Projections updated May, 2017

SCHEDULE 'A' 2017-2026 Projections - Eligible Development and School Age Children (new housing only)

Table 1 - Growth Forecasts by Local Government - Housing Units Completions By Type (10 year forecast based on school year - July 1st to June 30th.)

School Year	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-25	2025-26	2026-27	
CITY OF SURREY											
Year	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**10 yr Tot.**
Single Detatched	444	418	426	447	493	572	712	796	892	994	**6,194**
Suites	508	603	614	630	655	693	755	799	848	903	**7,007**
Row House	1,642	1,645	1,651	1,655	1,656	1,400	1,215	1,113	980	893	**13,850**
Low Rise Apart.	919	771	778	784	791	881	1,013	1,172	1,325	1,495	**9,929**
High Rise Apart.	191	360	373	387	402	436	484	541	600	667	**4,441**
										4,952	**41,421**
CITY OF WHITE ROCK											
Year	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**10 yr Tot.**
Single Detatched	5	5	5	5	5	5	5	5	5	5	**50**
Suites	10	10	10	10	10	10	10	10	10	10	**100**
Row House	4	5	5	5	5	5	5	5	5	5	**49**
Low Rise Apart.	28	0	20	0	20	0	20	0	20	0	**108**
High Rise Apart.	0	150	150	150	150	50	50	100	100	100	**1,000**
										Total Units, City of White Rock	**1,307**

Table 2 - SCHOOL DISTRICT 36 - ELIGIBLE DEVELOPMENT UNITS (Annual total new units by housing type, 2017-2026)

Year	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**10 yr Tot.**
Single Detached	449	423	431	452	498	577	717	801	897	999	**6,244**
Suites	518	613	624	640	665	703	765	809	858	913	**7,107**
Row House	1,646	1,650	1,656	1,660	1,661	1,405	1,220	1,118	985	898	**13,899**
Low Rise Apart.	947	771	798	784	811	881	1,033	1,172	1,345	1,495	**10,037**
High Rise Apart.	191	510	523	537	552	486	534	641	700	767	**5,441**
Total Units	***3,751***	***3,967***	***4,032***	***4,073***	***4,187***	***4,052***	***4,269***	***4,540***	***4,785***	***5,072***	***42,728***

Table 3 - PROJECTED SCHOOL AGE YIELD (Age 5-17 from Eligible development unit projections 2017-2026)

Year	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**Eligible Students**
Single Detached	315	296	302	317	349	404	502	561	628	700	**4,371**
Suites	62	74	75	77	80	84	92	97	103	110	**853**
Row House	658	660	662	664	664	562	488	447	394	359	**5,560**
Low Rise Apt.	85	69	72	71	73	79	93	105	121	135	**903**
High Rise Apt.	5	13	13	13	14	12	13	16	17	19	**136**
Total EDU Students	***1,125***	***1,112***	***1,124***	***1,141***	***1,180***	***1,141***	***1,188***	***1,226***	***1,263***	***1,322***	**11,823**

Table 4 - ESTIMATED AVERAGE NEW STUDENT YIELD RATE FROM NEW HOUSING

Year	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**Yield (2026)**
Single Detached	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	**0.7**
Suites	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	**0.12**
Row House	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	**0.4**
Low Rise Apt.	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	**0.09**
High Rise Apt.	0.025	0.025	0.025	0.025	0.025	0.025	0.025	0.025	0.025	0.025	**0.025**