

**Appendix A**  
**2025/2026 FIVE YEAR CAPITAL PLAN SUBMISSION**  
**MAJOR CAPITAL REQUESTS**

<i>School Additions</i>				
2024/25 Priority	Zone	Facility Name	Project Description	Estimated Project Value
1	G	Fraser Heights Secondary	Addition to increase capacity from 1200 to 2000	\$ 87,923,000
2	NF	Walnut Road Elementary	Addition of 4 Modular Classrooms to increase capacity to 80K + 900	\$ 6,000,000
3	G	North Surrey Secondary	Addition to increase capacity from 1175 to 2000	\$ 84,120,000
4	CC	Discovery Elementary	Addition to increase capacity to 100K + 800	\$ 50,439,000
5	NF	Frank Hurt Secondary	Partial replacement and addition to increase capacity from 1200 to 2000	\$ 185,358,000
6	CC	Old Yale Road Elementary	Add 17 (3K/14El) classrooms increasing school capacity to 80K + 800	\$ 46,193,000
7	NF	William Watson Elementary	Replace on same site, increase capacity to 100K + 800	\$ 82,605,000
8	G	Hjorth Road Elementary	Relocation to increase capacity to 80K +575	\$ 69,689,000
9	CL	Lord Tweedsmuir Secondary	Addition to increase capacity from 1400 to 2000	\$ 81,000,000
10	CL	Latimer Road Elementary	Add 8 classrooms increasing school capacity to 40K + 675	\$ 28,378,000
11	CL	Martha Currie Elementary	Add 6 classrooms increasing school capacity to 80K + 725	\$ 12,360,000
12	SSWR	Peace Arch Elementary	Replace on same sites increase capacity to 80K + 525	\$ 66,463,000
13	SSWR	Semiahmoo Secondary	Addition to increase capacity from 1300 to 2000	\$ 92,935,000
14	SSWR	Earl Marriott Secondary	Addition to increase capacity from 1500 to 2000	\$ 60,610,000
15	CL	George Greenaway Elementary	Add 14 (3K/11El) classrooms increasing school capacity to 120K + 700	\$ 31,324,000
16	G	Johnston Heights Secondary	Addition to Increase Capacity from 1450 to 2000	\$ 72,543,000
17	CL	Sunrise Ridge Elementary	Add 14 (0K/14El) classrooms increasing school capacity to 80k + 575	\$ 33,500,000
18	CL	Port Kells Elementary	Replace on same site, increase capacity to 80K + 575	\$ 67,775,000
19	CL	Adams Road Elementary	Add 14 Classrooms increasing school capacity to 80k + 800	\$ 32,061,000
			<b>TOTAL</b>	<b>\$ 1,191,276,000</b>

<i>New Schools</i>				
2024/25 Priority	ZONE	Facility Name	Project Description	Estimated Project Value
1	SSWR	2nd Grandview Heights Secondary	New 2000 capacity secondary school	\$ 221,968,000
2	CL	Anniedale/Tynehead West Elementary	New 80K + 525 elementary school	\$ 71,601,000
3	PS	New East Newton Secondary	New 2000 capacity secondary school	\$ 200,107,000
4	CL	Clayton Urban Elementary (185th St)	New 80K + 575 Urban Format Elementary school	\$ 79,006,000
5	NF	Fleetwood Area Elementary (Berkshire Park)	New 80K + 525 Urban Format Elementary school	\$ 76,907,000
6	NF	King George Boulevard Elementary	New 80K + 575 elementary school	\$ 72,983,000
7	SSWR	Grandview Heights Area Elementary	New 80K + 575 elementary school	\$ 69,279,000
8	CC	City Center Area Secondary	New 2000 capacity urban format secondary school	\$ 214,870,000
9	CL	Anniedale Area Secondary	New 2000 capacity secondary school	\$ 218,470,000
10	NF	Fleetwood Area Elementary (Coyote Creek)	New 80K + 575 Urban Format Elementary school	\$ 75,492,000
11	SSWR	Pacific/Sunnyside Heights Area Elem	New 100K + 800 elementary school	\$ 91,462,000
12	CL	Clayton Urban Elementary (192nd St)	New 80K + 575 Urban Format Elementary school	\$ 75,492,000
13	NF	Fleetwood Area Elementary (160th St)	New 80K + 525 Urban Format Elementary school	\$ 76,907,000
14	NF	Fleetwood Area Secondary	New 2000 capacity urban format secondary school	\$ 222,899,000
15	SSWR	Redwoods Heights Elementary	New 100K + 800 elementary school	\$ 91,720,000
16	NF	Fleetwood Area Elementary (N of 152)	New 80K + 575 Urban Format Elementary school	\$ 75,492,000
17	CL	Clayton Area Elementary	New 100K + 800 elementary school	\$ 88,719,000
18	CL	East Cloverdale Area Secondary	New 2000 capacity secondary school	\$ 222,899,000
19	CL	Abbey Ridge Area Elementary	New 60K + 300 elementary school	\$ 73,946,000
20	G	Bothwell Area Elementary	New 80K + 575 elementary school	\$ 75,033,000
			<b>TOTAL</b>	<b>\$ 2,395,252,000</b>

**Appendix A**  
**2025/2026 FIVE YEAR CAPITAL PLAN SUBMISSION**  
**MAJOR CAPITAL REQUESTS**

<i>Site Acquisitions</i>				
2025/26 Priority	ZONE	Facility Name	Project Description	Estimated Project Value
1	CL	Anniedale/Tynehead West Elementary	Site Acquisition of 2 Remaining Lots for a 100K + 800 Elementary	\$ 19,000,000
2	SSWR	Grandview Heights Area Elementary	Site Acquisition (3.0 HA) for a new 80K + 575 Elementary	\$ 22,500,000
3	PS	East Newton Secondary	Site Acquisition (6.0 HA) for 2000 capacity Secondary	\$ 70,000,000
4	CI	Clayton Urban Elementary (185th St)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 20,000,000
5	NF	Fleetwood Area Elementary (Berkshire Park)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 98,840,000
6	NF	King George Boulevard Elementary	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 50,000,000
7	CC	Hjorth Road (new site)	Site Acquisition (1.2 HA) for new 80K + 575 Elementary	\$ 21,000,000
8	CC	City Center Area Elementary	Site Acquisition for a 80K + 575 Elementary School (Urban Format)	\$ 50,000,000
9	CC	City Center Area Secondary	Site Acquisition for a 2000 capacity Secondary (Urban Format)	\$ 145,000,000
10	CI	Anniedale Area Secondary	Site Acquisition (6.0 HA) for 2000 capacity Secondary	\$ 96,000,000
11	NF	Fleetwood Area Elementary (Coyote Creek)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 98,840,000
12	SSWR	Pacific /Sunnyside Heights Area Elementary	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 45,000,000
13	CI	Clayton Urban Elementary (192nd St)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 51,870,000
14	Nf	Fleetwood Area Elementary (160th St)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 98,840,000
15	NF	Fleetwood Area Secondary	Site Acquisition for a 2000 capacity Secondary (Urban Format)	\$ 123,500,000
16	NF	Fleetwood Area Elementary (N of 152)	Site Acquisition for a 80K + 575 Elementary (Urban Format)	\$ 98,840,000
17	CL	Clayton Area Elementary	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 51,870,000
18	CI	East Cloverdale Area Secondary	Site Acquisition (6.0 HA) for 2000 capacity Secondary	\$ 53,000,000
19	CI	Abbey Ridge Area Elementary	Site Acquisition (2.3 HA) for a 60K + 300 Elementary	\$ 28,400,000
20	CL	Port Kells Elementary	Increase Existing Site by 1 Ha for an Addition to 80K +575	\$ 7,500,000
21	CC	Bothwell Area Elementary	Site Acquisition (4 HA) for a 80K + 575 Elementary	\$ 22,500,000
<b>TOTAL</b>				<b>\$ 1,272,500,000</b>

<i>Replacement</i>				
2025/26 Priority		Facility Name	Project Description	Estimated Project Value
1	G	Mountainview Montessori	Replace on same site at current capacity of 40K + 325	\$ 63,381,000
2	G	Ecole Riverdale	Replace on same site at current capacity of 80K + 500	\$ 79,829,000
<b>TOTAL</b>				<b>\$ 143,210,000</b>

<i>Seismic</i>				
		Facility Name	Project Description	Estimated Project Value
1	CC	David Brankin Elementary	Seismic Upgrade of 2 H3 Blocks	\$ 22,924,000
<b>TOTAL</b>				<b>\$ 22,924,000</b>

<b>Grand Total:</b>				<b>\$ 5,025,162,000</b>
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