

# Five Year Capital Plan

2025/2026

Regular Board Meeting

May 8, 2024

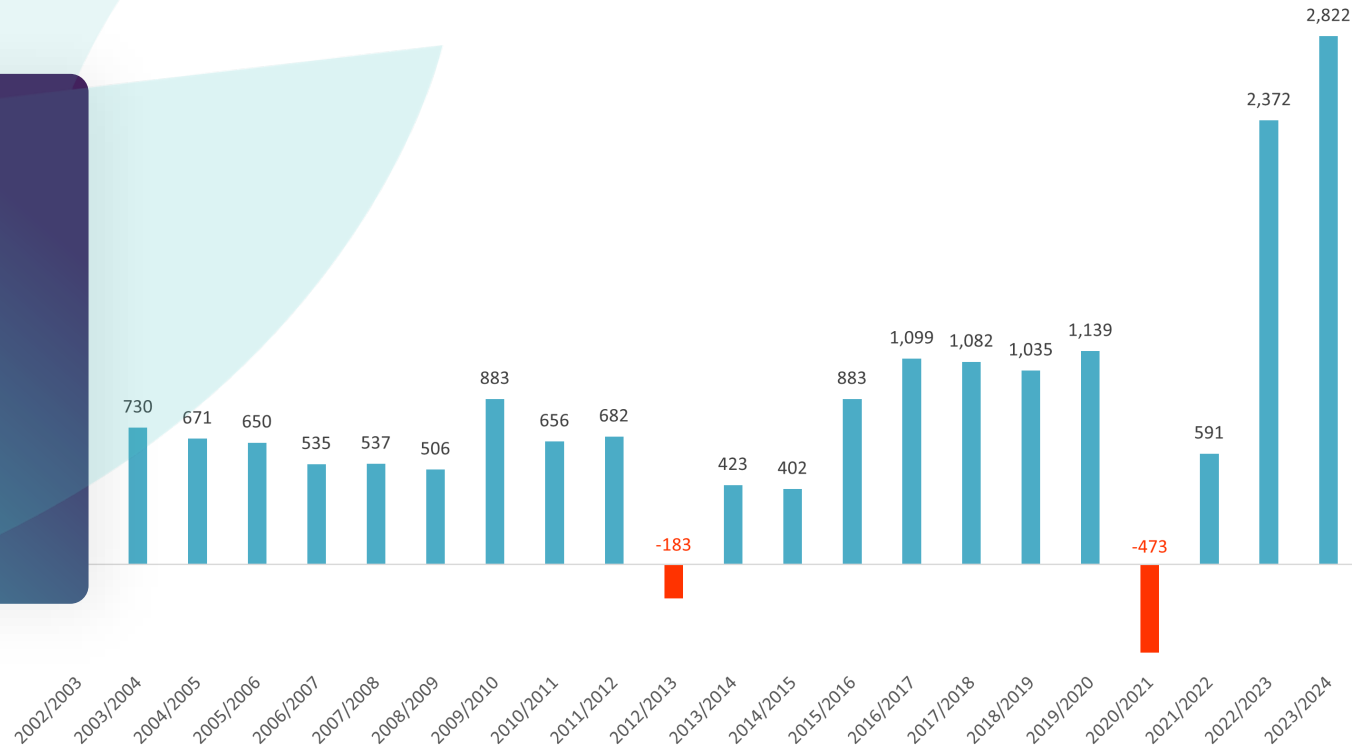


# Student Enrolment

## Average Increase of Students per Year

Last 20 years: **+705**  
Last 10 years: **+841**  
Last 2 years: **+2598**

*(Excludes COVID-19 years)*

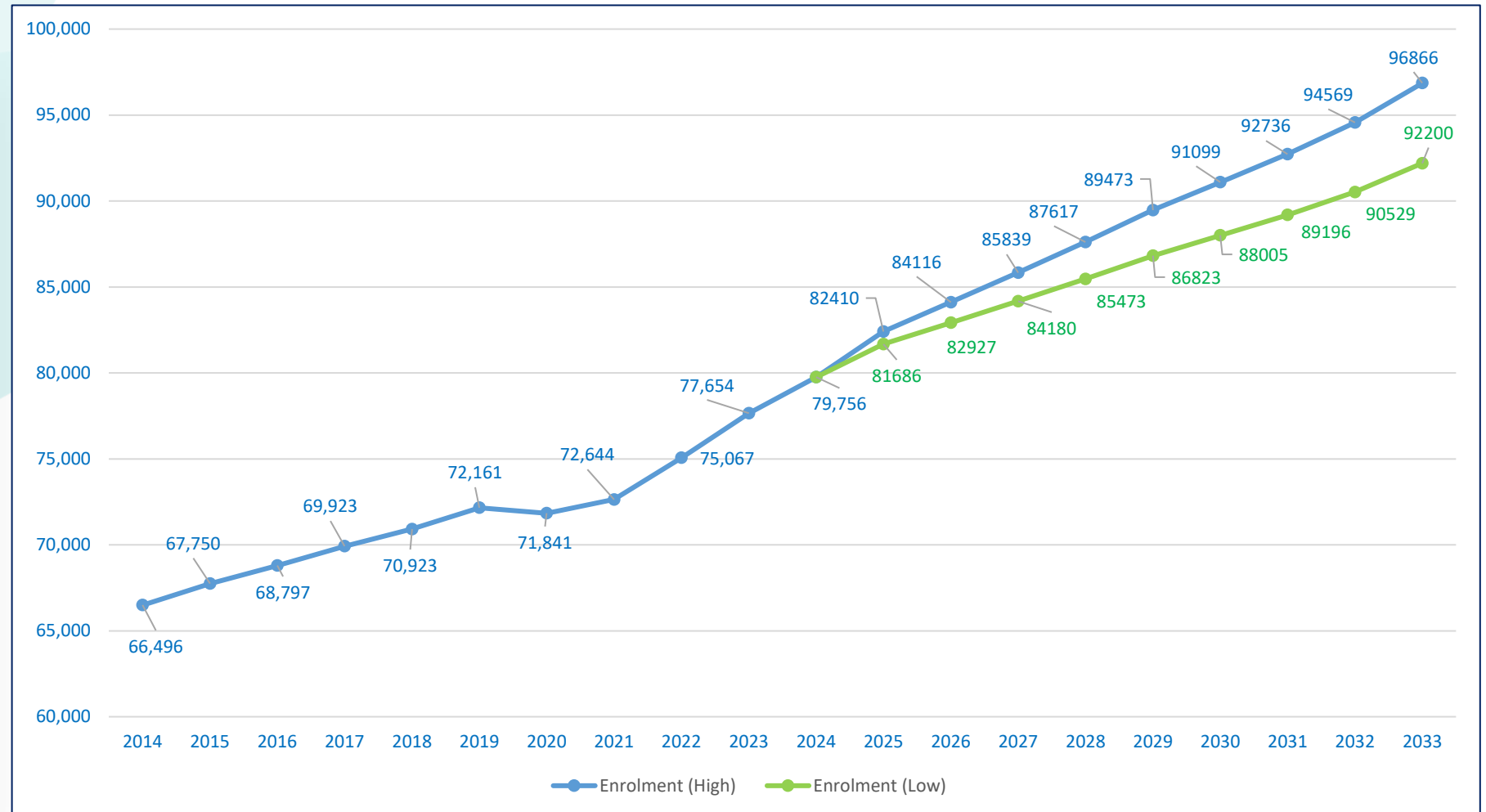


We are growing at 2,500 new students each year - equivalent to one full secondary school and two full elementary schools

*Pace of growth is projected to continue for the near future*

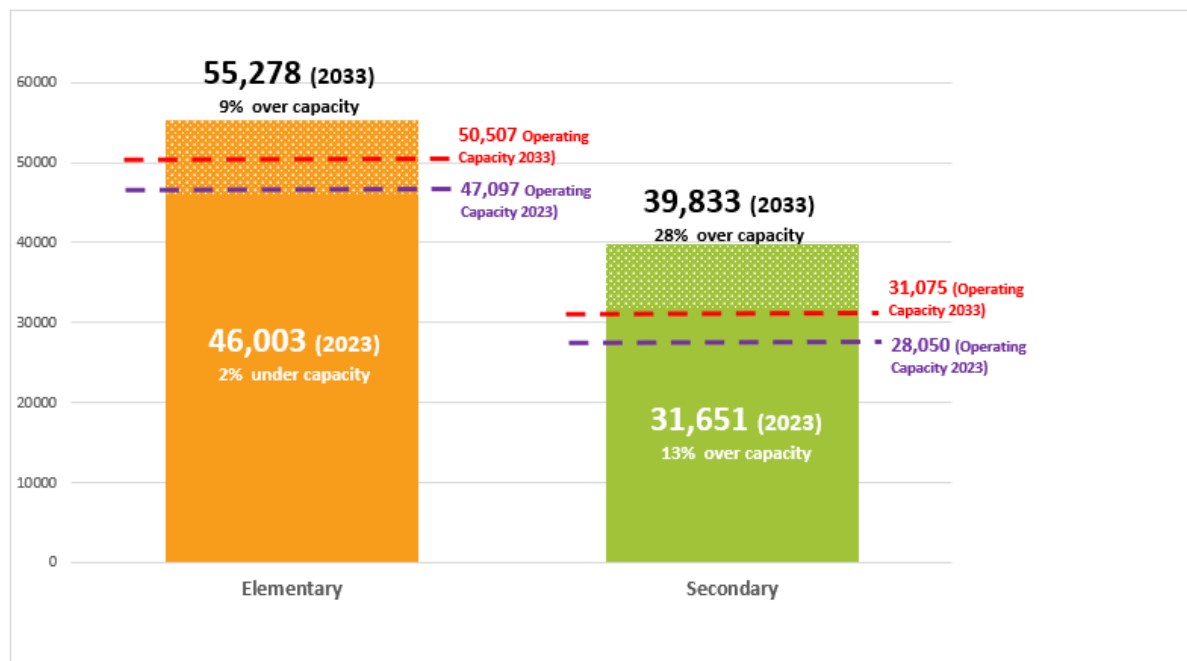
# Growth – District Overall

- Surrey's growth has been constant and is continuing into the future
- September 2023 Enrolment was 77,654
- Expecting between 92,000 and 97,000 Students in 2033



# 10-year Capital Plan Projections\* (District Wide)

2024 to 2033



*Operating Capacity 2033 includes all supported projects either in construction, in-design or business case stage.*

## Total Enrolment



In aggregate, the District appears to be marginally under capacity at Elementary, however, this does not account for certain schools being dramatically over capacity while others have space available.

Seats at a school which is under capacity cannot be transferred to a school which is over capacity due to geographical constraints. Portables are used to manage the over capacity on a school by school basis.

Secondary schools are significantly over capacity, even in aggregate.

With the projected growth, the District will be significantly over capacity at the end of the 10 year forecast.

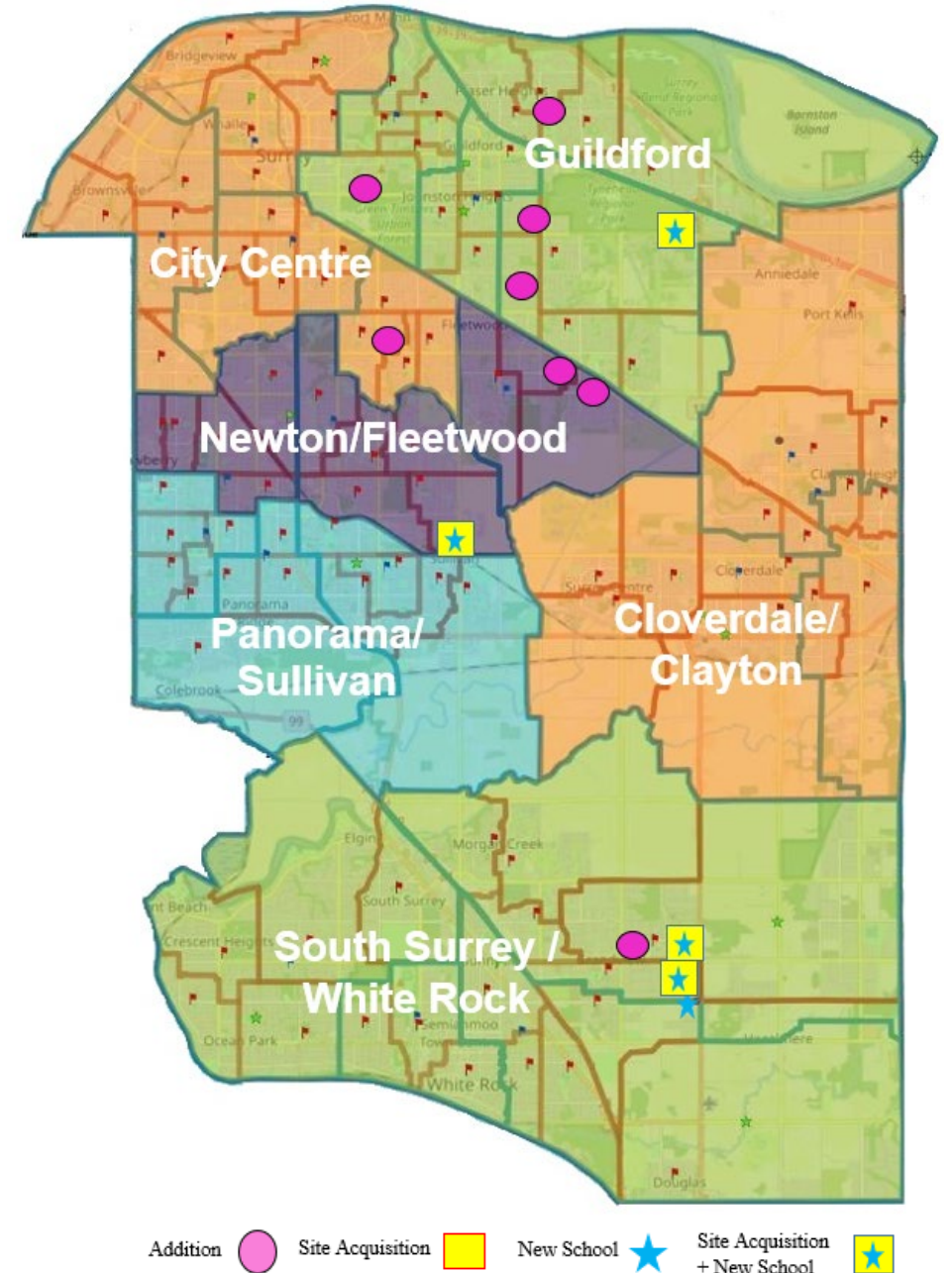
# Capital Plan 2024/2025 Recap

## Status of Previous Top Priorities

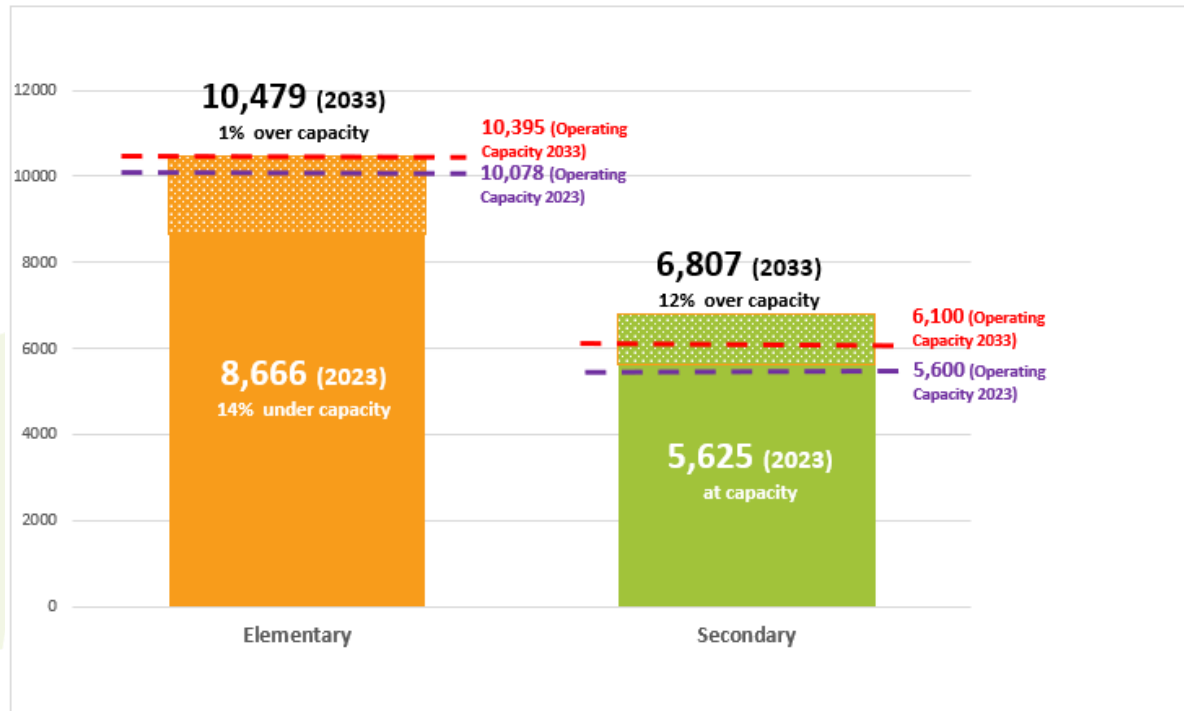
1. Fraser Heights Secondary Addition: *Unsupported*
2. Grandview Heights Secondary Addition: *In PDR*
3. North Surrey Secondary Addition: *Unsupported*
4. Frank Hurt Secondary Addition: *Unsupported*
5. William Watson Secondary Addition: *Unsupported*
6. Darts Hill Elementary New Elementary School: *In PDR*
7. Grandview Heights Elementary New Site and School : *Unsupported*
8. Anniedale/Tynehead West Elem. NEW Site *Supported*  
Anniedale/Tynehead West Elem New School: *Unsupported*
9. 2<sup>nd</sup> Grandview Heights Secondary. New Site: *Supported*  
2<sup>nd</sup> Grandview Heights Secondary. New School: *Unsupported*
10. East Newton Secondary: *Unsupported*

### *Previous Project Not in top priority, Supported*

1. Lena Shaw Elementary, Modular Addition: *In Construction*
2. Walnut Road Elementary, Modular Addition: *In Construction*
3. Woodland Park Elementary, Modular Addition: *In Construction*



# Impact of Growth - City Centre Educational Region



*Operating Capacity 2033 includes all supported projects either in construction, in-design or business case stage.*

- - - Operating Capacity    
  Elementary Enrolment    
  Secondary Enrolment

## Projects Underway:

- Addition at Kwantlen Park Secondary
- Addition at Forsyth Road Elementary

## Capital Priorities for this Zone

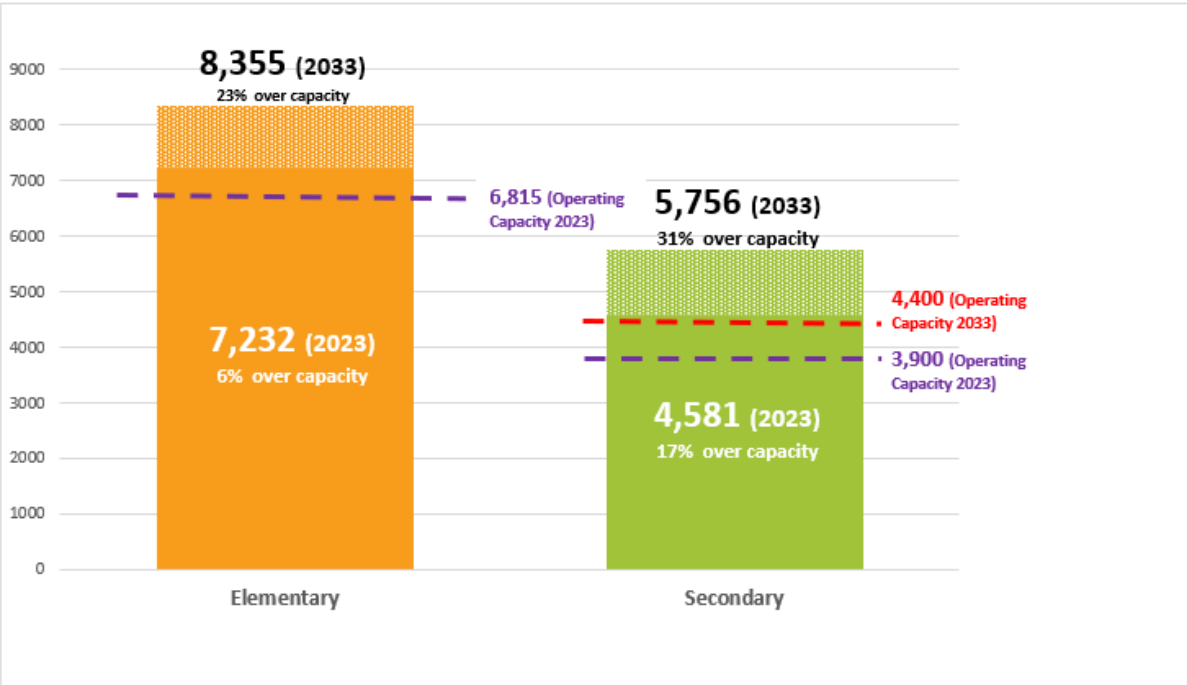
- Addition at Old Yale Road Elementary
- Convert/Addition at City Centre Learning Ctr back to elementary site
- New site and secondary school in City Centre Area
- New elementary school site in City Centre Area

## PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2023	Portables 2023	Operating Capacity 2033	Portables 2033	Change
Elem	10078	15	10395	73	58
Sec	5600	21	6100	39	18
<b>Total</b>	<b>15678</b>	<b>36</b>	<b>16495</b>	<b>112</b>	<b>76</b>



# Impact of Growth – Cloverdale / Clayton Educational Region



Operating Capacity 2033 includes all supported projects either in construction, in-design or business case stage.

- - - Operating Capacity  
■ Elementary Enrolment  
■ Secondary Enrolment

### Projects Underway:

- Addition at Clayton Heights Secondary

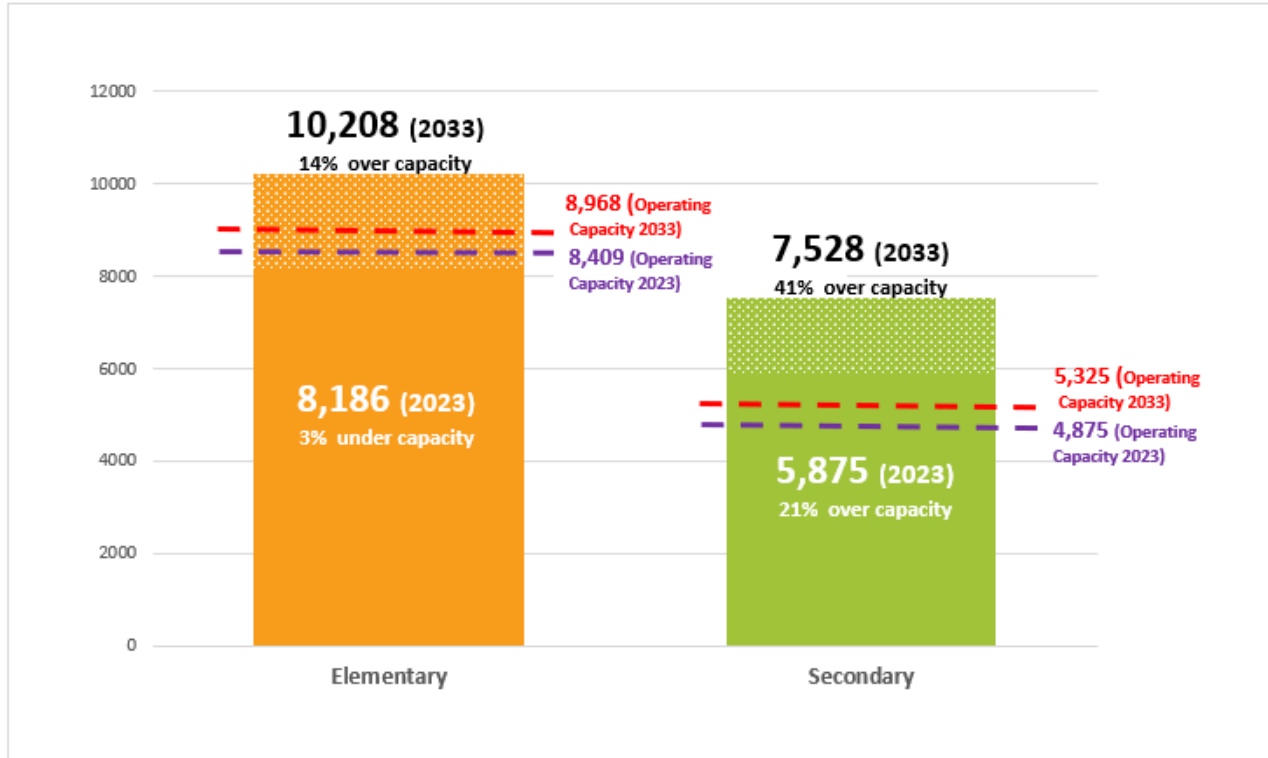
### Capital Priorities for this Zone:

- Addition at Lord Tweedsmuir Secondary
- Addition at Latimer Road Elementary
- Addition at Martha Currie Elementary
- Addition at George Greenaway Elementary
- Addition at Sunrise Ridge Elementary
- Replace/addition and additional site at Port Kells Elementary
- Addition at Adams Road Elementary
- New Site and Elementary School in Anniedale/ Tynehead
- 2 New Site and Urban Elementary School in Clayton Area
- New Site and Secondary School in Anniedale Area
- New Site and Elementary School in Clayton
- New Site and Secondary School in East Cloverdale Area
- New Site and Elementary School in Abbey Ridge

### PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2023	Portables 2023	Operating Capacity 2033	Portables 2033	Change
Elem	6815	45	6815	68	23
Sec	3900	22	4400	65	43
<b>Total</b>	<b>10715</b>	<b>67</b>	<b>11215</b>	<b>133</b>	<b>66</b>

# Impact of Growth – Guildford Educational Region



*Operating Capacity 2033 includes all supported projects either in construction, in-design or business case stage.*



## Projects Underway:

- Modular addition at Lena Shaw Elementary
- Modular addition at Woodland Park Elementary
- Addition at Guildford Park Secondary

## Capital Priorities for this Zone

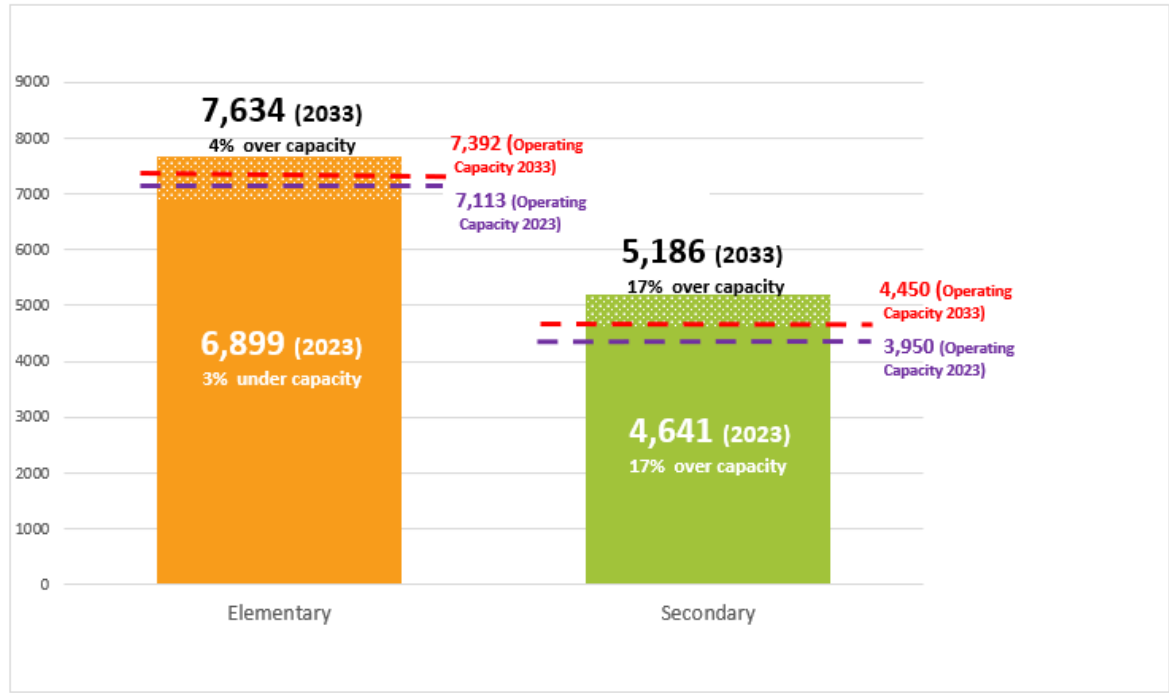
- Addition at Fraser Heights Secondary
- Addition at North Surrey Secondary
- Replacement/Addition at Hjorth Road Elementary
- Addition at Johnston Heights Secondary
- New site and elementary school in Bothwell Area

## PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2023	Portables 2023	Operating Capacity 2033	Portables 2033	Change
Elem	8409	23	8968	65	42
Sec	4875	33	5325	89	56
<b>Total</b>	<b>13284</b>	<b>56</b>	<b>14293</b>	<b>154</b>	<b>98</b>



# Impact of Growth – Newton / Fleetwood Educational Region



*Operating Capacity 2033 includes all supported projects either in construction, in-design or business case stage.*

- - - Operating Capacity    
 ■ Elementary Enrolment    
 ■ Secondary Enrolment

## Projects Underway:

- Modular addition at Walnut Road Elementary
- Addition at Fleetwood Park Secondary

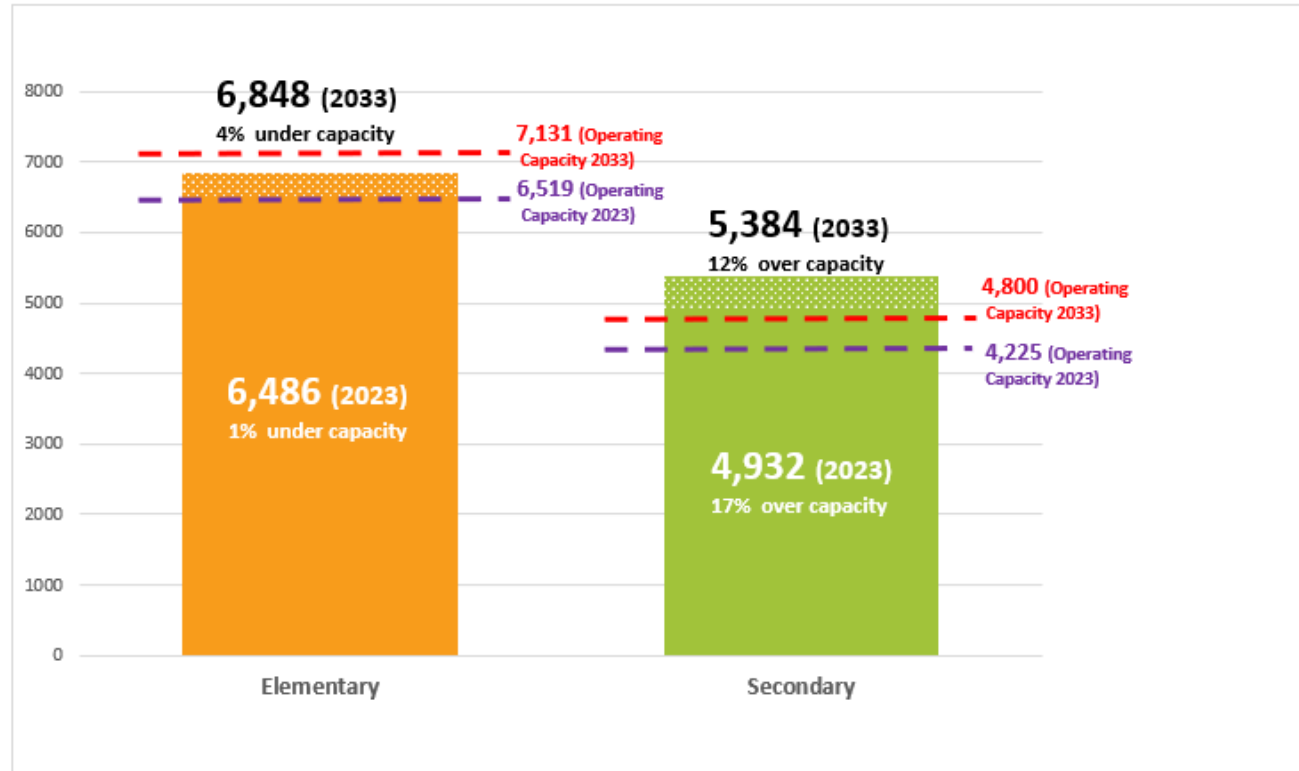
## Capital Priorities for this Zone

- Addition at Walnut Road Elementary
- Addition at Frank Hurt Secondary
- Addition/Replacement at William Watson Elementary
- 4 New Sites and Urban Elementary Schools in Fleetwood area
- New Site and Elementary School in King George Boulevard Area
- New Site and Urban Secondary School in Fleetwood area

## PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2023	Portables 2022	Operating Capacity 2032	Portables 2033	Change
Elem	7113	25	7392	40	15
Sec	3950	20	4450	41	21
<b>Total</b>	<b>11063</b>	<b>45</b>	<b>11842</b>	<b>81</b>	<b>36</b>

# Impact of Growth – Panorama / Sullivan Educational Region



Operating Capacity 2023 includes all supported projects either in construction, in-design or business case stage.

--- Operating Capacity    
 ■ Elementary Enrolment    
 ■ Secondary Enrolment

## Projects Underway:

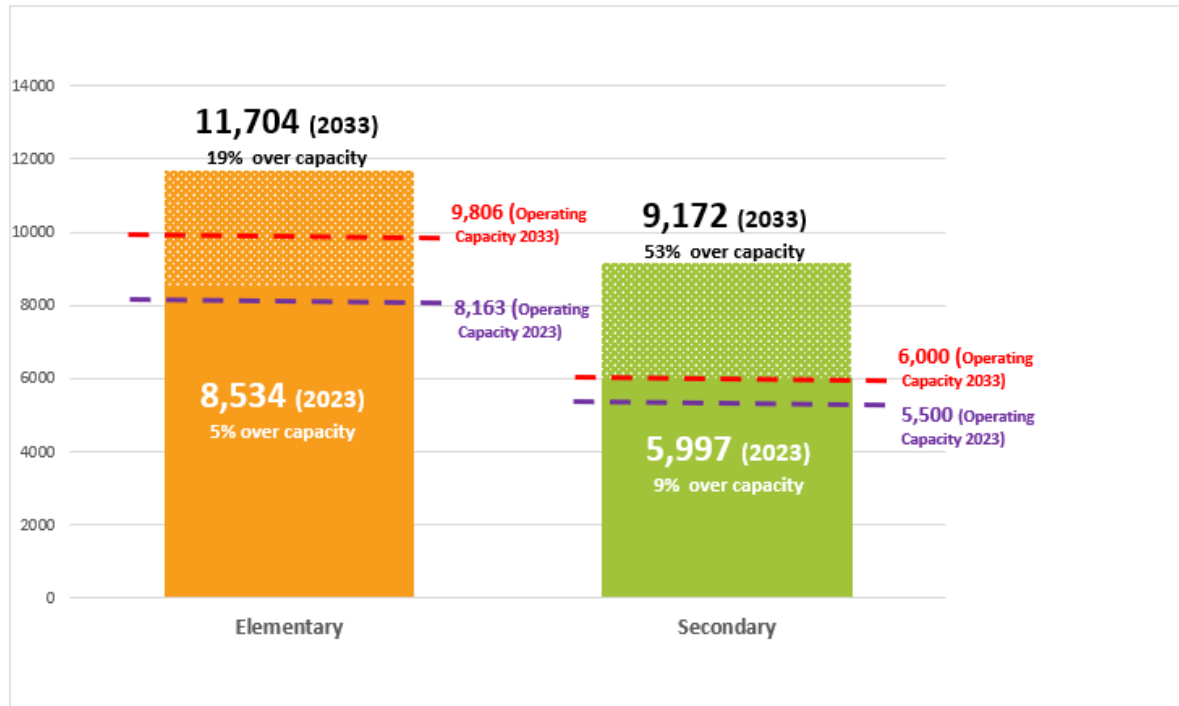
- New Snokomish Elementary
- Addition at Tamanawis Secondary

## Capital Priorities for this Zone

- New Site and Secondary School in East Newton

PORTABLE NEEDS IF NO NEW APPROVALS					
School Level	Operating Capacity 2023	Portables 2023	Operating Capacity 2033	Portables 2033	Change
Elem	6519	31	7131	35	4
Sec	4225	19	4800	37	18
<b>Total</b>	<b>10744</b>	<b>50</b>	<b>11931</b>	<b>72</b>	<b>22</b>

# Impact of Growth - South Surrey / White Rock Educational Region



*Operating Capacity 2033 includes all supported projects either in construction, in-design or business case stage.*

- - - Operating Capacity    
 ■ Elementary Enrolment    
 ■ Secondary Enrolment

## Projects Underway:

- Addition at South Meridian Elementary
- Addition at Semiahmoo Trail Elementary
- New Ta'talu Elementary
- New Darts Hills Elementary
- Addition at Grandview Secondary

## Capital Priorities for this Zone

- Addition at Peace Arch Elementary
- Addition at Semiahmoo Secondary
- Addition at Earl Marriott Secondary
- New 2<sup>nd</sup> Secondary School in Grandview Area
- New Site and Elementary School in Pacific Heights
- New Elementary School in Redwoods Area
- New Site for elementary school in Grandview Heights

## PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2023	Portables 2023	Operating Capacity 2033	Portables 2033	Change
Elem	8163	44	9806	128	84
Sec	5500	27	6000	126	99
<b>Total</b>	<b>13663</b>	<b>71</b>	<b>15806</b>	<b>254</b>	<b>183</b>

# Capital Plan 2025/2026 *Additions*

19 Projects

Fraser Heights Secondary

Walnut Road Elementary

North Surrey Secondary

***City Central Learning Centre \****

Frank Hurt Secondary

Old Yale Road Elementary

William Watson Elementary

Hjorth Road Elementary

Lord Tweedsmuir Secondary

Latimer Road Elementary

Martha Currie Elementary

Peace Arch Elementary

Semiahmoo Secondary

Earl Marriott Secondary

George Greenaway Elementary

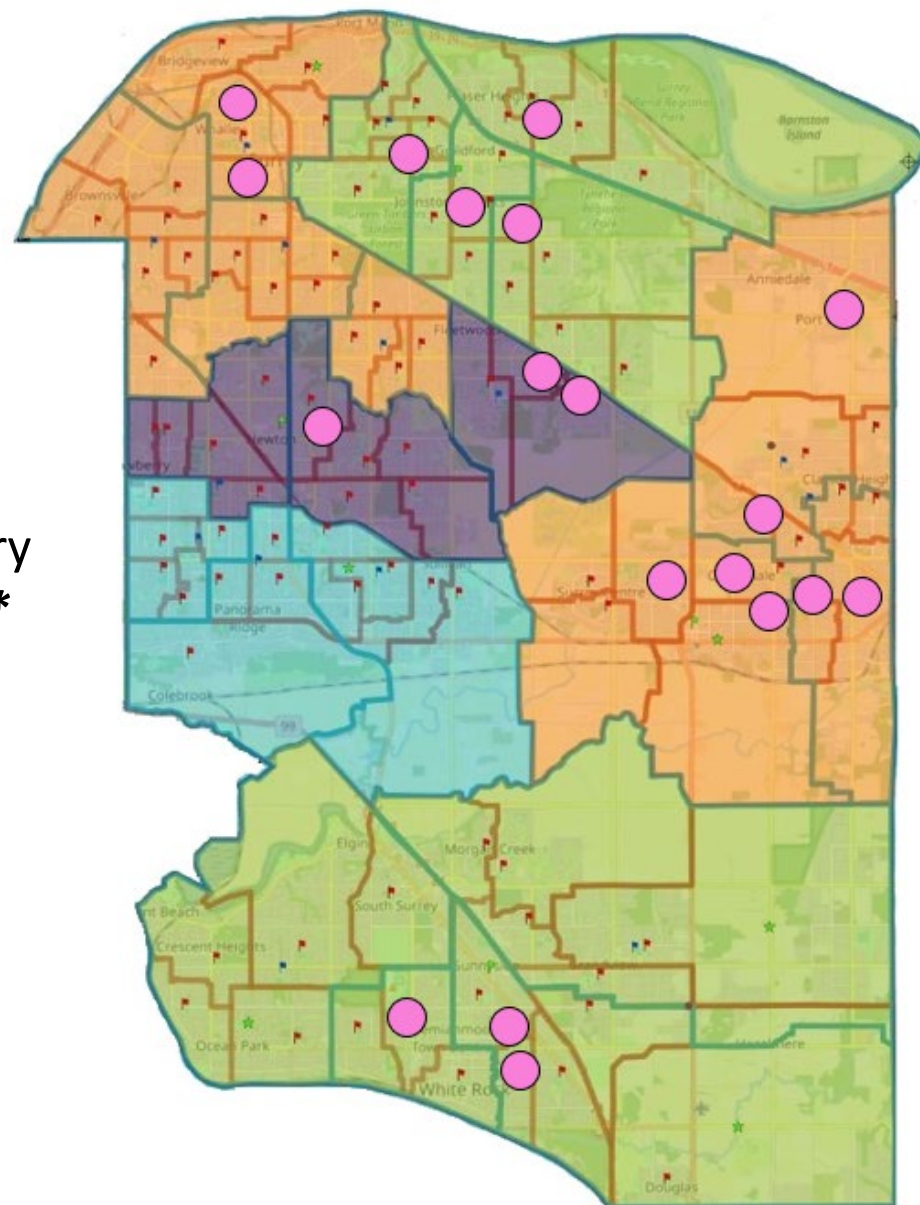
***Johnston Heights Secondary \****

***Sunrise Ridge Elementary \****

***Port Kells Elementary \****

Adams Road Elementary \*

*\* New Project Added this Capital Plan*





# Capital Plan 2025/2026 *New Schools*

20 Projects

New 2<sup>nd</sup> Grandview Heights Secondary

New Anniedale/Tynehead West Elementary

New East Newton Secondary

**New Clayton Urban Elementary (185 St) \***

**New Fleetwood Area Elementary (Berkshire Park) \***

**New King George Boulevard Elementary \***

New Grandview Heights Elementary

**New City Centre Secondary \***

New Anniedale Area Secondary

**New Fleetwood Area Elementary (Coyote Creek) \***

New Pacific/Sunnyside Heights Area Elementary

**New Clayton Urban Elementary (192 St) \***

**New Fleetwood Area Elementary (160 St) \***

**New Fleetwood Area Secondary \***

New Redwood Heights Area Elementary

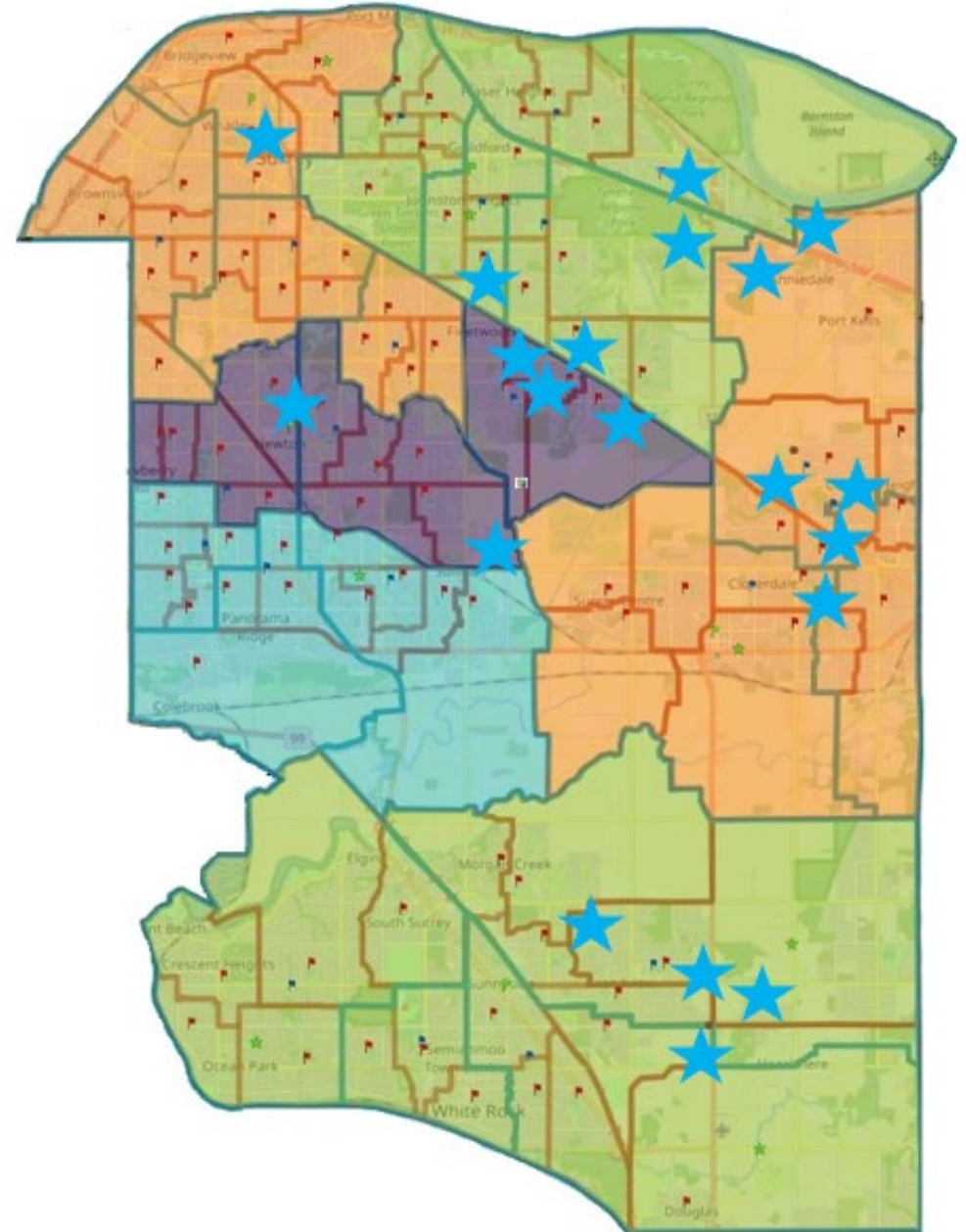
**Fleetwood Area Elementary (N of 152 St) \***

New Clayton Area Elementary

**New East Cloverdale Secondary \***

New Abbey Ridge Area Elementary

**New Bothwell Area Secondary \***



*\* New Project Added this Capital Plan*

# Capital Plan 2025/2026 *Site Acquisition*

21 Projects

Anniedale/Tynehead West Elementary

Grandview Heights Elementary

East Newton Secondary

**Clayton Urban Elementary (185 St) \***

Fleetwood Area Elementary (Berkshire Park)

**King George Boulevard Elementary\***

Hjorth Road Elementary

**City Centre Elementary \***

**City Centre Secondary \***

**Anniedale Area Secondary \***

Fleetwood Area Elementary (Coyote Creek)

Pacific/Sunnyside Heights Area Elementary

**Clayton Urban Elementary (192 St)\***

Fleetwood Area Elementary (160 St)

Fleetwood Area Secondary

Fleetwood Area Elementary (N of 152 St)

Clayton Elementary

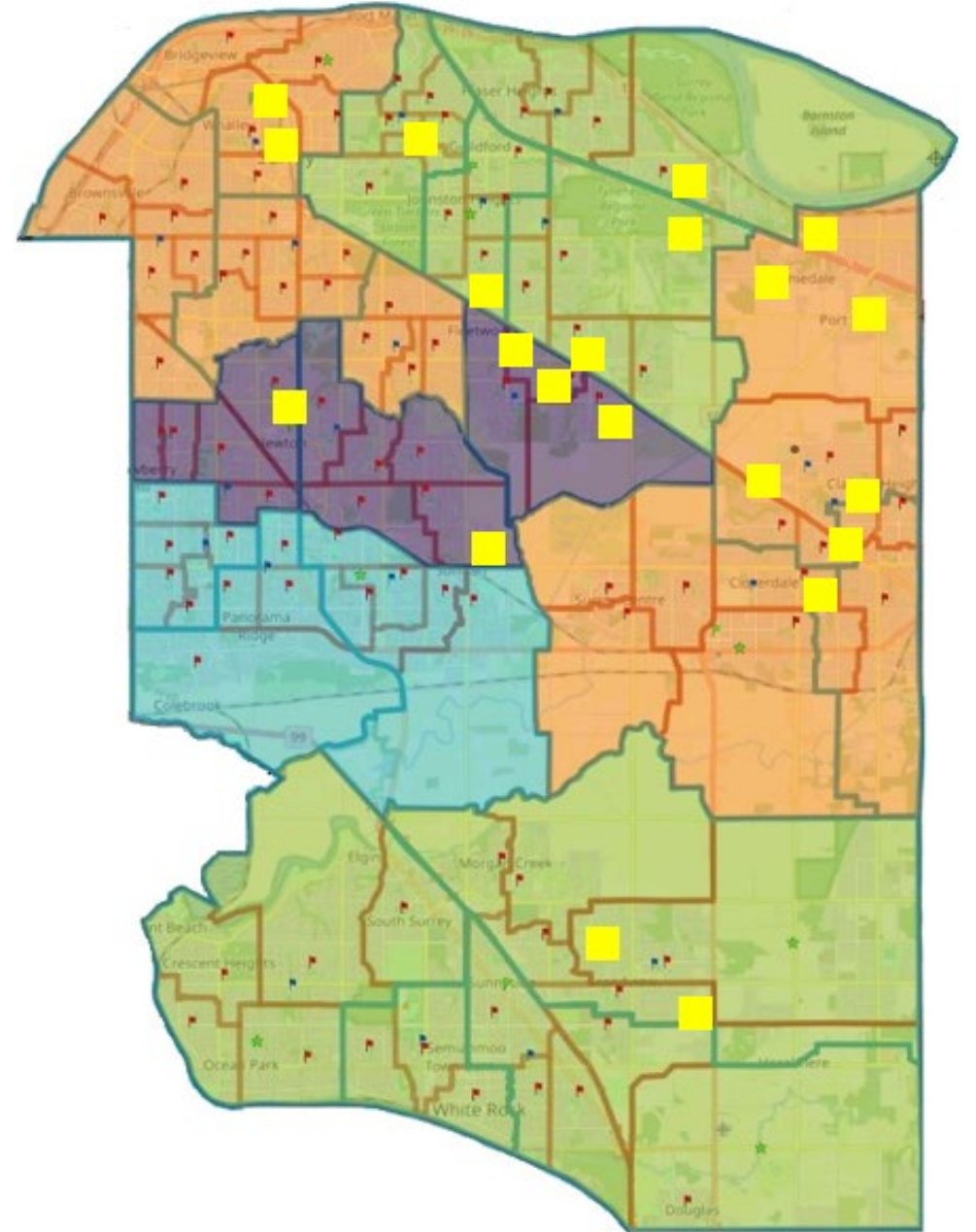
**East Cloverdale Secondary \***

Abbey Ridge Elementary

**Port Kells Area Elementary \***

**Bothwell Area Elementary \***

\* New Project Added this Capital Plan

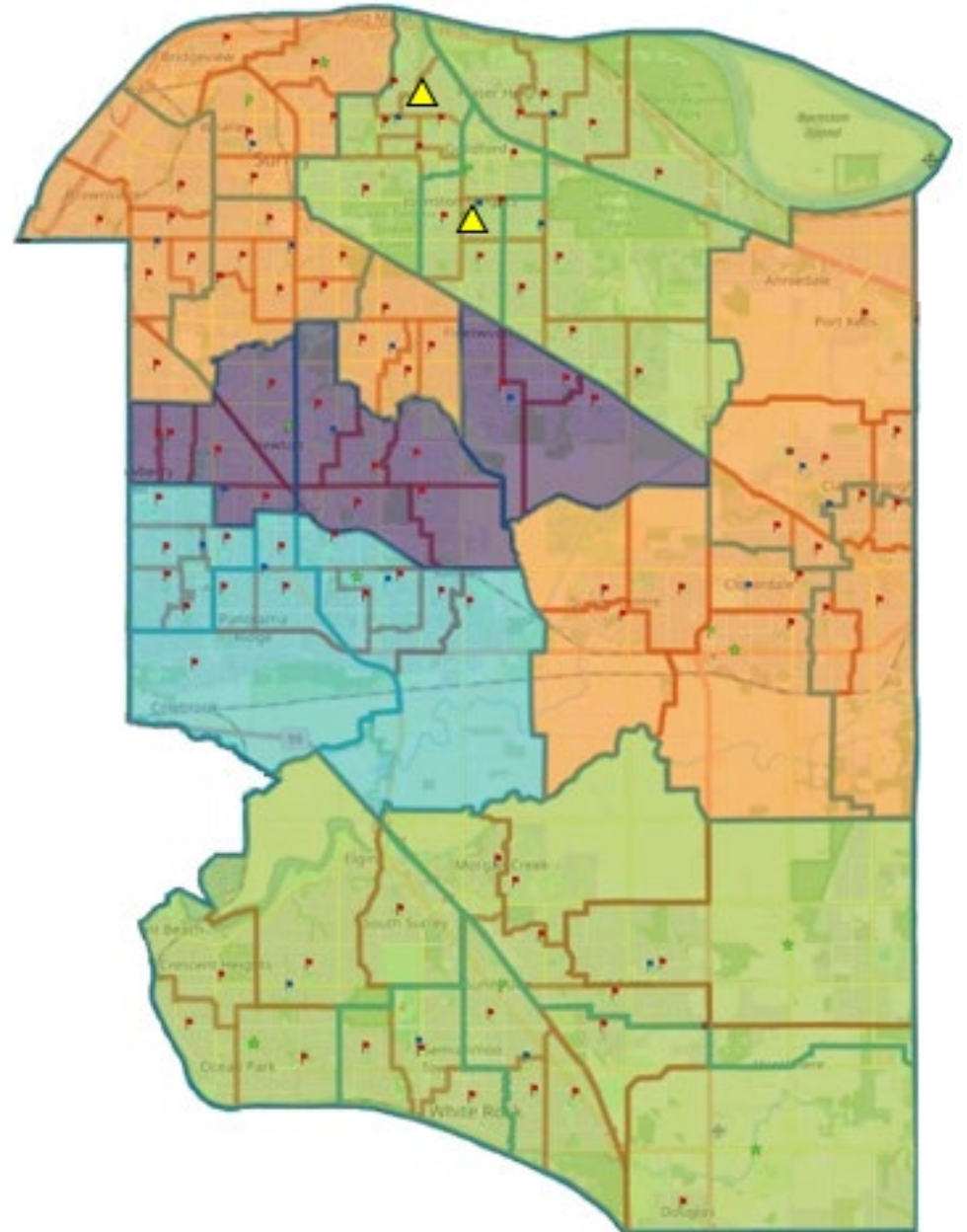




# Capital Plan 2025/2026 *Replacement*

3 Projects

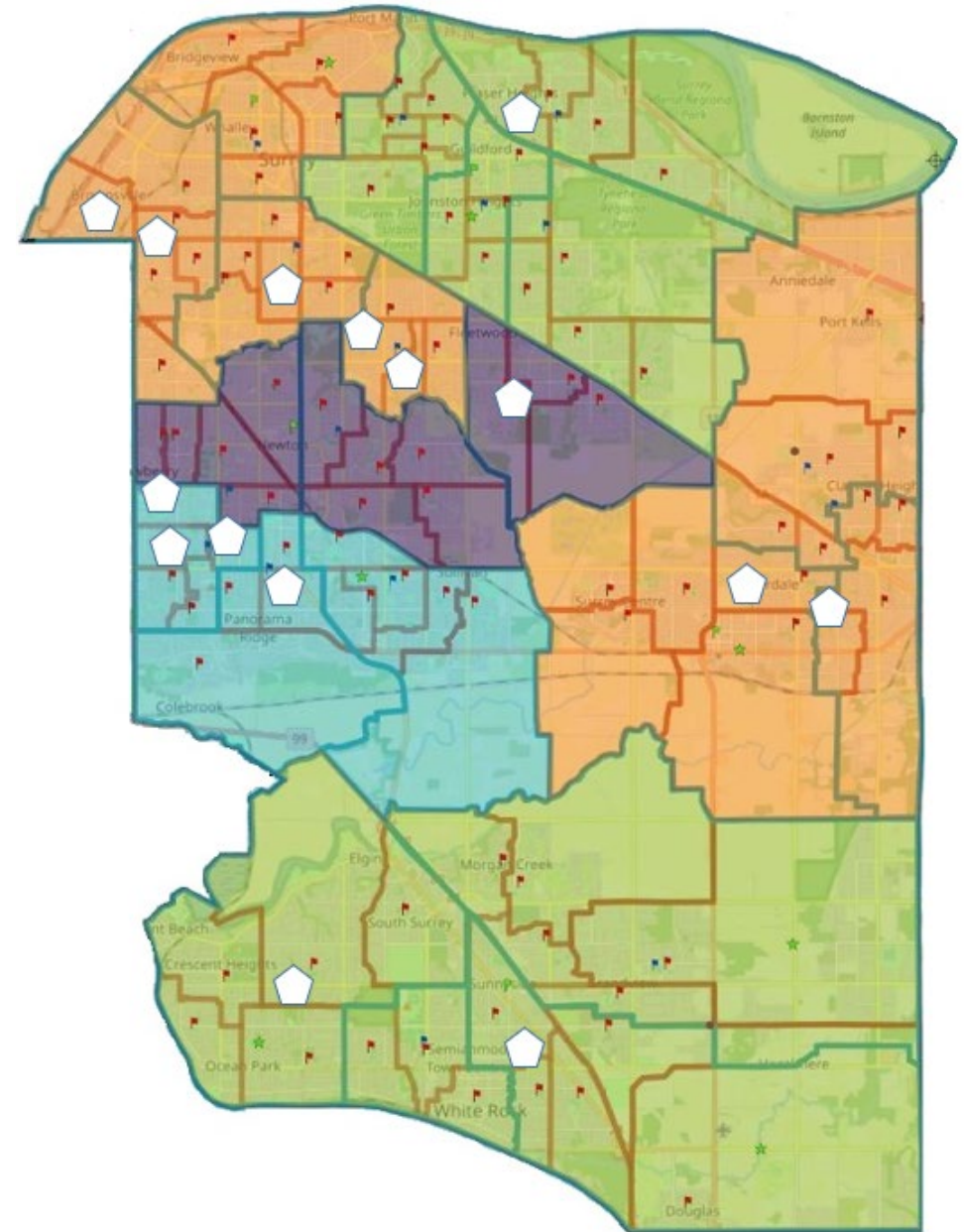
Mountainview Montessori  
Riverdale Elementary



# Capital Plan 2025/2026 *Building Envelope*

15 Projects

- Beaver Creek Elementary
- Martha Jane Norris Elementary
- Brookside Elementary
- Cindrigh Elementary
- Cougar Creek Elementary
- Dogwood Elementary
- Earl Marriott Secondary
- Elgin Park Secondary
- Fleetwood Park Secondary
- Janice Churchill Elementary
- L.A. Matheson Secondary
- Lord Tweedsmuir Secondary
- North Ridge Elementary
- Sunrise Ridge Elementary
- Royal Heights Elementary



# Capital Plan 2025/2026

Summary

## Major Capital Projects

1. <i>Addition – 19 projects</i>	\$ 1.19 Billion
2. <i>New School – 20 projects</i>	\$ 2.40 Billion
3. <i>Site Acquisition – 21 projects</i>	\$ 1.27 Billion
4. <i>Replacement – 2 projects</i>	\$ 143 Million
5. <i>Seismic Upgrade – 1 project</i>	\$ 23 Million
<b>Total Major Capital Projects:</b>	<b>\$5.03 Billion</b>

## Building Envelope Projects

1. <i>Building Envelope Projects (BEP) – 15 projects</i>	\$28 Million
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**Thank you**