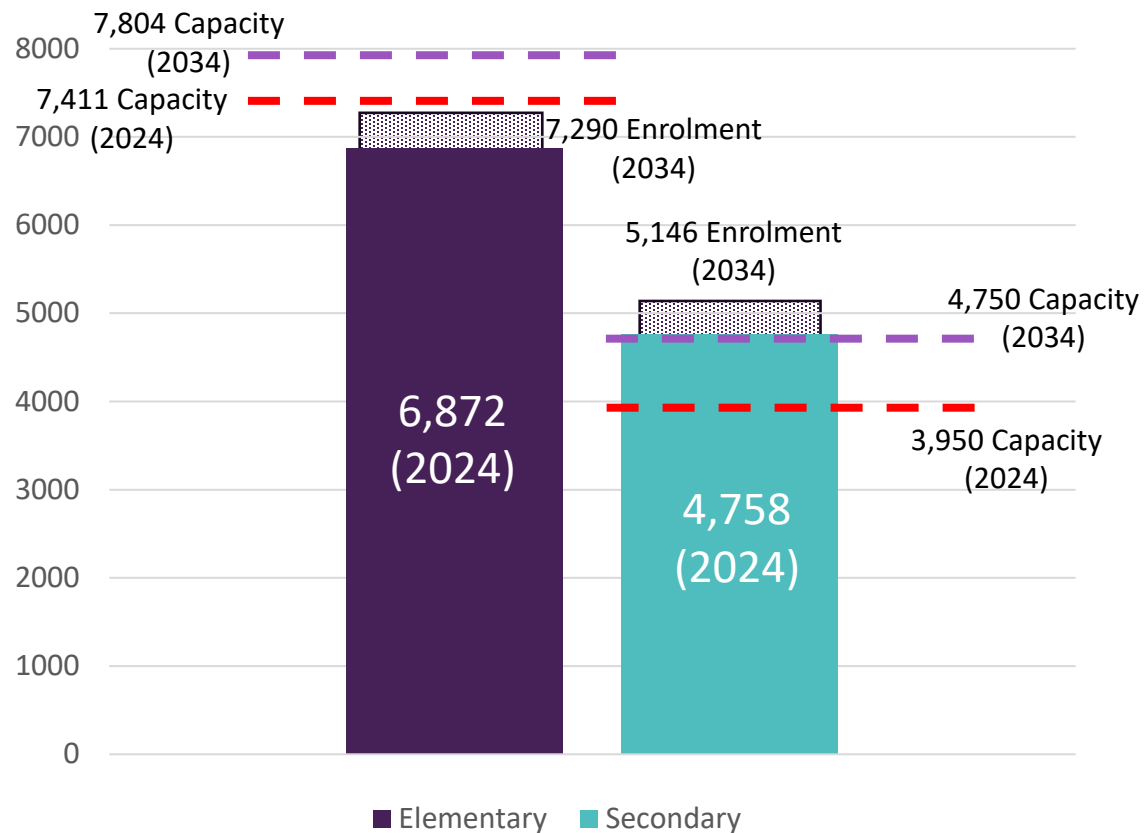
Approved Projects in Guildford

Guildford Park Secondary – 18 Classrooms
Lena Shaw Elementary – 8 Classrooms

Capital Plan Projects in City Centre

- 1 New Secondary
- 1 New Elementary along 104th
- 1 New Elementary in Anniedale/Tynehead
- 2 New Elementaries in Fraser Heights

Impact of Growth – Newton / Fleetwood



Operating Capacity 2034 includes all supported projects either in construction, in-design or business case stage.

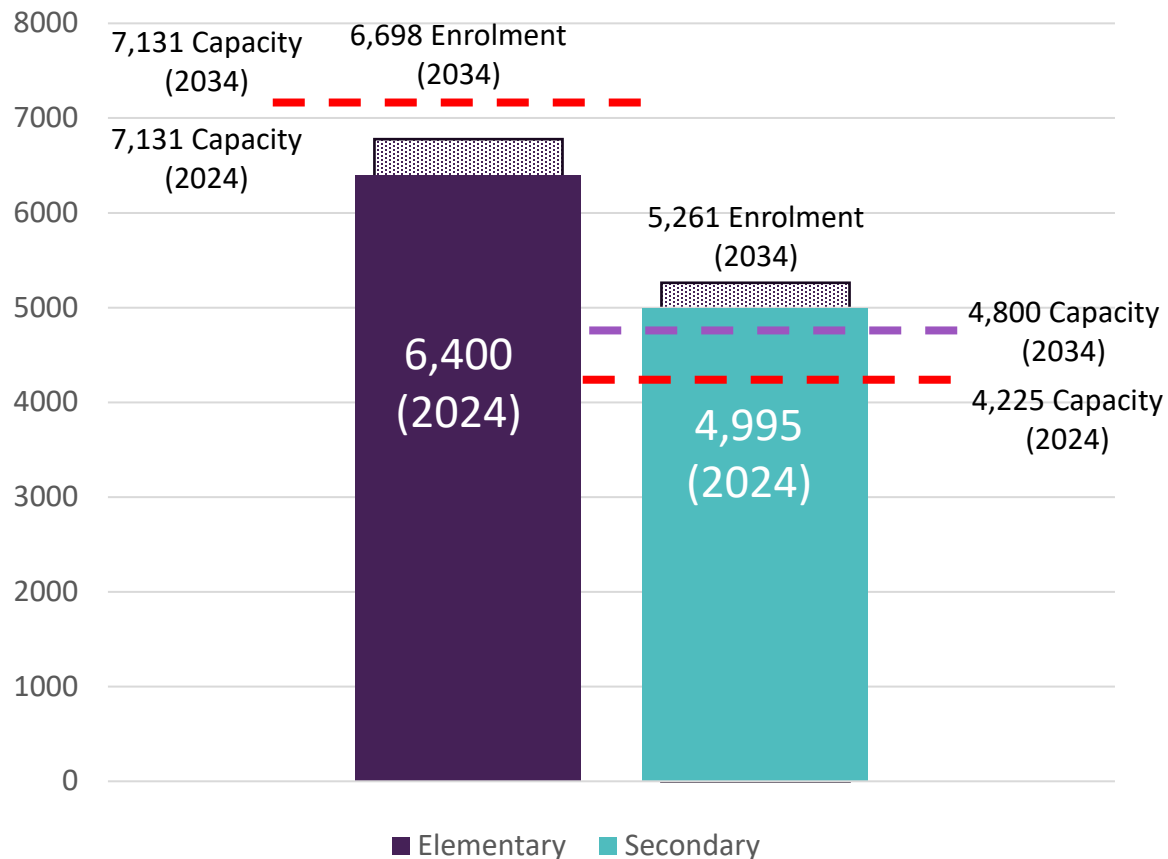
Approved Projects in Newton/Fleetwood

Walnut Road Elementary – 16 Classrooms
Fleetwood Park Secondary – 32 Classrooms
William Watson Elementary – 12 Classrooms
Woodland Park Elementary – 16 Classrooms

Capital Plan Projects in Newton/Fleetwood

New Secondary
4 New Elementaries along Fraser Hwy
1 New Elementary near King George Blvd

Impact of Growth – Panorama / Sullivan



Operating Capacity 2034 includes all supported projects either in construction, in-design or business case stage.

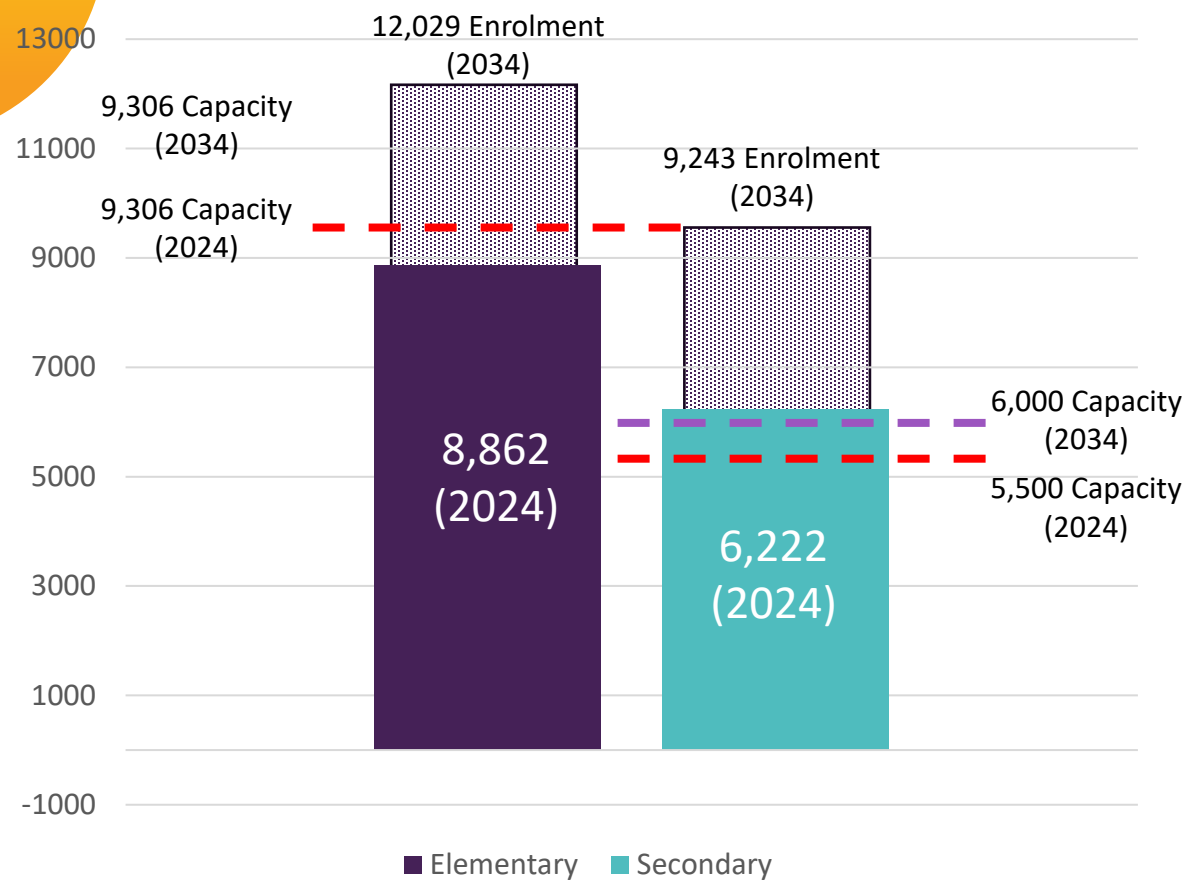
Approved Projects in Panorama/Sullivan

Tamanawis Secondary – 23 Classrooms
New Snokomish Elementary – 27 Classrooms

Capital Plan Projects in Panorama/Sullivan

New Secondary

Impact of Growth - South Surrey / White Rock



Operating Capacity 2034 includes all supported projects either in construction, in-design or business case stage.

Approved Projects in South Surrey/White Rock

- South Meridian Elementary – 8 Classrooms
- Semiahmoo Trail Elementary – 8 Classrooms
- Grandview Heights Secondary – 20 Classrooms
- New Darts Hill Elementary – 37 Classrooms

Capital Plan Projects in South Surrey/White Rock

- New Grandview Heights Secondary
- Redwood Heights Elementary 1 & 2
- Pacific Heights Elementary
- Fergus Area Elementary

Capital Plan 2026/2027 *Additions*

21 Projects

Fraser Heights Secondary
North Surrey Secondary
City Centre Elementary
Frank Hurt Secondary
Hjorth Road Elementary
Lord Tweedsmuir Secondary
Martha Currie Elementary
Peace Arch Elementary
Semiahmoo Secondary
Earl Marriott Secondary

George Greenaway Elementary
Johnston Heights Secondary
Sunrise Ridge Elementary
Port Kells Elementary
Adams Road Elementary
Bothwell Elementary
HT Thrift Elementary
Elgin Park Secondary
Don Christian Elementary
Bonnacord Elementary
Jessie Lee Elementary

* New Project Added this Capital Plan



Capital Plan 2025/2026 *New Schools*

27 Projects

2nd Grandview Heights Secondary
Grandview Heights Elementary
Clayton Urban Elementary (185 St)
Fleetwood Area Elementary (August Dr)
Clayton Area Elementary (74th/182nd)
Fleetwood Area Elementary (Berkshire Park)
Fleetwood Area Elementary (Wildwood)
City Centre Secondary
East Newton Secondary
Gateway Urban Elementary *
King George Boulevard Elementary
Anniedale Area Secondary
Clayton Urban Elementary (66th/192nd)

Fleetwood Area Secondary
Anniedale/Tynehead West Elementary
Pacific/Sunnyside Heights Area Elementary
Fleetwood Area Elementary (Bonaccord)
City Centre Area Elementary *
Redwood Heights Area Elementary
East Cloverdale Secondary
Abbey Ridge Area Elementary
Bothwell Area Elementary
Clayton Area Elementary (S of Fraser) *
Cloverdale 196th St (Latimer)*
Bridgeview Urban Elementary*
Fergus Area Elementary*
Redwood Heights Area Elementary #2*

** New Project Added this Capital Plan*

★ Secondary School
★ Elementary School



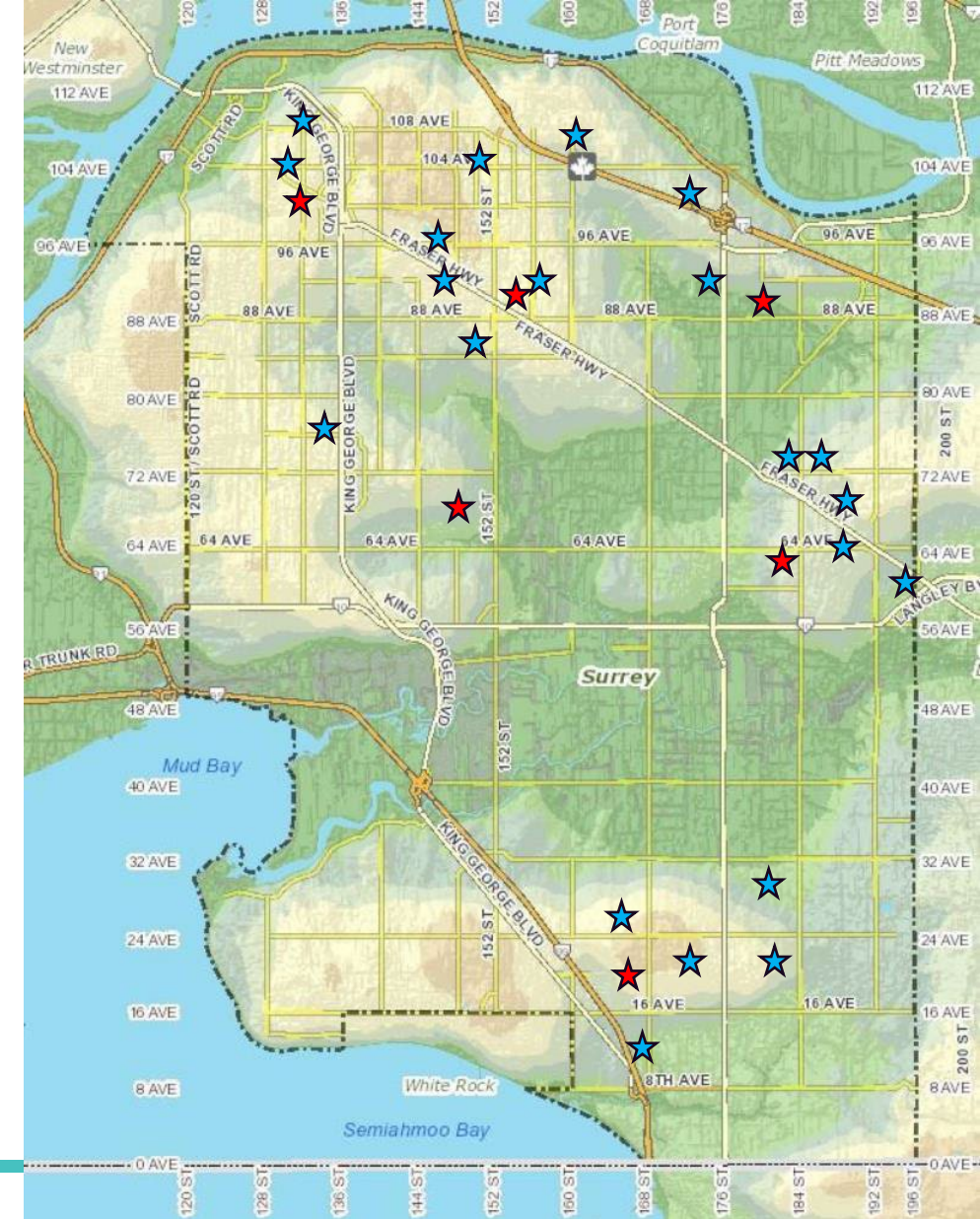
Capital Plan 2025/2026 *Site Acquisitions*

26 Projects

Grandview Heights Elementary
Clayton Urban Elementary (185 St)
Fleetwood Area Elementary (August Dr)
Clayton Area Elementary (74th/182nd)
Fleetwood Area Elementary (Berkshire Park)
Fleetwood Area Elementary (Wildwood)
Hjorth Road Elementary
City Centre Secondary
East Newton Secondary
King George Boulevard Elementary
Anniedale Area Secondary

Clayton Urban Elementary (66th/192nd)
Fleetwood Area Secondary
Anniedale/Tynehead West Elementary
Pacific/Sunnyside Heights Area Elementary
Fleetwood Area Elementary (Bonaccord)
City Centre Elementary
East Cloverdale Secondary
Abbey Ridge Elementary
Port Kells Area Elementary
Bothwell Area Elementary
Clayton Area (S. of Fraser) *
Cloverdale 196th St Latimer Elementary *
Fergus Area Elementary *
Redwood Heights Area Elementary #2 *

★ Secondary School
★ Elementary School



Building Envelope

Elgin Park Secondary
Brookside Elementary
North Ridge Elementary
Fleetwood Park Secondary
L.A. Matheson

Cindrich Elementary
Cougar Creek Elementary
Dogwood Elementary
Earl Marriott Secondary
Janice Churchill Elementary

Replacement

Mountainview Montessori
Riverdale Elementary

Summary

Major Capital Projects

1. *Addition – 21 projects*
2. *New School – 27 projects*
3. *Site Acquisition – 25 projects*
4. *Replacement – 2 projects*
5. *Seismic Upgrade – 1 project*

\$ 1.29 Billion

\$ 3.27 Billion

\$ 950 Million

\$ 158 Million

\$ 25 Million

\$5.70 Billion

Total Major Capital Projects:

Building Envelope Projects

1. *Building Envelope Projects (BEP) – 10 projects*

\$25 Million



Questions?