

SCHEDULE 'B'

Capital Projects Requiring New Sites

ELIGIBLE SCHOOL SITES (General Location, Size and Estimated Serviced Land Cost)

School Site #	#013	#115	#207	#208	#214	#216	TOTALS
Basis of Costs Type of Project Grade Level General Location	Estimate Expansion Elementary Clayton Elementary	Estimate New Elementary South Newton Area Elementary	Estimate New Elementary Grandview: SW Grandview Area	Estimate New Elementary Grandview: Redwood Heights (NE Grandview)	Estimate New Elementary Grandview: Dart's Hill Area (Grandview Heights Central)	Estimate New Elementary South Port Kell's: Tynehead Area	Total Estimates
Existing Capacity	160	0	0	0	0	0	160
Long Term Capacity	605	655	655	655	655	655	3,880
Increase in Capacity	445	655	655	655	655	655	3,720
Standard Site Size (ha)	3.0	3.3	3.3	3.3	3.3	3.3	19.5
Existing Site Area (ha)	1.6	0	0	0	0	0	1.6
Size of New Site (ha)	1.4	3.3	3.3	3.3	3.3	3.3	17.9
Estimated Cost of Land	\$10,000,000	\$25,143,480	\$29,500,000	\$23,500,000	\$26,000,000	\$12,000,000	\$126,143,480

Total proposed acquisition sites (Eligible School Sites) = 6 (including 1 expansion of an existing school site and 5 new elementary school site acquisitions).

Updated: September 8, 2017