

Five Year Capital Plan

2024/2025

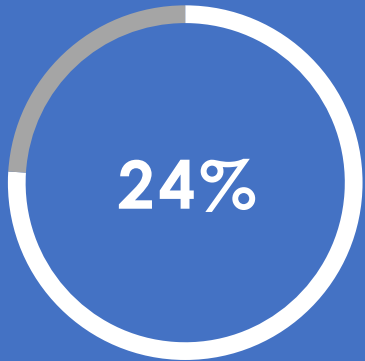
Regular Board Meeting

May 10, 2023



SURREY SCHOOL DISTRICT STUDENT POPULATION

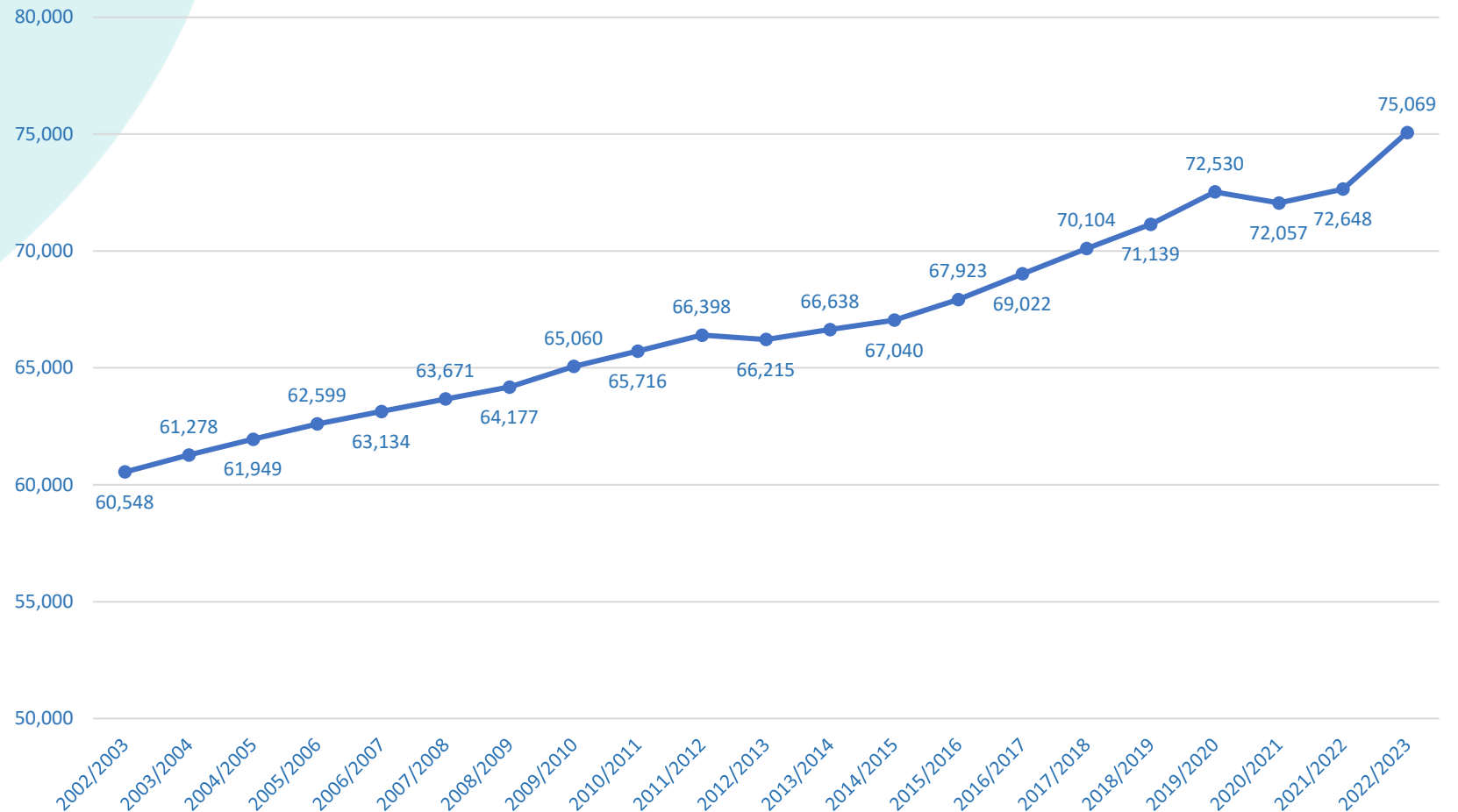
2002 TO 2022



GROWTH

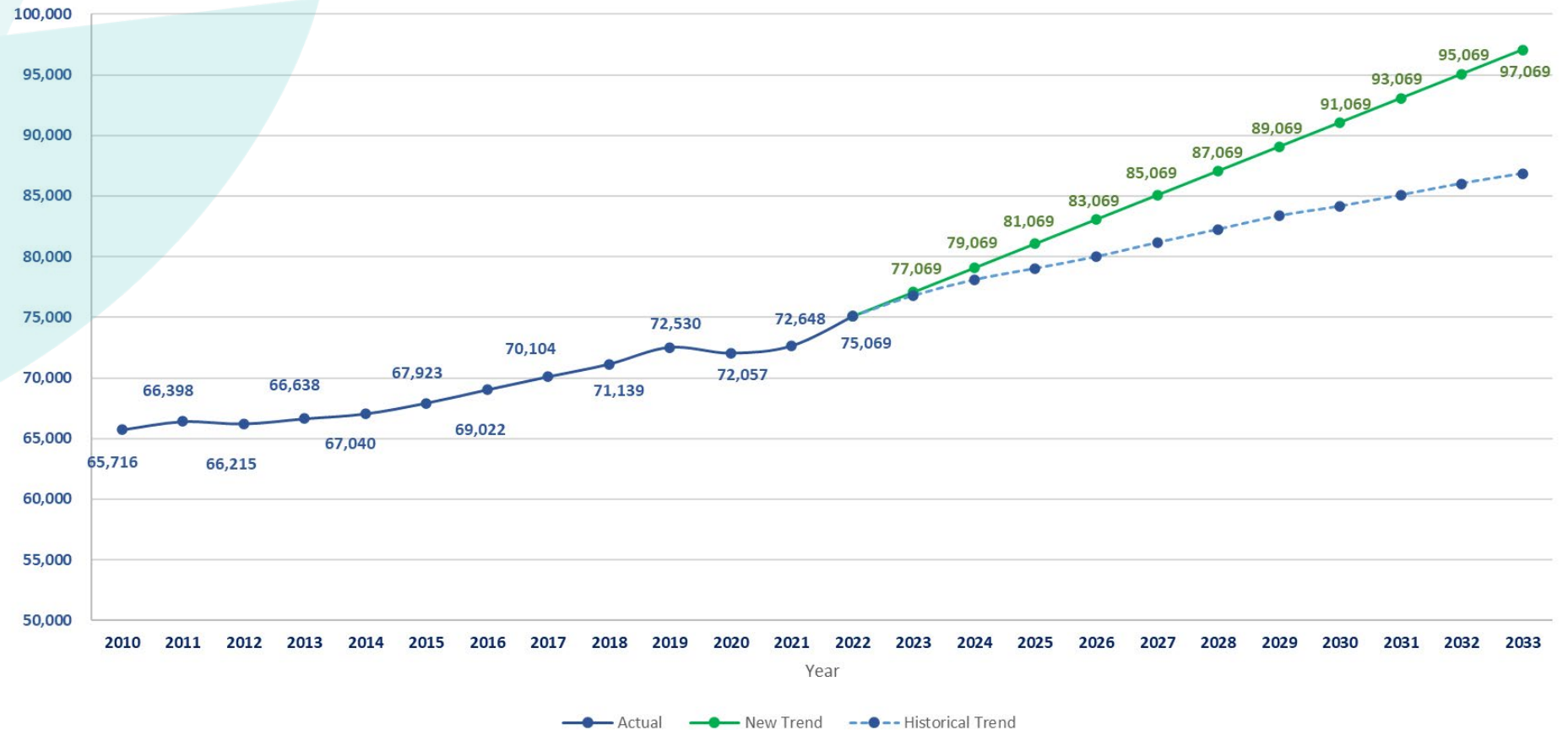
From 2002 to 2022 Surrey Schools has seen a twenty-four percent increase in number of students.

The district has 14,521 students more in the current year than it did two decades ago



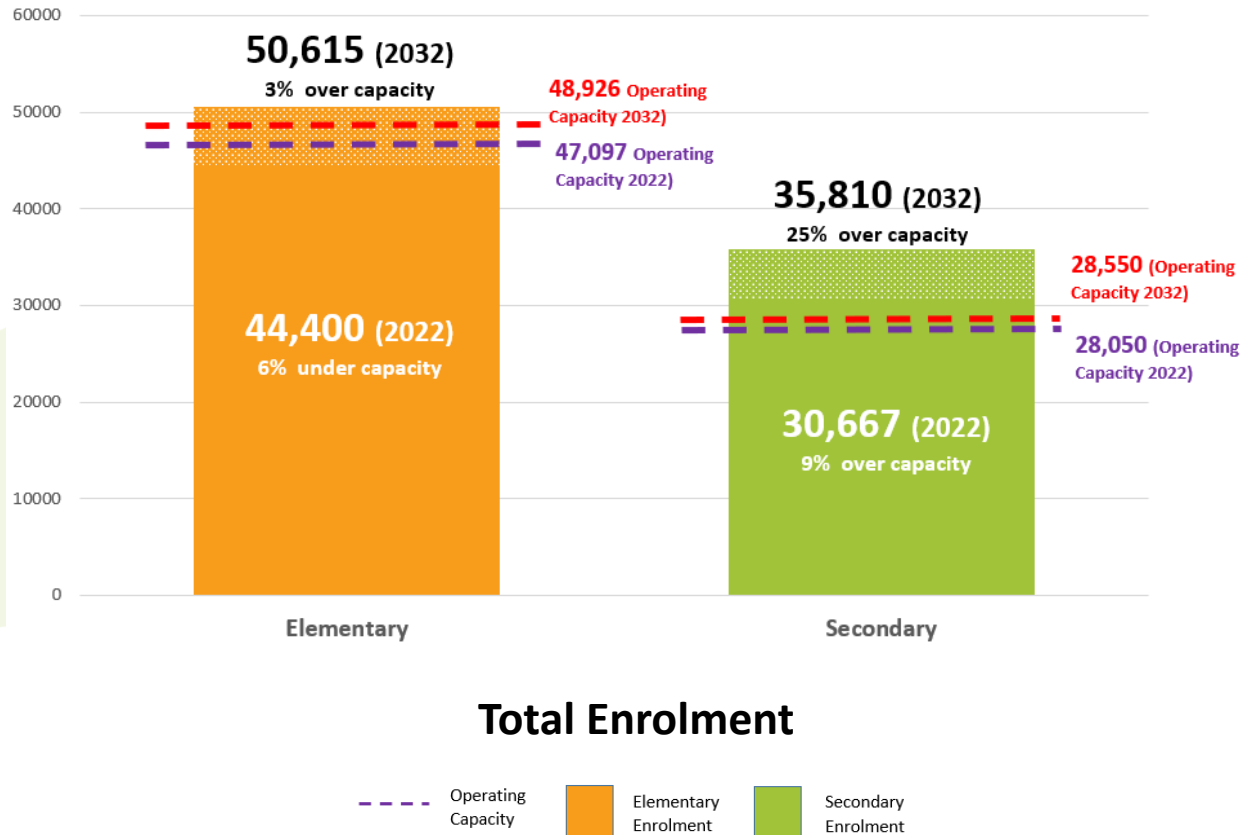
Growth – District Overall

- Surrey's growth has been constant and is continuing into the future
- Current Enrolment is 75,000
- Expecting between 84,000 and 91,000 Students in 2030



10-year Capital Plan Projections* (District Wide)

2023 to 2032



In aggregate, the District appears to be marginally under capacity at Elementary, however, this does not account for certain schools being dramatically over capacity while others have space available.

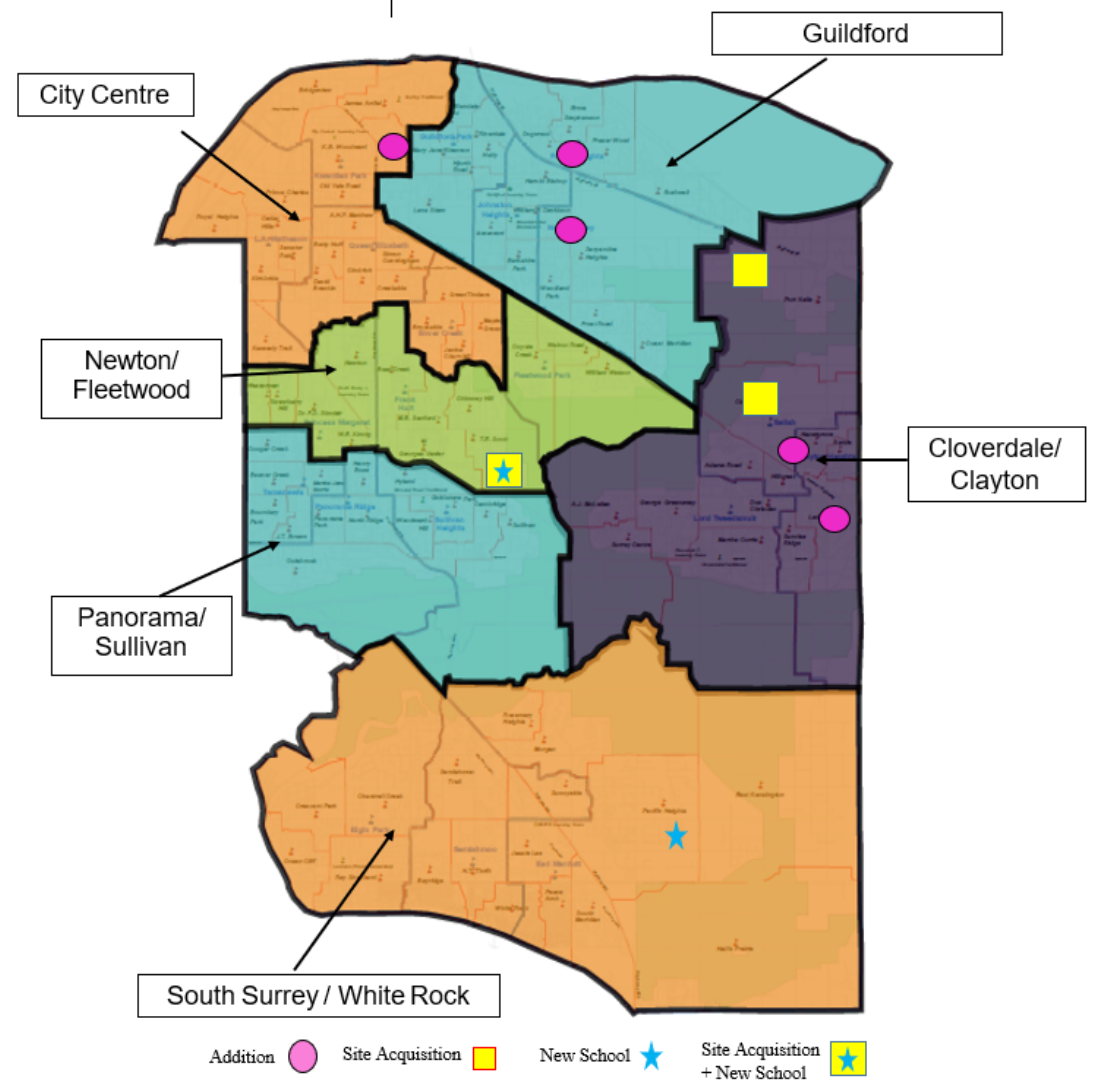
Seats at a school which is under capacity cannot be transferred to a school which is over capacity due to geographical constraints. Portables are used to manage the over capacity on a school by school basis.

This trend continues when we look Zone by Zone.

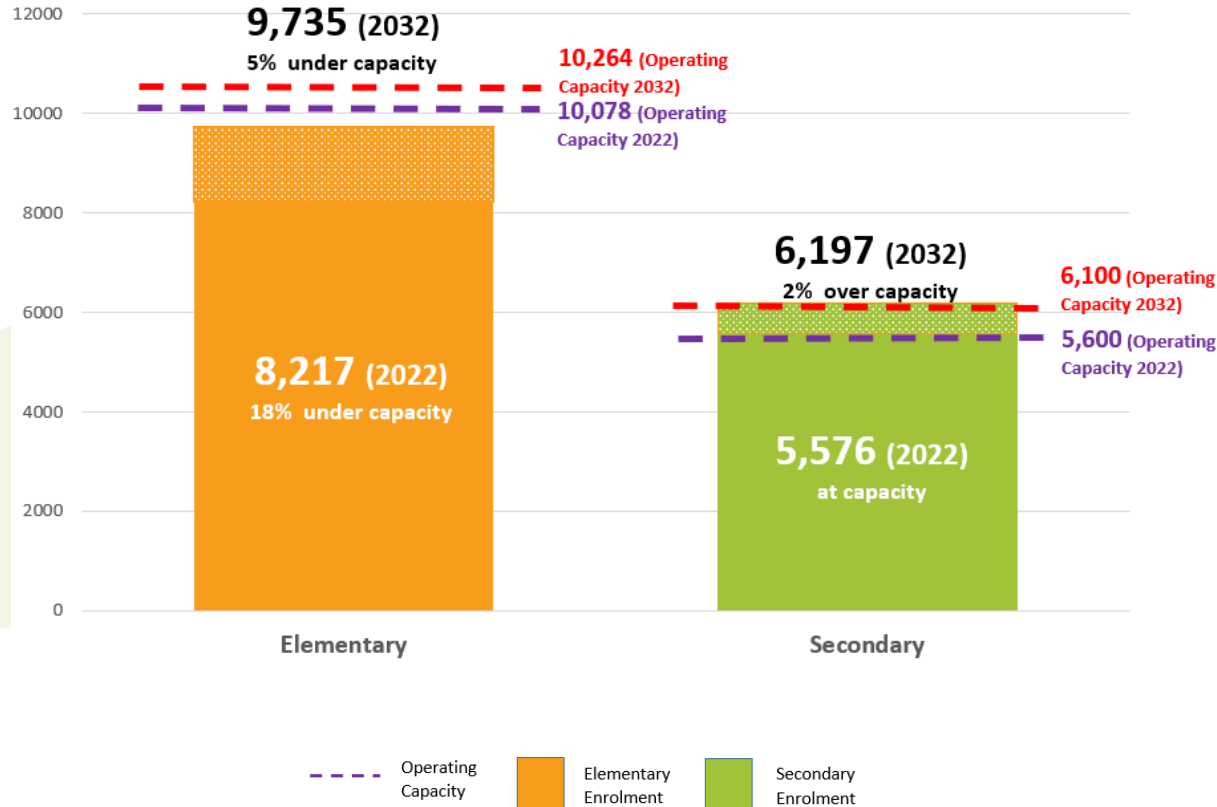
Capital Plan 2023/2024 Recap

Status of Previous Top Priorities

1. Clayton Heights Secondary Addition: **In PDR**
2. Fraser Heights Secondary Addition: *Unsupported*
3. North Surrey Secondary Addition: *Unsupported*
4. Forsyth Road Elementary Addition: **In PDR**
5. East Newton Area Secondary NEW Site: *Unsupported*
6. Anniedale West Elem. NEW Site: *Unsupported*
7. Clayton Elementary NEW Site: *Unsupported*
8. Latimer Road Elementary Addition: *Unsupported*
9. East Newton Area New Secondary School *Unsupported*
10. Darts Hill Area New Elementary School: *Unsupported*



Impact of Growth - City Centre Educational Region



Projects Underway:

- Addition at Kwantlen Park Secondary
- Addition at Forsyth Road Elementary

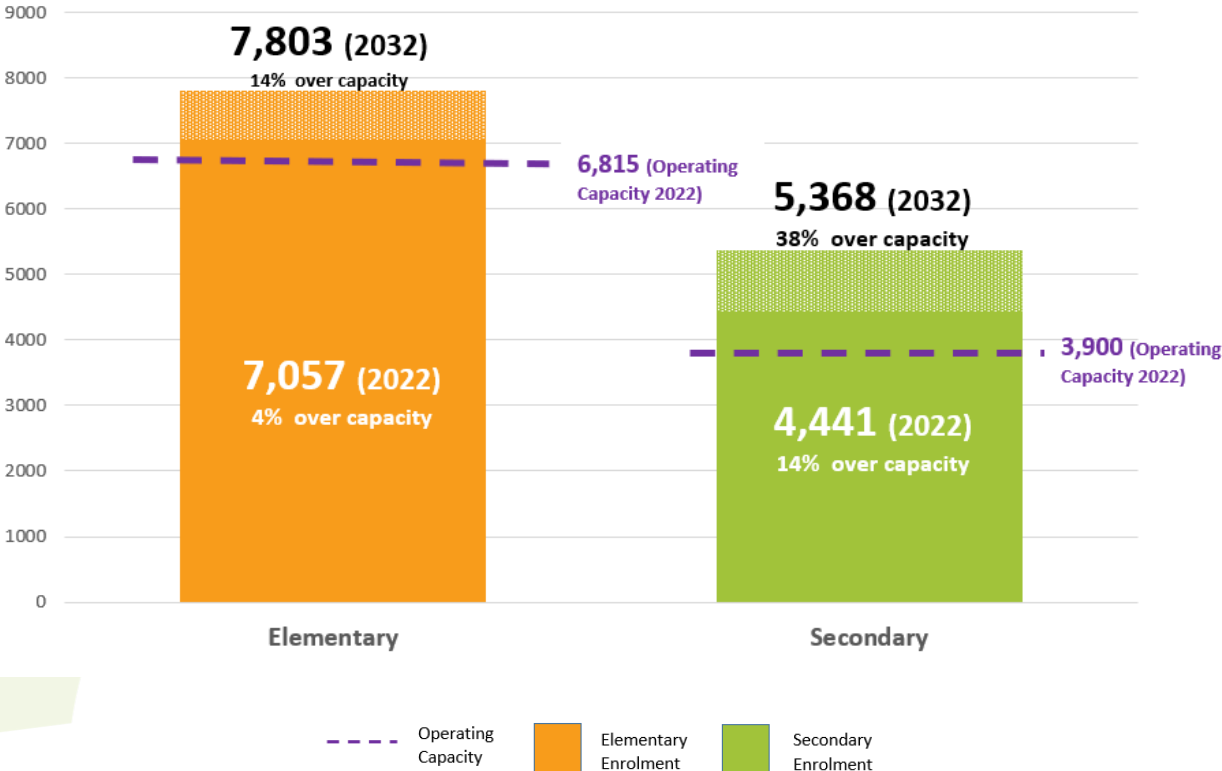
Capital Priorities for this Zone

- Addition at Old Yale Road Elementary

PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2022	Portables 2022	Operating Capacity 2032	Portables 2032	Change
Elem	10078	17	10264	53	36
Sec	5600	17	6100	19	2
Total	15678	34	16364	72	38

Impact of Growth – Cloverdale / Clayton Educational Region



Projects Underway:

- Addition at Clayton Heights Secondary

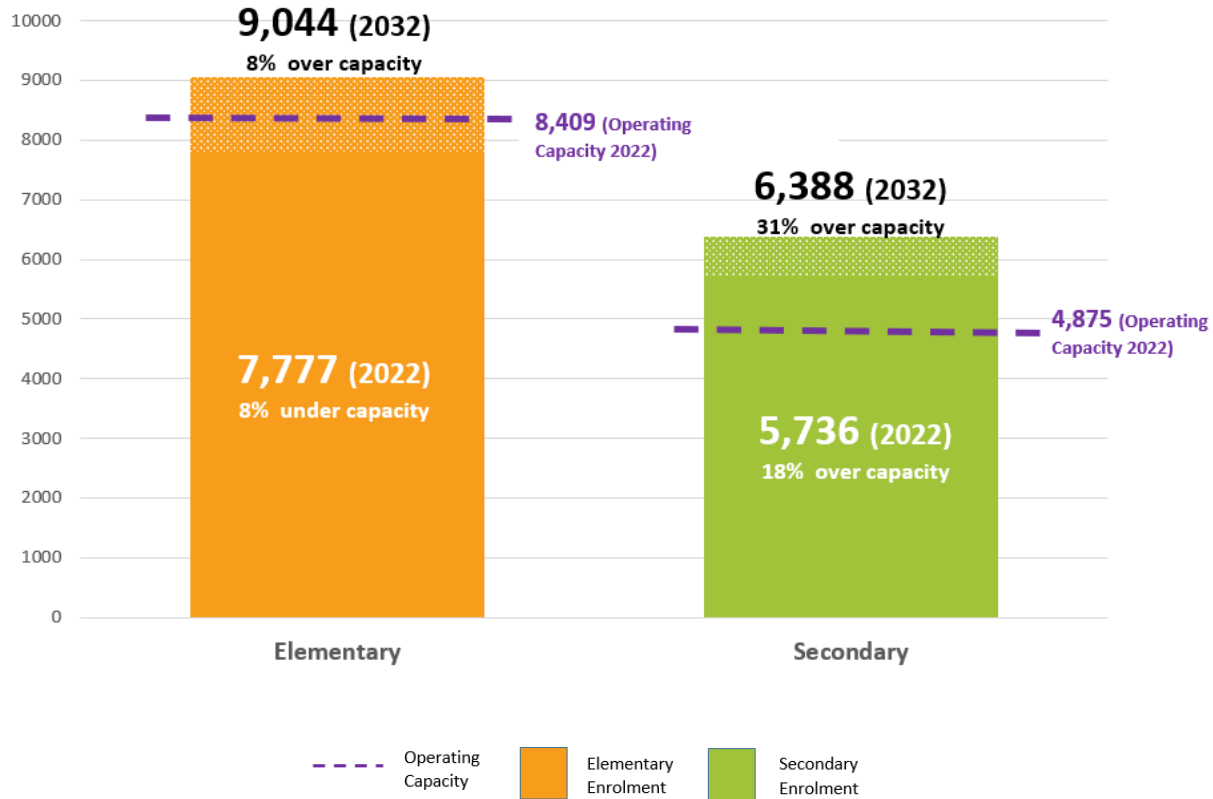
Capital Priorities for this Zone:

- Addition at Lord Tweedsmuir Secondary
- Addition at Martha Currie Elementary
- Addition at Latimer Road Elementary
- Addition at Adams Road Elementary
- New Site and Elementary School in Anniedale
- New Site and Elementary School in Clayton
- New Site and Secondary School in Port Kells
- New Site and Elementary School in Abbey Ridge

PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2022	Portables 2022	Operating Capacity 2032	Portables 2032	Change
Elem	6815	46	6815	53	7
Sec	3900	20	3900	60	40
Total	10715	66	10715	113	47

Impact of Growth – Guildford Educational Region



Projects Underway:

- Addition at Guildford Park Secondary

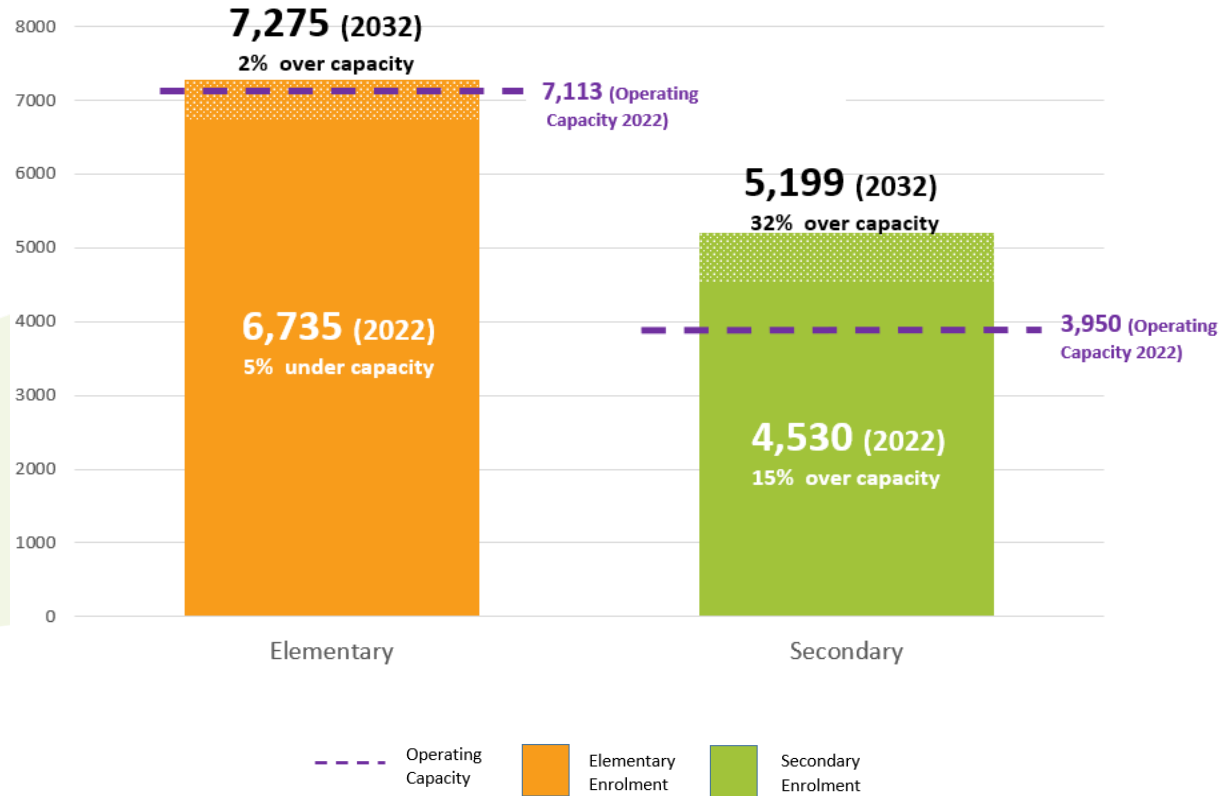
Capital Priorities for this Zone

- Addition at Fraser Heights Secondary
- Addition at North Surrey Secondary
- Replacement of Hjorth Road Elementary
- Addition at Leena Shaw Elementary
- Addition at Woodland Park Elementary

PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2022	Portables 2022	Operating Capacity 2032	Portables 2032	Change
Elem	8409	21	8409	48	27
Sec	4875	27	4875	62	35
Total	13284	48	13284	110	62

Impact of Growth – Newton / Fleetwood Educational Region



Projects Underway:

- Addition at Fleetwood Park Secondary

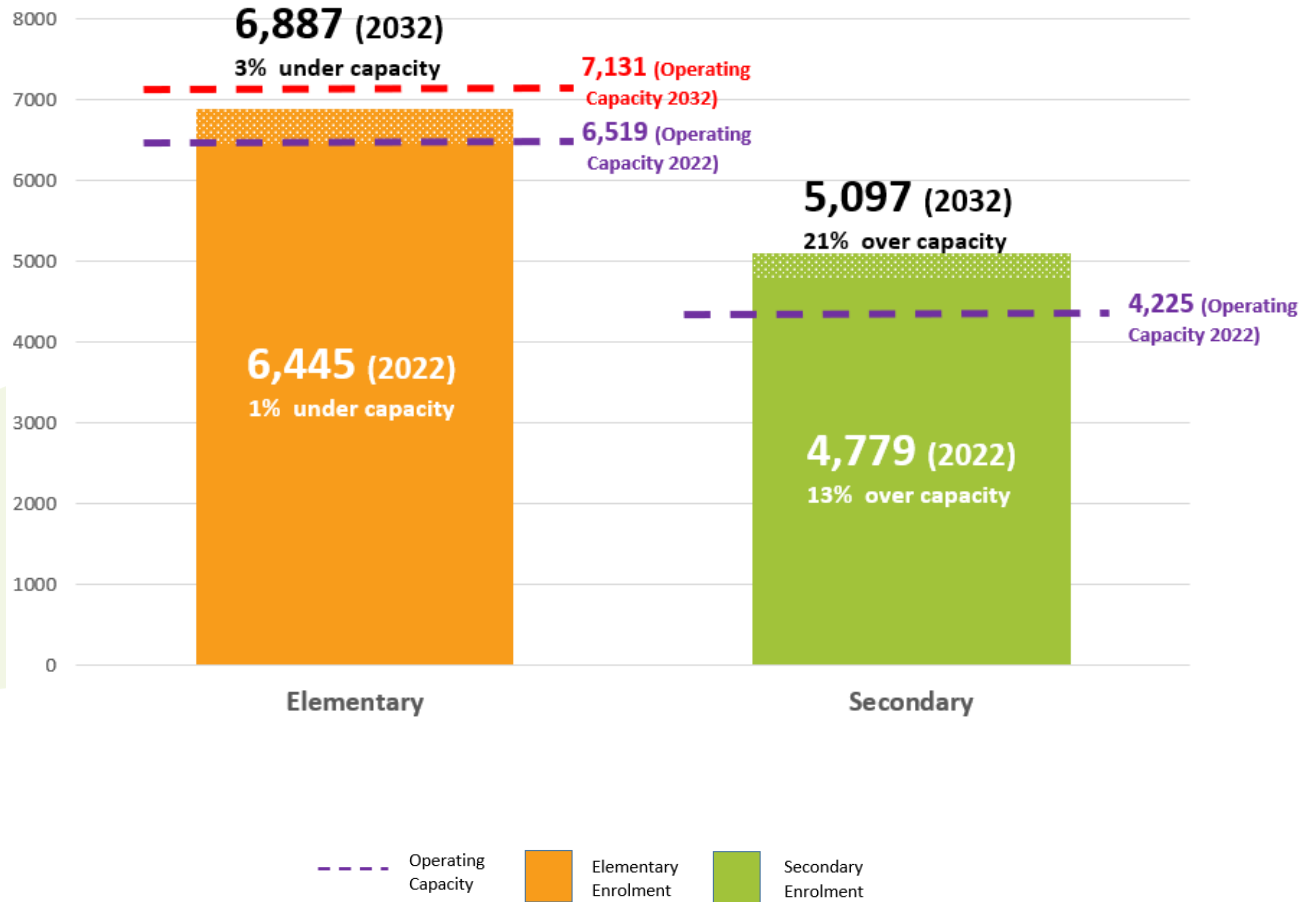
Capital Priorities for this Zone

- Addition at Frank Hurt Secondary
- Addition at William Watson Elementary
- Addition at Walnut Road Elementary
- Site Acquisition for 4 new Elementaries
- Site Acquisition for new Secondary

PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2022	Portables 2022	Operating Capacity 2032	Portables 2032	Change
Elem	7113	20	7113	41	21
Sec	3950	14	3950	56	42
Total	11063	34	11063	97	63

Impact of Growth – Panorama / Sullivan Educational Region



Projects Underway:

- New Snokomish Elementary
- Addition at Tamanawis Secondary

Capital Priorities for this Zone

- New Site and Secondary School in East Newton

PORTABLE NEEDS IF NO NEW APPROVALS					
School Level	Operating Capacity 2022	Portables 2022	Operating Capacity 2032	Portables 2032	Change
Elem	6519	33	7131	37	4
Sec	4225	17	4225	36	19
Total	10744	50	11356	73	23

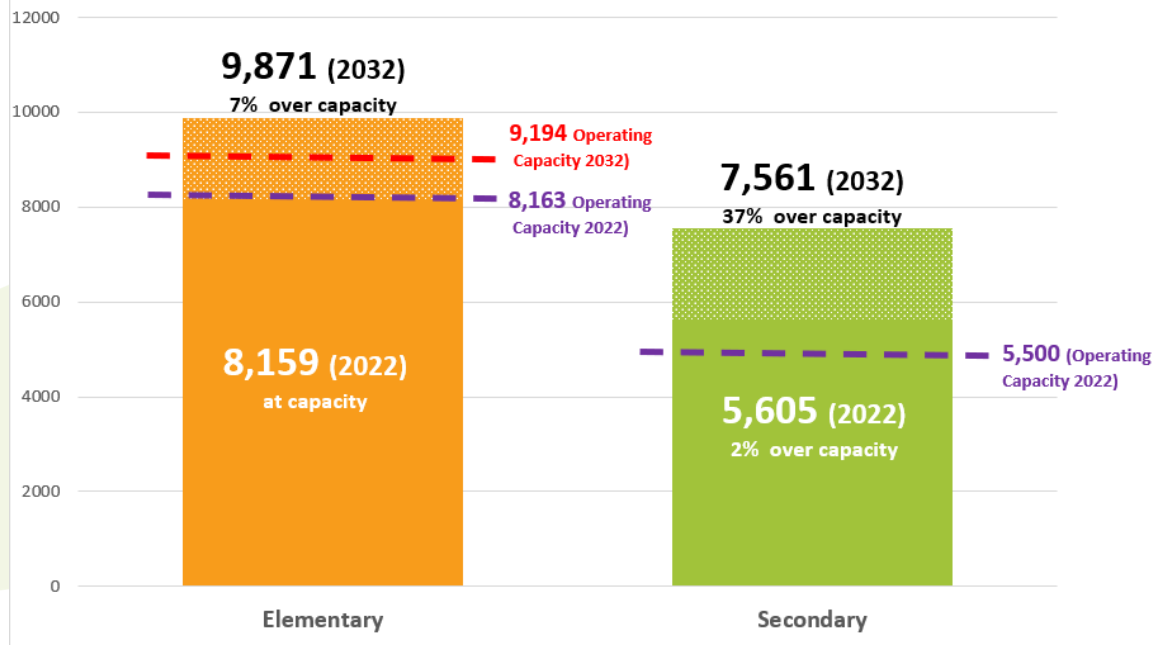
Impact of Growth - South Surrey / White Rock Educational Region

Projects Underway:

- New Ta'talu Elementary
- Addition at South Meridian Elementary
- Addition at Semiahmoo Trail Elementary

Capital Priorities for this Zone

- Addition at Grandview Heights Secondary
- Addition at Earl Marriott Secondary
- Addition at Peace Arch Elementary
- New Elementary School in Darts Hill
- New Site and Secondary School in Grandview
- New Elementary School in Redwoods
- New Site and Elementary School in Pacific Heights



- - - Operating Capacity
■ Elementary Enrolment
■ Secondary Enrolment

PORTABLE NEEDS IF NO NEW APPROVALS

School Level	Operating Capacity 2022	Portables 2022	Operating Capacity 2032	Portables 2032	Change
Elem	8163	37	9194	76	39
Sec	5500	19	5500	85	66
Total	13663	56	14694	161	105

Capital Plan 2024/2025 *Additions*

20 Projects

Fraser Heights Secondary

Grandview Heights Secondary *

North Surrey Secondary

Frank Hurt Secondary

William Watson Elementary

Walnut Road Elementary *

Hjorth Road Elementary

Lena Shaw Elementary

Woodland Park Elementary *

Lord Tweedsmuir Secondary

Old Yale Road Elementary

Martha Currie Elementary

Latimer Road Elementary

Earl Marriott Secondary *

Semiahmoo Secondary

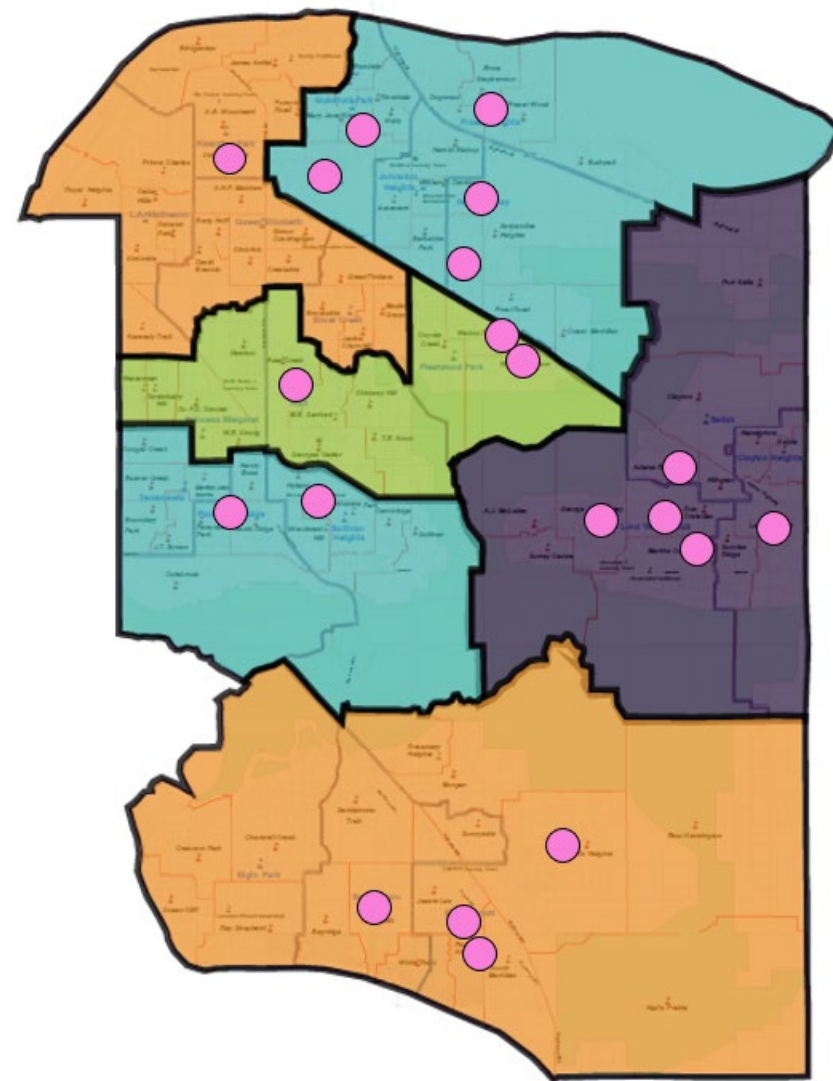
Adams Road Elementary *

Peace Arch Elementary

McLeod Road Traditional

Panorama Ridge Secondary

George Greenaway Elementary



* *New Project Added this Capital Plan*

Capital Plan 2024/2025 *New Schools*

10 Projects

New Darts Hill Area Elementary

New East Newton Secondary

2nd Grandview Heights Secondary *

New Anniedale/Tynehead West Elementary

New Clayton Elementary

New Redwood Heights Area Elementary

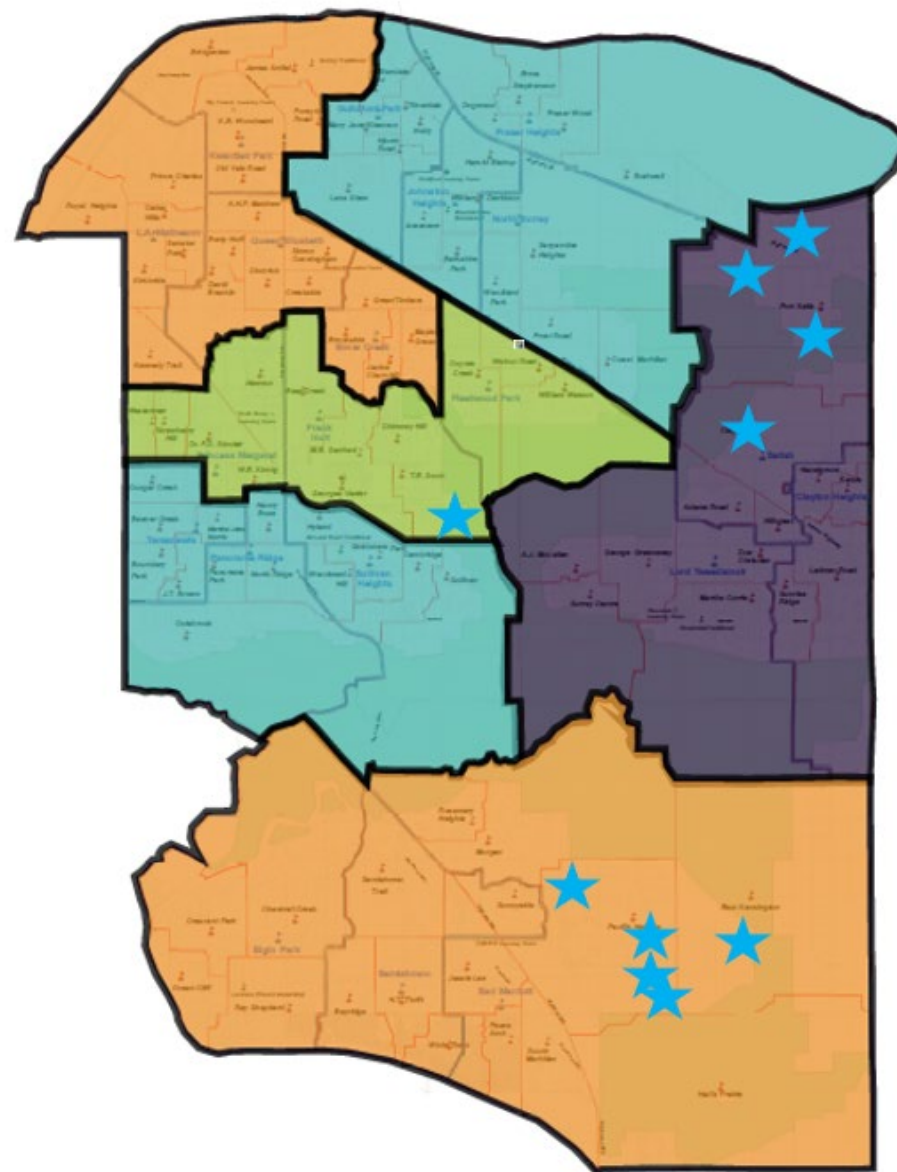
New Grandview Heights Elementary

New Pacific/Sunnyside Heights Area Elementary

New South Port Kells Area Secondary

New Abbey Ridge Area Elementary

** New Project Added this Capital Plan*



Capital Plan 2024/2025 *Site Acquisition*

14 Projects

Replacement Grandview Heights Elementary

Anniedale/Tynehead West Elementary

Hjorth Road Elementary (new site)

East Newton Secondary

2nd Grandview Secondary

Fleetwood Area Elementary (1)

Fleetwood Area Elementary (2) *

Clayton Elementary

Pacific/Sunnyside Heights Area Elementary

Fleetwood Area Secondary *

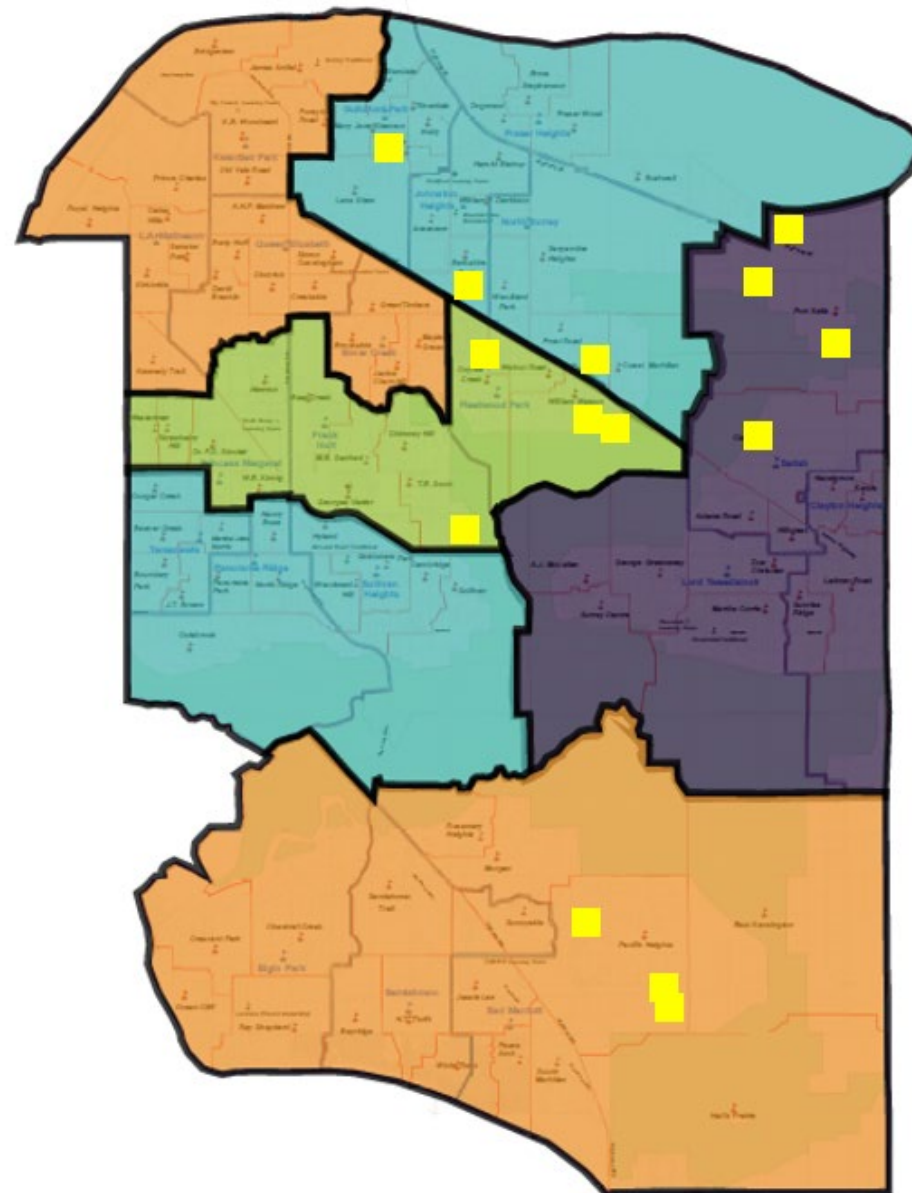
Fleetwood Area Elementary (3) *

Fleetwood Area Elementary (4) *

South Port Kells Area Secondary

Abbey Ridge Elementary

** New Project Added this Capital Plan*



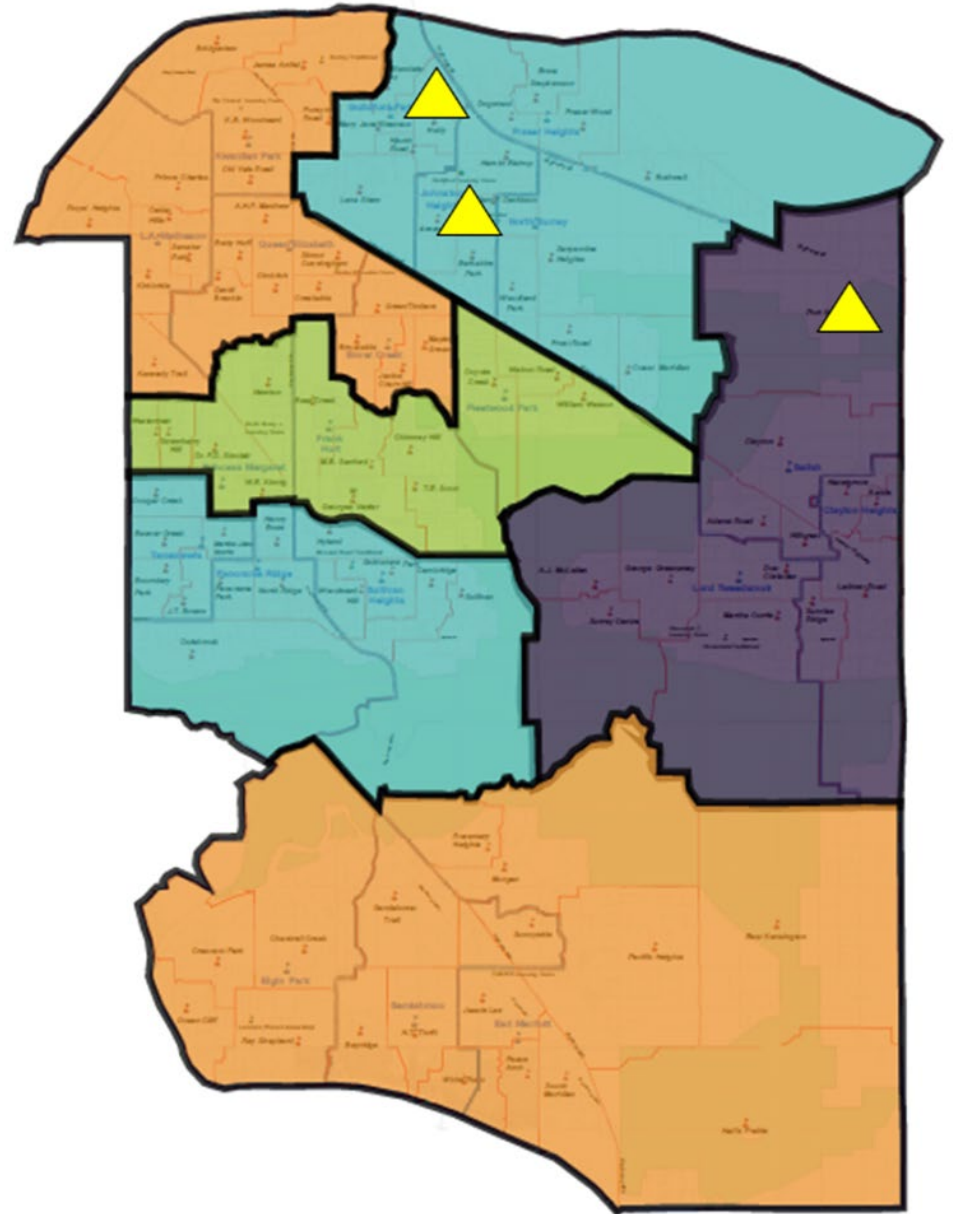
Capital Plan 2024/2025 *Replacement*

3 Projects

Mountainview Montessori

Riverdale Elementary

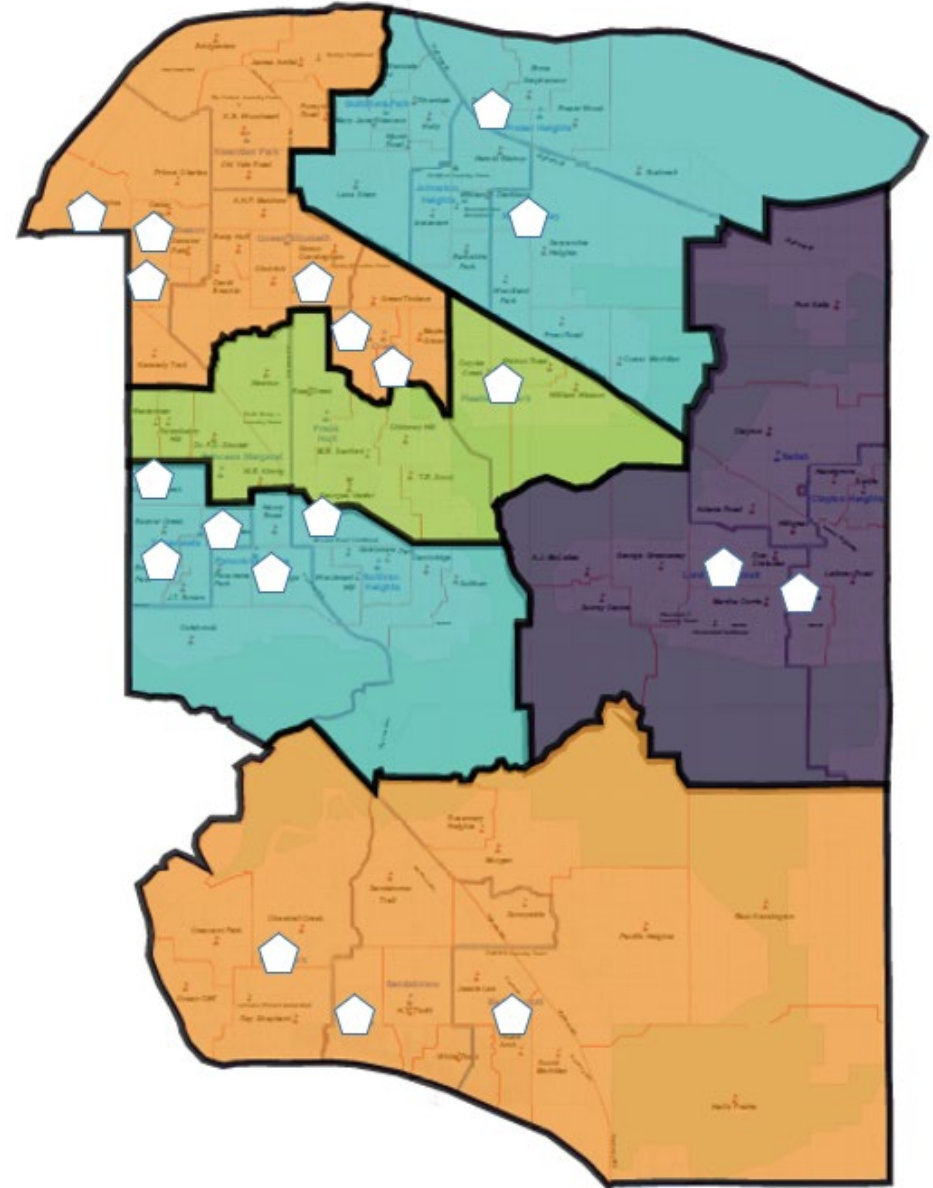
Port Kells Elementary



Capital Plan 2024/2025 *Building Envelope*

19 Projects

North Surrey Secondary
Hyland Elementary
Brookside Elementary
Kirkbride Elementary
Bayridge Elementary
Fleetwood Park Secondary
Dogwood Elementary
North Ridge Elementary
Cougar Creek Elementary
Cindrich Elementary
Elgin Park Secondary
L.A. Matheson Secondary
Earl Marriott Secondary
Lord Tweedsmuir Secondary
Janice Churchill Elementary
Sunrise Ridge Elementary
Royal Heights Elementary
Beaver Creek Elementary
Martha Jane Norris Elementary



Capital Plan 2024/2025

Summary

Major Capital Projects

1. <i>Addition – 22 projects</i>	\$ 1.19 Billion
2. <i>New School – 10 projects</i>	\$ 1.17 Billion
3. <i>Site Acquisition – 14 projects</i>	\$ 602 Million
4. <i>Replacement – 3 projects</i>	\$ 191 Million
5. <i>Seismic Upgrade – 1 project</i>	\$ 22 Million
Total Major Capital Projects:	\$3.17 Billion

Building Envelope Projects

1. <i>Building Envelope Projects (BEP) – 19 projects</i>	\$28.67 Million
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Thank you