

**Appendix A**  
**2026/2027 FIVE YEAR CAPITAL PLAN SUBMISSION**  
**BUILDING ENVELOPE REQUESTS**

<b>2026/27 Priority</b>	<b>Building Name</b>	<b>Total Estimated Budget</b>
1	Elgin Park Secondary 1993	\$3,212,640
2	Brookside Elementary 1991, 1995	\$2,949,120
3	North Ridge Elementary	\$2,053,440
4	Fleetwood Park Secondary	\$4,528,800
5	Dogwood Elementary 1993, 1988	\$1,650,240
6	Cougar Creek Elementary 1990, 1995	\$3,453,120
7	Cindrich Elementary	\$1,452,960
8	L.A. Matheson Secondary	\$2,028,960
9	Earl Marriott Secondary 1985, 1999	\$488,160
10	Janice Churchill Elementary	\$2,748,960
	<b>Total</b>	<b>\$ 24,566,400</b>