

# Long Range Facilities Plan – Update Process

---

MAY 10, 2023

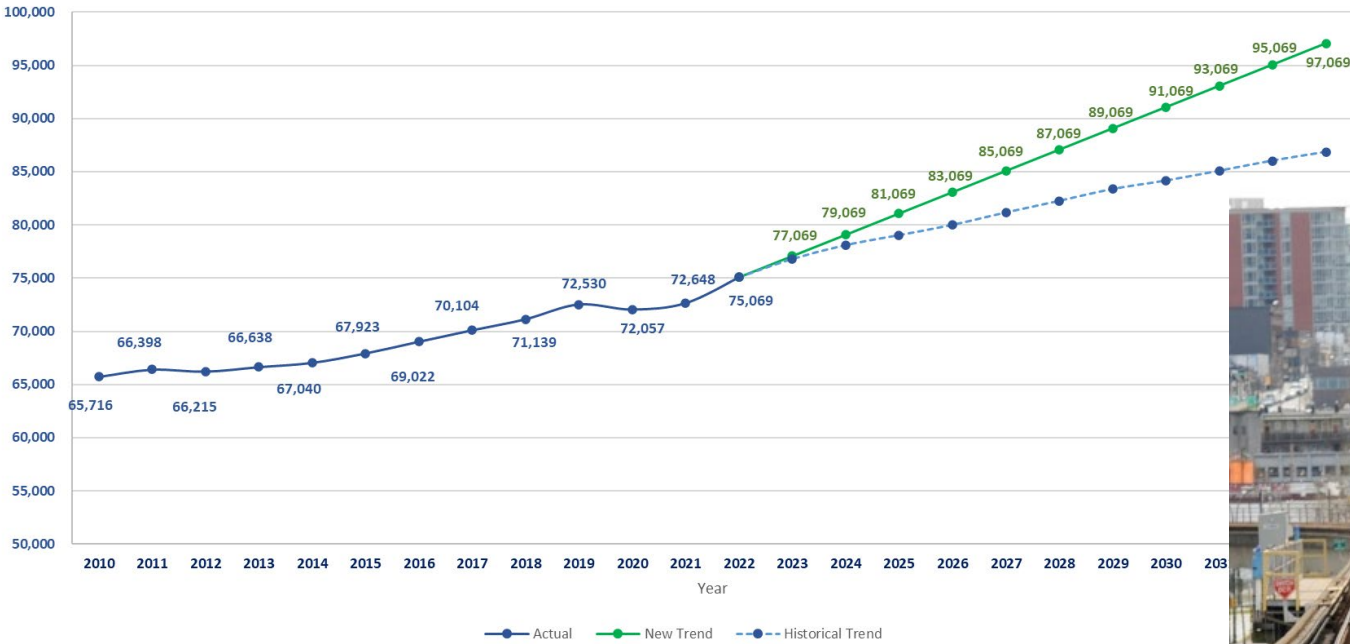
# LRFP Update – Why?

The LRFP forms the basis for the District's Annual Capital Plan process

The LRFP should be kept up to date whenever significant changes occur to the long term outlook for the District

The LRFP was last updated in 2019, however there have been significant changes

# What has changed ?



# LRFP Update – Process

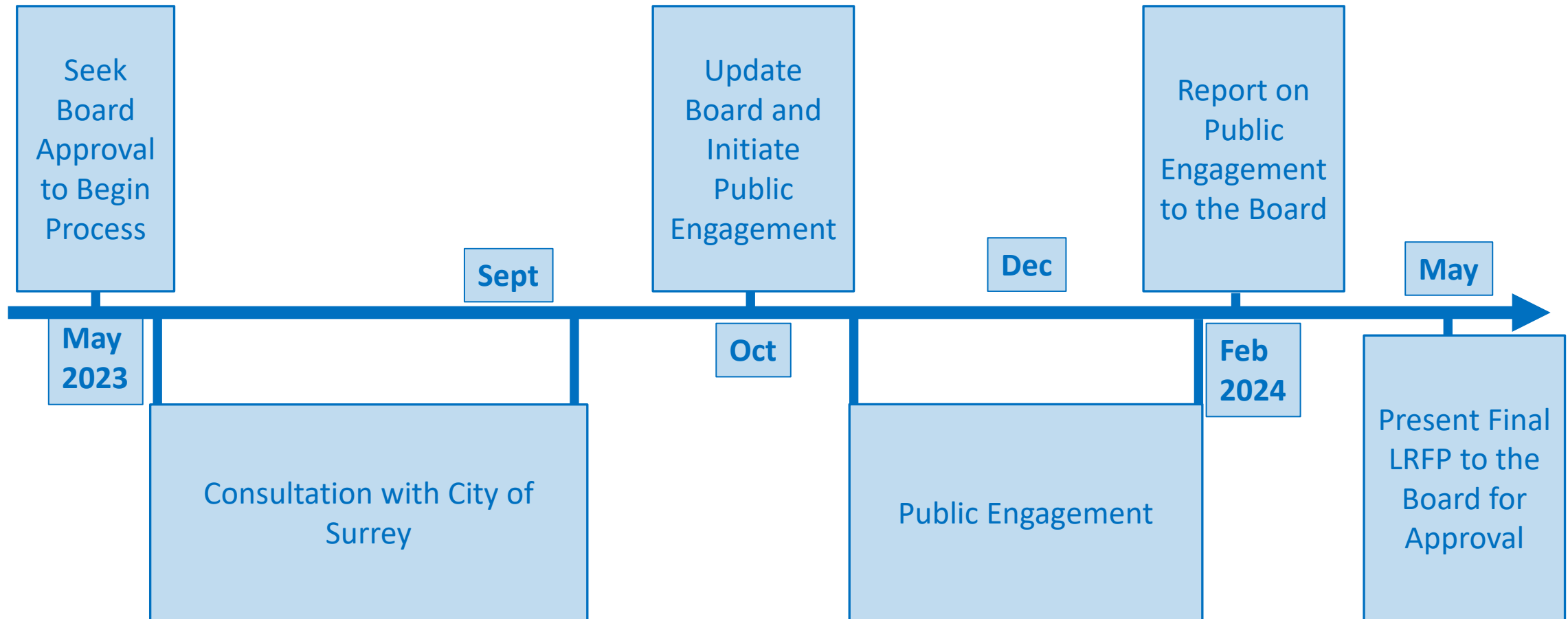
Close collaboration with the City to understand current and future growth plans

Focus on Capital solutions to meet the demand, but will need to show that non-capital options have been considered

- Boundary Changes
- Extended Day
- Other

Public Engagement process to be developed

# LRFP Update – Timeline





Questions?